App F IX 4

1953-54
(C M

File No 15-53-

Previous References
M 15-52-1, 2,

Serial Nos. 1, 5, 6

Later References
CM. 11-54-4
CM 11-54-5, 6

GENERAL AND REVENUE SECRETARIAT

Serial Nos 4

1408

Part B for July 1953

SUBJECT

Budget Estimates of the corporation for the year 1953-54

WD 01425—GPB—25 000—15 9 1952

L 3914-20 dated 2 7-53

The Commissioner, B'lore corporation, (Also M
" Director of Public Instruction
" Director of Public Health
" Chief Engineer of Mysore, B'lore
" Accountant-General
Controller, S. F. &
Auditor, B'lore Corporation
Issues Correspondence

Budget estimates of the Corporation for 1953-54

[App F 111 2

General and Revenue Secretariat

File No 857/ of 1953-54

WD 02201—CPB—10 000—7 1 53

Serial No

From

The Commissioner, Blore Corporation

No. B1-/53-54 dated 4.5.53

4025/CS A

Forwards for approval the budget estimates for 1953-54

No. ... Dated 11 May 1953

The file may be referred un officially in the first instance to the Controller S A D for scrutiny of the estimates and returning the file with his remarks before the 20th of this month. The Budget has to be sanctioned by the Govt before 4.7.53.

5/5/53

2) Forwarded unofficially to the Controller of State Accounts in Mysore Bangalore for early scrutiny and return

7/5/53

U.O. No 57
Dt 9.5.53

[signature]
for Secy to Govt ...
9/5/53

File No of 19

General and Revenue Secretariat

Serial No

U O No 62/CSA Dated 18th May 53.

3) The Budget estimates duly scrutinised are retransmitted with the following observations -

4) 1 Though the belated submission of the Corporation budget for 1952-53 was required to be avoided in future - vide G O. No.10130-33/C M 15-52-2 dated 24-9-1952 the budget estimates for 1953-54 have been received long after the commencement of the official year contrary to Section 167 of the Corporation Act

5) 2 The reconciliation between the cash accounts and the ledger accounts under debt heads like advances, deposits, Education cess etc , has not so far been done in the Accounts Branch of the Corporation and the correctness of the ledger balances is not therefore susceptible of any verifications In the budget estimates now under review provision is made for the payment to Government of the Education and Health Cesses collected during the current year without any provision being made for payment of these cesses collected in previous years As per cash accounts of the Corporation for February 1953 the closing balance under Education Cess Fund is seen to be Rs 3,44,516-15-10 which stands merged in the General funds of the Corporation without being paid to Government. This is highly irregular The heavy arrears-due-in-this-behalf have at least to be paid in instalments.

6) 3 In preparing the budget estimates, the figures entered by the Corporation under the column "Budget 52-53" are those sanctioned by that body instead of those sanctioned by Government This is

SECRETARY TO GOVERNMENT
20 MAY 1953
I S G DEPARTMENT

Work up
Very early

20/5

Read today
21/5
4.50 pm

This is misleading The Corporation may be required to incorporate the estimates as sanctioned by Government in the copies to be got printed and adopt this course in future

7) 4 A General review of the budget estimates indicates that inspite of the observation of Government on last year's budget that the Corporation is under taking new schemes of a recurring nature without reference to financial resources, the same tendency is noticed in the estimates for 1953-54 also under receipts, excessive provision without any bearing on the actuals of previous years or the revised estimates of 1952-53 are seen to have been made under principal heads of revenue, Government grants etc ~~are~~ and the expenditure estimates are worked up to such ~~inflated~~ inflated anticipated receipts An analysis of the total charges on establishment and salaries of all kinds shows that the charges on these accounts are nearly 30% of the total anticipated receipts which is abnormally high. There seems to be urgent need for effecting retrenchments and thus reduce expenditure under these heads The Corporation may be requested to explore ways and means in this behalf with a view to stabilise its finances.

8) 5) The receipts and expenditure items in the budget have been reviewed carefully and the following is the financial position after effecting the modifications proposed in audit for the reasons explained against each in the enclosed statement.

	As proposed	As modified
Opening Balance		

	As proposed	As modified
Opening Balance	1,22,500 ✓	1,22,500
Receipts	1,04,09,800 ✓	92,85,400
Total	1,05,32,300 ✓	94,07,900 ✓
Expenditure	1,03,94,100 ✓	93,03,300
Closing Balance	1,38,200 ✓	1,04,600 ✓

FINAL ABSTRACT

	opening balance	Revised	Total	Expenditure	Closing Balance
Service Heads	1,22,500	92,85,400	94,07,900	93,03,300	1,04,600
Debt Head	6,40,600	21,75,800	28,16,400	26,21,100	1,95,300
TOTAL	7,63,100	114,61,200	122,24,300	119,24,400	2,99,900

9) The financial position of the Corporation is not satisfactory as could be seen from the above figures, the closing balances anticipated at the end of 1953-54 being barely the minimum prescribed under the Corporation Act During 1952-53, there was a heavy fall in revenue as against sanctioned estimates under the following hea

Head of Accounts	Sanctioned by Government or by Corporation	Revised Estimates for 1952-53
Tax on buildings and lands	11,11,290/-	9,74,000/- ✓
Sanitary Cess	4,56,150/- ✓	3,82, 800/- ✓
Markets rents from shops and stalls	3,00,000/-	2,30,000/- ✓
Sale of sites and buildings	6,80,000/- ✓	1,13,000/- ✓

10) Unless the Corporation makes an allround effort to collect its revenue as anticipated in the budget during 1953-54 and simultaneously keeps a check on avoidable expenditure though provision

provision therefore may exist in the budget, there is the risk of further deterioration of the financial condition during the current year.

11) Incidentally it may be pointed out that all amounts due to Government have not been fully provided for in the budget. For instance, the provision of Rs.21,33,500/- made under 6 Water supply and Drainage - maintenance of water works and supply of water including unfiltered water supply is made up of the arrears due to end of March 1953 as per explanatory memo of the Commissioner while a sum of Rs 16,17,000/- due for 1953-54 is not provided. If due provision is made on this account in the budget. the financial position would be still worse.

12) The following figures indicate the balances under the several debt heads as worked out from the plus and minus memo of debt head balances appended to the Cash Accounts for February 1953.-

	Assets (minus)		Liabilities (Plus)
Loan Sinking fund investment accounts	16,75,023- 2- 9	Public debt	20,00000- 0- 0
Other investments	1,500- 0- 0	Health Cess	13687- 3- 2
Advance	16,43,856- 5- 2	Loan Sinking Fund	15,01957-15- 1
Stock	3,57,514- 3- 8	Education Cess	3,44516-15-10
		Deposits	22,35957- 4- 3
		Other Heads	16610- 8-11
Total	36,77,893-11- 7	Total	61,12729-15- 3
	NET ---	---	24,34,836-4-8

(the total as erroneously struck in the Cash account is 22,61,199-13-9)

13) The outstanding liabilities are nearly one fifth of the annual receipts under service heads indicating that the normal receipts of the Corporation are far below the normal expenditure The Corporation should take energetic action to analyse the outstanding liabilities and see that all adjustable items

items are adjusted in the accounts to reduce the liabilities to the minimum Efforts must be made to improve its financial position and aggment its resources considerably by adopting a go-slow polic:

(c) The following were the defects noticed in the preparations of the budget estimates

a) while a sum of Rs.80,000/- is provided towards contribution to loan sinking fund under D Interest and Sinking fund account this amount is omitted to be taken as a receipt under loan sinking fund investment account under debt heads The omission is supplied in the course of verification.

b) provision of Rs 10,0000/- made towards Tax on Government buildings under C water supply and Drainage account ~~shall~~ should be transferred under Management General Taxation. The provision made has however been deleted.

c) The amount provided for payment of education cess under debt heads is Rs.1,57,200/- whil as per general abstract on page 5 of the budget the amount is indicated as Rs 5,62,500/- It was seen that this latter amount was inclusive of the provision of Rs 40,5300/- under loan sinking fund Errors of the kind may be required to be avoided

(MOHAMED RAHMATHULLA)
CONTROLLER

To

The Secretary to the Government of Mysore,
Local Self Government & Planning Departments,
BANGALORE

BUDGET ESTIMATES OF THE CORPORATION OF THE CITY OF BANGALORE FOR - 1953- 54

RECEIPTS

	As proposed by the Corporation	As proposed by this office
	Rs	Rs
A I 1 Octroi Receipts	20,54,000	19,19,000
The refunds may be enhanced by Rs 35,000 and Rs.1,00,000 reduced under octroi duty on Raw Wool and Raw cotton as the levy is not finalised as yet		
2 TAXES ON BUILDINGS		
The collection may be taken at 80% of the demand	12,18,400	11,50,000
4 ENTERTAINMENT TAX		
A sum of Rs 1,67,000 may be reduced as it is not practicable that the entire demand will be collected	9,17,000 ✓	7,50,000
6 EXCISE SURCHARGE FEES		
This may be provided at Rs 22,500 based on revised estimates	45,000	22,500
II EDUCATION		
3 Government Grants		
Government have not issued orders re: payment of grants Hence may be reduced by Rs 75,000/-	3,85,000	3,10,000
A III COMMUNICATIONS		
6(a)Motor Vehicle Tax (Service Tax)		
Final orders are not passed on this subject by Government Hence the provision may be reduced by Rs 1,00,000/-	5,09,200	4,09,200
6(b)Mileage Cess		
This may be reduced by Rs 20,900 based on actuals	30,900	10,000
(f)Maintenance of Trunk Roads		
This may be deleted	84,400	
(g)City Improvement Works This may be deleted as no provision is made in the State Budget	30,000	

MAINTENANCE OF VAN, Petrol POSTAL CHARGES			
The provision under this head is limited to Rs 2,500/- based on revised estimate	✓	3,500	2,500
OTHER CHARGES			
May be reduced by Rs 2,000/- for reasons stated above		8,000	6,000
COURT - ESTABLISHMENT			
The provision may be deleted for want of sanction of Government	✓	9,000	
VAN PETROL CHARGES ETC			
May be deleted for reasons stated above		21,000	10,000
2 ASSESSMENT AND COLLECTION, FURNITURE			
The provision under this head may be reduced by Rs 2,000/- on account of the bad financial condition		3,000	1,000
2(ii)OCTROI SECTION REWARDS TO STAFF ETC			
As rewards to staff is against rules a sum of Rs 1,000/- may be provided under this head in final cases		4 000	1 000
CONTINGENCIES INCLUDING FURNITURE			
The provision may be reduced by Rs 500/- based on revised estimates for 1952-53		2,500	2,000
II EDUCATION			
1 Public Instructions - Furniture			
INSTITUTIONS under this head			
The provision may be reduced to Rs 8,000/- in view of the financial position of the Corporation		12,500	8,000
III COMMUNICATIONS			
2 Roads - Original Works			
The provision may be made at Rs.3,00,000/- by taking into consideration incomplete work of last year to be completed this year plus other urgent works of this year		3,98,000	3,00,000
(b) REPAIR REPAIR ETC WORKS & OTHER CHARGES			
Fresh works to the extent of Rs 1,25,000/- may be deferred and the balance re-distributed after fully providing for incomplete works		3,88,000	2,63,000

5 BUILDINGS (a)ORIGINAL WORKS Construction of Bonded warehouses may be deferred for the present due to the financial condition	19,500	9,500
6 BRIDGES, CULVERTS AND CAUSEWAYS The provision under this head may be reduced to Rs 26,500 and the same utilised for important and urgent works	46,500	6,500
7 PURCHASE AND MAINTENANCE OF LORRIES - PETROL AND OTHER CHARGES The provision under this head may be reduced to Rs 45,000/- based on revised estimates for 1952-53 and actuals	60,200	45,000
SHELL CONCRETE MIXER MIXTURE The purchase of Tractor and Trailor of lorries may be deferred and the provision made at Rs 13,000/- for Head Master purchased	20,000	13,000
STORES AND ACCESSORIES The purchase of lubrication plant may be postponed in view of the poor finances of the provision under this head limited to Rs 8,500/	18,500	8,500
8 LAYOUTS In view of the Financial condition the provision is limited to Rs 1,15,000/- which is provided for completing incomplete works of last year	71,800	1,15,000
IV PUBLIC HEALTH		
1 Superintendende - Furniture The provision may be limited to Rs 1,200/- on account of financial condition	2,500	1,200
TRAVELLING ALLOWANCE May be limited to Rs 400/- based on actuals	1,000	400
(b)Corporation Dispensary - Petrol Spare parts etc. --- The provision may be limited to Rs 1,500/- based on the revised estimates	2,500	1,500

4 MAINTENANCE OF AMBULANCE PURCHASE OF PETROL --- The provision may be limited to Rs 4,500~~0~~/- based on actuals	5,~~0~~00	4,500
5 BUILDINGS - ORIGINALE WORKS The provision may be reduced by Rs.~~4~~9,~~0~~00/- and the amount re-distributed among urgent works	1,24,~~0~~00	75,000
6 PREVENTIVE MEDICINES (b)Contributions to Isolation Hospital --- The excess provision of Contribution to the extent of Rs 13,500/- to the E D.Hospital may be deleted as it seems to be a ~~repetition~~ repetition of figures	40,700	27,200
(C)MALARIA - DISINFECTANTS The provision under this head may be reduced by Rs 10,000/- based on revised estimates	30,000	20,000
(d)(~~B~~)PROPAGANDA - PURCHASE OF VAN The purchase may be deferred for the present in the present financial conditions	13,000	--
EXHIBITION CHARGES The provision may be limited to Rs 1,200 in view of the poor finances	5,000	1,200
8 CONSERVANCY & SANITATION (h)Petrol, maintenance, purchase of lorries etc -- The provision of Rs 1,05,000/- may be made based on actuals for 1951-52	90,000 35,000	1,05,000
9 BREACHING OF TANKS The provision may be reduced to Rs 10,000/- in view of the financial conditions	30,000	10,000
10(b)MATERNITY AND CHILD WELFARE - Maternity Houses and Milk Centres The provision under this head may be limited to Rs 90,000/- based on revised estimate	1,13,000	90,000
MATERNITY HOME AT THIMMIAH ROAD The provision may be deleted as this is a new venture and may be deferred	10,000	--
12 REWARDS AND OTHER CHARGES The provision under this head may be reduced to Rs.800/-	3,800	800

(b)DEPORTATION OF MONKEYS		
The provision may be limited to Rs 500/- based on actuals	7,300	500
13 Public Amenities, purchase of plants etc and Tree planting in Corporation Area		
The total provision for these two heads may be limited to Rs 6,000/- based on revised estimates	11,000	6,000
FORMATION OF PARKS		
The provision under this head may be reduced by Rs.10,000/-	34,000	24,000
(c)Orchestra Establishment and Dress etc. under contingencies		
Out of the total provision of Rs 15,000/- a sum of Rs 5,000/- may be retained as the present provision is not based on actuals and also on account of the financial conditions	15,000	5,000
(d)Swimming pool - Original works		
The provision may be reduced by Rs.5,000/- in view of the financial conditions of the Corporation	10,000	5,000
(e)Buildings - Original works		
The provision may be limited to Rs 5,000/- for reasons stated above	10,000	5,000
(g)Books and Library		
The provision may be limited to Rs.1,000/-	2,000	1,000
V REMUNERATIVE ENTERPRISES		
1 Market Original works		
The provision under this head may be limited to Rs 90,000/- for urgent works only	1,23,000	90,000
2 SLAUGHTER HOUSE - ORIGINAL WORKS		
The provision may be limited to Rs.7,500/- for urgent works only	11,500	7,500
3 POUNDS - ORIGINAL WORKS		
Only a sum of Rs 1,000/- may be provided for additions and alterations to existing pound The construction of a new pound is not necessary in the present condition and may be deferred	23,000	1,000

5 RENT FROM SETTLEMENT ACCOUNTS Fresh Work may be postponed in view of the financial conditions and the provision is limited to Rs 1,15,000/- for undertaking urgent works	1,51,000	1,15,000
BUILDINGS ORIGINAL WORKS A sum of Rs 21,000/- is provided for urgent works	31,000	21,000
C WATER SUPPLY AND DRAINAGE		
1 Water supply (a)Sub mains The provision may be made at Rs 2,50,000/- in view of the financial conditions	3,00,000	2,50,000
(b)Public Fountains The expenditure may be limited to Rs.25,000/- for reasons stated above	1,00000	25,000
2 PURCHASE OF METERS The expenditure may be limited to Rs 50,000/- based on sanctioned estimates for 52-53	70,000	50,000
3 DRAINAGE - Repairs drains etc The provision under this head may be kept at Rs 90,000/- and the amount re-distributed among urgent works	1,37,000	90,000
E MISCELLANEOUS 2 Survey etc. A sum of Rs.2,000/- may be provided under this head	10,000	2,000
3 CIVIC RECEPTIONS ETC The provision may be limited to Rs 2,000/- based on revised estimates	5,000	2,000
4 CORPORATION DAY May be limited to Rs 1,000/- in view of the financial condition	2,500	1,000
5 ELECTION CHARGES The question of adopting the previous rolls seems to be before Govt , pending orders, a sum of Rs.20,000 may be provided	45,000	20,000
8 LUMPSUM PROVISION A sum of Rs ~~1,42,000~~ 1,42,000/- may be provided under this head in view the present financial conditions	2,05,000	1,42,000

SPECIAL EXPENDITURE		
Acquisition of land reduced to 100,000 due to financial conditions	1,50,000	1,00,000
Slum clearance		
The provision under this head may be reduced to Rs.75,000/- in view of the Financial conditions	1,00.000	75,000

(Mohamed Rahmathulla) 20/5
~~(B.R. SUBBA RAO)~~
~~For~~ Controller

Ks/~~5~~4

19/5/53

13) The modifications suggested by the controller, S.A.D above is for perusal. The provision proposed by the corporation has been reduced by Rs 11,24,400/- on the receipts side and by Rs ~~and by~~ Rs 10 91,800/- on the expenditure side. The abstract figures of the Budget as proposed by the corporation and as modified by the Controller, S.A.D are noted below in juxtaposition for comparative reference

	proposed by the corpn	Modified by the Controller
Opening Balance	1,22 500/	1,22,500/-
Receipts	1,04,09,800/-	92,85,400/-
Total	1,05,32,300/-	94,07,900/-
Expenditure	1,03,94,100/-	93 03,300/-
closing Balance	1,38,200/-	1,04,600/-

16 857/ml

Budget estimates of the Corporation for 1953-54

---

16) The modifications suggested by the Controller, S A D may perhaps be accepted with the following Corrections

Receipts Side

17) Item 6 Excise Surcharge fees — The Controller has proposed retaining a provision of Rs 22,500/- as against Rs 45 000/ proposed by the Corporation ~~Since~~ But orders have issued recently from the S R Branch for discontinuance of this levy from the current year Hence the entire provision in this behalf may have to be deleted

18) C Water Supply and drainage II tax on Govt buildings — Orders have been issued to pay property tax for the period from the date of inauguration of the Corporation up to the date of amendment of the Act (i.e from 2.12.49 to 23-6-51) The Chief Engineer has also instructed the E E Bldgs Dn to furnish a list of Govt buildings to the Corporation Concur ~~Hence~~ there

is therefore every possibility of the tax on these buildings being collected the provision proposed by the Corporation may ~~there~~ perhaps be retained if this provision is deleted as suggested by the Controller, the Corporation may feel apprehensive that the Govt is not seriously intending to pay them their dues despite the orders issued in this behalf

Expenditure Side

19) Court establishment and van petrol charges, etc The Controller has proposed deletion of the entire provision on this account for the reason that the Govt have not yet saved the establishment of a separate Court for the Corporation The High Court has agreed to the establishment of the Court and the Corporation has accepted the conditions necessary for the establishing the Court The file has been referred to the Law Dept for the issue of orders As orders to establish the Court may

18 5571

Budget estimates of the Corporation for 1953-54

25500 may come at least 50% of the provision proposed by the Corporation may perhaps be retained

20) IV Public Health Education Charges

The Corporation has proposed a provision of Rs 5,000/- on this account. The Controller has reduced it to Rs 1,200/. The revised estimate for 52-53 is Rs 2,200/. Hence the same provision of Rs 2 200/ may be made this year as such propaganda has considerable educative value in ~~[illegible]~~ promoting civic sense in the people

21) E Miscellaneous Account – Lumpsum provision for addnl Staff and Pension, and amenities to Sweepers and Scavengers

The Corporation has proposed a provision of Rs 2,05 000/- The Controller has reduced it to Rs 1,42,000/. The proposals of the Corporation to enhance pay, leave benefits, clothing, gratuity etc, to Sweepers and Scavengers involving an extra cost of Rs 176 527 has just now been sanctioned. Hence it may be necessary to retain a provision of at least Rs 1,80 000/

357 1/mfs 19

Budget estimates of the Corporation for 1953-54

22) If the changes in the Controllers figures suggested in the note in the pre-pages are accepted, the following consequences will ensue

(a) There will be a net addition to the anticipated Receipts of Rs 77,500/

(b) There will be an addition of Rs 54 000/- to the sum provide for expenditure

(c) The closing balance will improve by Rs 23,500/.

23) With the above modifications the abstract figures will be as follows:-

− 14,000	Opening Balance	-	Rs 1,22,500/
+ 1,67,000/-	Receipts	-	Rs 93,62,900/-
	Total	-	Rs 94,85,400/
83,500/	Expenditure	-	Rs 93,57,300/-
	Closing Balance		Rs 1,28,100/-

24). Subs for orders

26/5/53

26/5

20 857/ml

Budget estimates of the Corporation for 1953-54

25) I agree with Paras 16, 17, 18, and 19 Those suggestions may be appd

26) As regards Para 20, I agree with the Controller and reduced figure of Rs 1200/- may be accepted

27) As regards Para 21, the provision of Rs 1,75 000 may be retained

28) With regards to the income under the Head Sale of sites the Controller has suggested the retention of Rs 3,10,000 proposed by the Corporation last year, as against Rs 6,80,000/- approved by Govt the amount actually realised was Rs 1,13,000/- for 9 months This may be enhanced to Rs 1,2,00,00/- for 12 months The average income for the last 3 years will come to Rs 1,60,000 as shown in the margin I think, a sum of Rs 2,00,000/- can be taken as the maximum that can be expected under this

50 - 51	—	99,238
51 - 52	—	2,60,779
52 - 53	—	1,20,000
	3	4,80,017
		160,006

857/ml 2/

Budget estimates of the Corporation for 1953-54

heads as against Rs 3,10,000/— If this ~~figure~~ income of Rs 2 lakhs is accepted then the expenditure under Public works will be reduced by Rs 1,10,000/—

29) For orders whether the figures suggested by me in Paras 25 to 28, may be adopted and closing balances worked out. (Last year the financial Secy was consulted this year also, financial concurrence is necessary)

27/5/53

Secy
Ltd

CAM 15-52-(12)

30) Dft G.O. in the light of discussions

28/5/53

31) Dft G.O. is put up for consideration for appl

28/29 5-53

Secy
Ltd

29/5

A statement showing the actual ~~xxx~~ accounts for the year 1951-52, those proposed by the Corporation and sanctioned by Government for the year 1952-53 and the figures suggested by the Corporation with the modifications by the Secretariat for the

year 1953-54 is placed below It will indicate, at a glance, the budgetary position of the Bangalore Corporation The receipts for the year 1951-52 was only 68 39 lakhs In the sanctioned budget of 1952-53 the receipts anticipated were 91 56 lakhs I understand the actual figure does not exceed 87 lakhs In view of this the receipt of 104 09 lakhs anticipated by the Corporation for 1953-54 is highly inflated On the basis of this inflated receipts, they have proposed inflated expenditure It is not correct to spend money in anticipation of receiving something which may not ~~actually~~ be actually realised The alterations that have been made in the budget by the Secretariat have been based upon the realisation of the necessities of the situation The expenditure has been cut down proportionately in respect of all items and as far as possible limited to the actuals of the previous year

The Draft G O may be approved

The remarks of the Controller on the financial position of the Corporation are revealing It indicates that the state of affairs is not very satisfactory There is need for economy and a proper husbanding of resources The remarks of the Controller will be communicated by a separate letter to the Corporation

FINANCIAL SECRETARY
29 MAY 1953
GOVT OF MYSORE

29/5/53

29 5 53

SECRETARY TO GOVT
29 MAY 1953
DEPARTMENT

29/5/53

29/5

Budget estimates of the Corporation for 53-54

23

[App F 111 2

General and Revenue Secretariat

File No 857/2 of 1953 54

WD 02201—CPB—10 000—7 1 53

Serial No

G O No 2829-35/C M 15-53-5
dated 1 5 53

Sanctions the Budget

To
1) The Commr C C B
2) " D P H
3) " D P I
4) Chief Engineer
5) " A G
6) " Controller S A D
7) " Auditor C C B

Earlier letter to the Commr B lore Corporation communicating the observations of the Controller S.A.D. is put up [illegible] for approval.

for appl

[illegible] 4/6/53

[illegible] 4/6

Secy
Kep

[illegible]

To Smt. [illegible] Corpn
R 3175/e on 15-53-6
Dt 11-6-53

B lore 9/6

Issue

[illegible] 10/6 B'lore

[illegible] 15/6/53

Copy 1) Controller S.A.D
2) Auditor corpn
Issue instructions

NOTE—Contn Sheet

[illegible] TO GOV[illegible]
8 JUN 1[illegible]

Budget estimates of the Corpn for 1953-54

File No 24 - 857/ful of 1953 54

General and Finance Secretariat

Serial No

It is seen on further verification of the figures in the Sanctioned Budget Estimates of the Corporation for 1953-54 that the modifications made on the expenditure side will reduce the total to Rs 93,17,800/ as against Rs 93,23,800/ mentioned in the abstract of the figures of the Govt order

DEPARTMENT 1 JUL 1953 2527

A draft amendment is therefore put up for and approval

29/6/53

28-6-53

29/6/53 Secy (L.S.G. & H),

Such mistake should not have occurred.

Issue

1/7

To

The Commr corpn of Madras (Mayor)

" D P I

" D P H

" Ch Engineer

" A G

" C S

" Auditor corpn of Madras

L 3914-20/C M 15-53-7 D 2-7-53

Issued corrigendum

3/7

CM 15-53-1

CORPORATION OF THE CITY OF BANGALORE

No B 1/53-54
Enc four with two Copies

CORPORATION OFFICES,
BANGALORE

Dated 4th May 1953

FROM

K HENJERAPPA, Esq, B A, B L,
COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE,
BANGALORE

To

The Secretary to the Government of Mysore,
Local Self Government Department,
Bangalore

4/5/53

Sir.,

SUBJECT BUDGET ESTIMATES FOR 1953 - 54
REF THIS OFFICE NO B 1 52-53 DATED 31-3-1953

I forward herewith ~~two~~ copy of the Budget Estimates for the year 1953-54, as prepared by the Standing Committee (Taxation and Finance) and approved by the Corporation - vide copy of resolution dated 29-4-1953 (copy enclosed) and request that the Government may be pleased to approve the same

The rules prescribed for the preparation of the Budget have been kept in view while preparing the budget Three years' actuals are given to facilitate comparision of the proposed estimates with the actuals of the past three years A detailed explanatory note explaining the variations between the sanctioned estimates and revised estimates of the previous year and those proposed for the year 1953-54 is also enclosed The necessary appendices have also been furnished along with the Budget statemen

The Standing Committee (Taxation and Finance) finalised the Budget on 30-3-1953 and the Corporation took up the Budget for consideration at their meeting held on 30-3-1953 After having 6 sittings they approved the Budget with some modifications at their meeting held on 29-4-1953

The financial position of the Corporation as per the budget under General Revenue Account is as follows -

Opening Balance		Rs. 1,22,500
Anticipated Receipts		Rs. 104,09,800
	Total	Rs. 105,32,300
Anticipated expenditure		Rs. 103,94,100
Closing Balance		1,38,200

From the above it will be seen that the closs balance is in excess of the prescribed minimum balance Rs. one lakh by Rs 38,200

I therefore request that the Government may be pleased to sanction the Budget as approved by the Corporatio early

Forwarded with compliments

(P HANUMANTHIAH,)
MAYOR

Yours faithfully,

(K HENJERAPPA,) 4/5/53
COMMISSIONER

TNL/-
4/5/53

Resolution passed at the Adjourned Meeting of the Corporation of the City of Bangalore, held on the 29th April 1953

---

1 Budget Estimates of the Corporation of the City of Bangalore, for the year 1953-54 as finalised by the Standing Committee (Taxation and Finance) on 20th March 1953

Sri A Chengalroya Naidu moved the following resolution -

"Resolved that the Budget Estimates of the Corporation of the City of Bangalore for the year 1953-54, proposed by the Standing Committee (Taxation and Finance) be approved with the following further modifications -

RECEIPTS

1 That the provision of 2,00,000 made under the head "Sale of Kumara Park Buildings" be deleted

2 That the sum of Rs.7,500/- towards the Sale proceeds of the Mayor's car, included in the sum of Rs.22,500/- provided under the head "Tools, Plant and Stores - (2) Sale Proceeds of Tools and Plant and unserviceable articles" be deleted as the present car is not to be sold

3 That the provision of Rs 31,30,300/- made under the Head "Assessed Taxes" be increased to Rs.32,50,300/-

EXPENDITURE

1 That the 20 cut provided under "Grants to Institutions" be restored under -

Education,
Public Health and
Reading Rooms,

and the original provision retained

2 That the existing provision of 28,000/- under the head "Hospitals and Dispensaries" be increased to Rs 73,100/- and distributed as follows -

Staff	43,100/-
Contingencies	3,000/-
Purchase of medicines and hospital necessaries	25,000/-

3 That the sum of Rs 44,500/- provided under the head "III Communications - 6 Bridges, Culverts and Causeways" be increased to Rs 46,500/-, for making a provision of Rs 2,000/- for constructing a culvert at Tempapur Agrahar

4 That the sum of Rs.1,000/- provided under the head "V Remunerative Enterprises - 3 Pounds - Buildings - Original Works" be increased to Rs.23,000/- for making a provision of 22,000/- for constructing a Dog and Cattle Pound on Queens Road

5 That the sum of Rs.1,90,000/- provided under the head "Land Acquisition" be reduced to Rs.1,50,000/-

6 That the sum of Rs.14,000/- provided under the head "IV Public Health - 8 Conservancy and Sanitation - Purchase of Dust bins" be reduced to Rs.10,000/-

7 That the sum of Rs 22,000/- provided under the head "III Communications - 7 Purchase and Maintenance of Lorries - Purchase of car to Mayor" be deleted

8 That the sum of Rs.5,000/- provided under "I Management - 2 Assessment and Collection - (i) Revenue Section - Furniture" be reduced to Rs.3,000/-.

9 That the sum of Rs.75,000/- provided under the head "C Water Supply and Drainage Account - 2 Meters - Purchase of Meters and Meter Boxes" be reduced to Rs 70,000/-

10 That the sum of Rs 1,00,000/- provided under the head "V Remunerative Enterprises - 5 Land Development - Kumara Park Buildings" be deleted "

FINANCIAL POSITION

BUDGET FOR 1953-54

	Opening Balance	Receipts	Total	Expenditure	Balance
Revenue Account	1,22,500	1,04,09,800	1,05,32,300	1,03,94,100	1,38,200
Debt Heads	6,40,600	20,95,800	27,36,400	26,21,100	1,15,300
	7,63,100	1,25,05,600	1,32,68,700	1,30,15,200	2,53,500

"Resolved further that the 3rd instalment payable to the City Improvement Trust Board, Bangalore, towards the value of the Kumara Park Buildings may be paid by re-appropriation during the year 1953-54 out of the savings from other items or by making provision in the next year's budget 1954 - 55 "

Sri C Rajagopalachar seconded the resolution and it was passed

Sd T H Basavarajappa,
Deputy Mayor

"Copy"

for Commissioner

TNL/-
4/5/53

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *195*

Date of issue 195

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Section C M

Serial No 15-53

File No 5

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No B 1/53-54 dated 4 5 53 from the Commr, Corporation of the city of B'lore forwarding for Sanction the Budget estimates of the Corporation for the year 1953-54 as approved ~~and~~ by the Corporation at its meeting held on 29 4.53

~~Order thereon~~ No

2) U.O note no 02/CSA dated 18, 5, 53 from the Controller, S.A.D offering his Remarks on the

Budget estimates

Order No. L 2829-35 | Dt 1-6-53

The Corporation anticipates
the income of Rs 1,04,09,800/-
during the year 1953-54
under the following main
heads

A. General Account		
I Management	—	Rs 45,23 000/- ✓
II Education	—	Rs 4,28,200/- ✓
III Communication	—	Rs 9 89 800/- ✓
IV public Health	—	Rs 7,95,800/- ✓
V Remunerative enterprises	—	Rs 8,69,700/- ✓
B Lighting Account	—	Rs 2,42,800/- ✓
C Water Supply and drainage account		Rs 21,79,500/- ✓
F Special Receipts — Sale of Sites and Buildings		Rs 3,81 000/- ✓
Total		Rs 1 04,09 800/- ✓

List of Enclosures

The Receipts Side of

Copied by

Examined by

WD 01406—GPB—12 000 —23 10 52

Appendix F G—1]

SUBJECT

Section

File No

Serial No

Diary No of letter replied to

~~No.~~

~~To~~

General and Revenue Secretariat

( )

the *195*

The budget is approved subject to the following modifications:-

	Budget Head	proposed	Saved	Remarks
Date of issue	I General Taxation (1) Octroi Receipts	Rs 21,36 900/	Rs 20 36 900/	procrea Reduced as the levy on Raw wool & Raw Cotton are not yet finalised
Signed by	Refunds	Rs 1 00,000/-	Rs 1,35 000/-	- Do
	(2) Taxes on Bldgs and Lands.	Rs 12,18 400/	Rs 11 50 000/	Collection taken at 80/ of the demand
List of enclosures	(6) Excise Surcharge fees -	Rs 45 000/	nil.	deleted as this levy is discontinued from this year
Copied by				
Examined by	II - Education - 3 - Govt grants	Rs 3 85 000/-	Rs 3,10 000/	- Reduced by Rs 75 000/ as orders have not issued Re payment of grants

WD 01416—GPB—30 000—11-10-52

Budget Head	proposed.	Saned	Remarks
Bce III Communications 6(a) Motor vehicle tax (Service tax)	Rs 5,09 200/	Rs 4 09 200/	provision Reduced as Govt have not passed orders for Revision of the classification
Cee de 6(b) Mileage Cess	Rs 30,900/	Rs 10,000/	Based on actuals
ce (f) Maintenance of Trunk Roads b	Rs 82,400/	nil	deleted as the proposal has been turned down
(g) City improvement works	Rs 30,000/	nil	no provision is made in the State Budget
2 Tools & plants - 2 - 2- Sale proceeds -	Rs 15,000/	Rs 10,000/	as the estimate is not based on actuals
5 Service Rendered to private individuals	Rs 7 500/	Rs 6 000/	Based Revised estimate
III Public Health.			
(b) Conservancy - 2 Sanitary Cess	Rs 4 92 900/	4 50 000/	Taken at 80% of the demand as in the case of property tax
(c) License fees (1) Dangerous and offensive trade arrears.	Rs 78 700/	Rs 28 700/	provision Reduced as the amount due from the Mills is doubtful

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Budget Head	Proposed	Issued	Remarks
(3) Hotels and Restaurants	Rs 40,000/	Rs 30 000/	provision reduced as it is not based on actuals
General and Revenue Secretariat ( ) the 195			
Date of ~~issue~~ U Remunerative Enterprises - 1 Markets - (a) Market fees and ground rents	1,20 000/	1,00 000/	Do
Signed by			
(5) Land Development C (VI) Assessment of Kandayam lands	Rs 8 300/-	Nil	deleted as there is no realisation from 48-49 and a decision in the matter is still awaited
B 1- Lighting tax	Rs 2,38 900/-	Rs 2,20,500/-	provision retained at 80% of the demand as in the case of property tax
List of enclosures			
Copied by U (b) Rent from shops and stalls	Rs 3 50 000/	Rs 2 75 000/	As there has been no enhancement of rent so far
Examined by			

WD 01416—GPB—30 000—11-10-52

Budget Head	proposed	Saved	Remarks
(i) water tax on private buildings	Rs 13,00,100/-	Rs 11,72,000/-	Reduced to 80% of the demand as in the case property tax
(iii) Excess water charges	Rs 487,000/-	Rs 525 000/-	Based on the Revised estimates of last year
Special Receipts - Sale of Sites	Rs 3,81,000/-	Rs 200 000/-	Based on the average realisation of the past 3 yr

The Corporation has provided for an expenditure of Rs 1,03,94,100/- during the year 53-54. The expenditure side of the budget is approved subject to the following modifications:-

Budget Head	proposed	Saved	Remarks
I General Assessment - I Management - Travelling allowances -	Rs 1,000/-	Rs 200/-	Based on actuals
printing	Rs 30 000/-	Rs 20,000/-	provision reduced as the corporation has purchased a printing machine
clothing charges -	Rs 35,000/-	Rs 27,000/-	provision limited to Rs 27 000/- in view of the poor finance [illegible]

Appendix F G—1]

SUBJECT

Section

File No

Serial No

~~No~~

~~To~~

Diary No of letter replied to

General and Revenue Secretariat

( )

the *195*

Date of issue

Signed by

List of enclosures

Copied by

Examined by

Budget Head	Proposed	Sanced	Remarks
Maintenance of van — other charges	Rs 8-000/	Rs 6 000/	Based on the last year's revised estimate
Court Establishment Van petrol charges etc	Rs 21 000/-	Rs 10 000	As the Court has not yet been established and 2 months in the year have already passed. the provision is reduced.
Assessment and Collection. Furniture	Rs 3 000/-	Rs 1 000/	provision reduced on account of the poor financial position
2 (ii) Other Section Rewards to Staff etc	Rs 4,000/-	Rs 1,000/-	As Rewards to Staff is against Rules Rs 1000/- only provided for special cases
Contingencies including furniture	Rs 2 500/-	Rs 2000/-	Based on the revised estimates for 52 53
(iii) Communications. (2) Roads. Original works.	Rs 3,98,000/-	Rs 3 00,000/-	provision only for completing the incomplete works of last year and leaving up other urgent work year.

WD 01416—GPB—30 000—11-10-52

Budget Head	proposed	Sanctioned	
(b) Repairs etc. works and other charges	Rs 3,88 000/	Rs 2 63 000/	Fresh works to the extent of Rs 1,25 000/ are deferred the balance may be distributed after fully provi for incomplete work.
5. Buildings (a) original works	Rs 19 500/	Rs 9,500/-	The construct of border war house may be deferred.
6 Bridge culverts and Causeways	Rs 46 500/-	Rs 26 500/	provision reduced to take up only urgent and important works
purchase and Maintenance of Carriers - petrol and other charges	Rs 60,200/-	45 000/-	Based on Pursuit estim for 52 53
Shell Concrete mixers	Rs 20,000/-	13 000/	The purchase of Tractor Trailer may be deferred
Stores & accessories	Rs 18,500/-	Rs 8,500/	The purchase of lubrication plant may be postponed in view of the poor finances
Lay-outs	Rs 1,71,800/	1 15,000/-	For complete incomplete works

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SUBJECT

Section

File No

Serial No

Diary No of letter replied to

General and Revenue Secretariat

( )

the *195*

Date of issue

Signed by

List of enclosures

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Examined by

Budget Head	proposed	Sancd	Remarks
IV Public Health			
Superintendence - Karaikal -	Rs 2 500/	Rs 1 200/	Reduced on on account of the poor finances
Travelling Allowance	Rs 1,000/-	Rs 400/-	Based on actuals
(a) Corporation Dispensary - petrol spare parts etc	Rs 2 500/	Rs 1,500/-	Based on the revised estimate for 1952 53
4. Maintenance of ambulance purchase of petrol -	Rs 5 500/-	Rs 4 500/	Based on actuals
5 Buildings - original works	Rs 1,24,500/-	Rs 75,000/	Reduced on account of the poor finances
6 Preventive Medicine - (a) Contribution to Isolation Hospitals	Rs 40,700/	Rs 27,200/-	Contributes to the extent of Rs 13 500 to the [illegible] Hospital [illegible] to a [illegible] [illegible] Reduced

14

Budget Head	proposed	Sanced	Remarks
c) Malaria - Disinfectants	Rs 30 000/-	Rs 20 000/-	Based on the Revised estimate for 1952-53
d) propaganda - purchase of Van	Rs 13 000/-	nil	deleted in view of the poor finances
Exhibition charges -	Rs 5000/-	Rs 1,200/-	~~Do~~ Reduced in view of the poor finances
8 Conservancy and Sanitation (h) petrol, maintenance purchase of Carriers, etc.	Rs 90,000/- Rs 35 000/-	Rs 1,05 000/-	Based on the actuals
9. Breaching of tanks	Rs 30,000/-	Rs 10 000/-	Reduced in view of the poor finance
10 (b) Maternity and child welfare - Maternity Homes and Mila centres	Rs 1,13 000/-	Rs 90 000/-	Based on Revised estimate
Maternity Home at Thiruvanah Road	Rs 10 000/-	nil	owing to the poor finances
12 Rewards and other charges	Rs 3,800/-	Rs 800/-	
(b) deportation of monkeys	Rs 7,300/-	Rs 500/-	Based on actuals
13. public amenities purchase of plants etc.	Rs 11 000/-	Rs 6,000/-	Based on the Revised estimates for 1952-53

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SUBJECT

Section

File No

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~~No~~

~~To~~

Diary No of letter replied to

General and Revenue Secretariat

( )

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Date of issue

Signed by

List of enclosures

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Examined by

Budget Head	Proposed	Saved	Remarks
Formation of parks	Rs 34,000/-	Rs 24,000/-	Owing to poor finance
(e) the Orchestra Establishment and dress the carder [illegible]	Rs 15,000/-	Rs 5,000/-	As the present calculate is not based on actual and on account of the poor finance
~~(f) Swimming pool - original works -~~ (e) Buildings - Original works -	Rs 10,000/	Rs 5,000/-	On account of the poor finance
(g) Books & Library	Rs 2,000	Rs 1,000/-	Do
(i) Remunerative enterprises - Market - Original works	1,23,000/-	Rs 90,000/	Limited to the amount ~~[illegible]~~ Required for urgent works on
(2) Slaughter House — Original works.	Rs 11,500/-	Rs 7,500/	Do

Budget Head	proposed	Sanctioned	Remarks
3 - Pounds - original works	Rs 23,000/-	Rs 1,000/-	The construction of a new pound is not necessary as the present provisional [illegible]
5 - Rent from Settlement account	Rs 1,51,000/-	Rs 1,15,000/	Fresh works may be postponed provision made for undertaking urgent works only
Buildings - original works	Rs 31,000/-	Rs 21,000/-	For urgent works only.
(c) Water Supply and drainage	Rs 3 00,000/-	Rs 2,50 000/-	Reduced in view of the poor financial position
(b) public fountains	Rs 1 00 000/	Rs 25 000/-	Do
(d) purchase of meters	Rs 70 000/-	Rs 50 000/-	Based on sanctioned estimate for 52-53
3 - Drainage Repairs to drains, etc	Rs 1,37 000/	Rs 90 000/	provision on the revised budget [illegible] urgent works
Sewage Scheme	Rs 3 00,000/-	Rs 2 50 000/	In view of poor finances
6 - Miscellaneous 2 Services etc	Rs 10 000/	Rs 2,000/	Do
3 [illegible] Receptions etc	Rs 5 000/-	Rs 2,000/-	Based revised estimates for 1952-53

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To

4 Corporation Day — Rs 2,500/ — Rs 1,000/- in view of the poor finances

General and Revenue Secretariat

( )

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5 Election charges — Rs 45,000/ — Rs 20,000/ in view of the proposal for adopting the rolls prepared for the Legislative election

Date of issue

Signed by

2 Lumpsum provision — Rs 2,05,000/- — Rs 1,75,000/- pending the extract of the actual required to meet the expn. towards the benefits sanctioned to sweepers & scavengers

Special expenditure — Acqn. of lands — Rs 1,50,000/- Rs 1,00,000/- on account of the poor finances.

List of enclosures

Slum clearance — Rs 1,00,000/- Rs 75,000/- Do

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With the above modifications the abstract figures of the

Examined by

Budget will be as follows

Opening balance -	Rs 1,22,500/.
Receipts	Rs 93,48,900/-
Total -	Rs 94,71,400/
Expenditure	Rs 93,23,800/.
Closing Balance	Rs 1,47,600/

A general review of the Budget estimates indicates that the Corporation is undertaking new schemes of a recurring nature without reference to the financial resources. Under Receipts likewise provision without any bearing on the actuals of previous years or the revised estimates are made under principal heads of revenue Govt grants etc and the expenditure worked up to such inflated anticipations thus will not reflect the correct financial position.

An analysis of the charges establishment and salaries of all

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Kinds shows that these ~~charges on this~~ account for 30% of the total anticipated receipts there seems to be need for effecting retrenchment and to reduce expenditure

During the year 1952 53 heavy fall in revenue is noticed under the following heads:

	Sanctioned	Revised
Tax on Bldgs Lands	11,11,290/-	9,74 000/-
Sanitary Cess	4,56,150/	3,82,800/-
Markets - Rents from Shops & Stalls	3,00 000/	2 30 000/-
Sale of Sites & Buildings	6,80 000/-	1,13,000/-

List of enclosures

Copied by

Examined by

WD 01416—GPB—30 000—11-10-52

Unless efforts are made to collect the anticipated revenue and keep a check over avoidable expenditure despite the budget provision existing therefor there is the risk of the financial condition deteriorating further during this year.

The figures of balances under the several debt heads as worked out from the slips and memos disclosed that the outstanding liabilities are nearly one fourth of the annual receipts under service heads indicating that the normal receipts are far below the normal expenditure. Efforts must be made to reduce the outstanding liabilities and also to improve the finances.

[illegible] 29/5/53

[illegible] S G Secy 28/-5/53

[illegible] 29/5/53

[illegible]

To

1) The Commr, C C B. (Revenue [illegible])
2) " D P I
3) " D P H
4) " C. E
5) " [illegible] B
6) " Controller, S B.
7) " Auditor, C C B

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

Read.-

Letter No.B1/53-54 dated 4th May 1953 from the Commissioner, Corporation of the City of Bangalore forwarding for sanction the Budget estimates of the Corporation for the year 1953-54 as approved by the Corporation at its meeting held on 29th April 1953

2. Un-Official Note No 62/CSA. dated 18th May 1953 from the Controller, State Accounts Department, offering his remarks on the Budget estimates.

= = = = =

ORDER NO.L2829-35/C M15-53-5

Dated, Bangalore, the 28th May 1953

The Corporation anticipates an income of Rs.1,04,09,800/- during the year 1953-54 under the following main heads -

A General Account

I. Management . .	Rs	45,23,000/-
II. Education . .	"	4,28,200/-
III. Communication . .	"	9,89,800/-
IV. Public Health . . .	"	7,95,800/-
V. Remunerative enterprises	"	8,69,700/-
B Lighting Account . .	"	2,42,800/-
C. Water Supply and drainage account	"	21,79,500/-
F. Special Receipts - Sale of sites and buildings	"	3,81,000/-
Total	Rs	1,04,09,800/-

The receipts side of the Budget is approved subject to the following modifications -

Budget Head	Proposed	Sanctioned	Remakrs
	Rs	Rs	
I General Taxation (1) Octroi Receipts	21,36,900	20,36,900	Provision reduced as the levy on raw wood and raw cotton are not yet finalised
Refunds	1,00,000	1,35,000	- do -
(2) Taxes on Buildings and lands	12,18,400	11,50,000	Collection taken at 80% of the demand
(6) Excise surcharge fees	45,000	NIL	Deleted as this levy is discontinued from this year

Education Government Grants	3,85,000	3,10,000	Reduced by Rs 75,000/- as orders have not issued re payment of grants
III Communications 6(a) Motor Vehicle Tax (Service Tax)	5,09,200	4,09,200	Provision reduced as Government have not passed orders for revision of the compensation
6 (b) Mileage Cess	30,900	10,000	Based on actuals
(f) Maintenance of trunk roads	84,400	NIL	Deleted as the proposal has been turned down
(o) City Improvement Works	30,000	NIL	No provision is made in the State Budget
2. Tools and plants 2 Sale proceeds	15,000	10,000	As the estimate is not based on the actuals
5 Service rendered to private individuals	7,500	6,000	Based on sanctioned estimates
IV Public Health (b) Conservancy -2- Sanitary Cess	4,92,900	4,50,000	Taken at 80% of the demand as in the case of property tax
(c) Licence Fees (i) Dangerous and offencive trade arrears	78,700	28,700	Provision reduced as the amount due for Textile mills is doubtful
(3) Hotels and Restaurants	40,000	30,000	Provision reduced as it is not based on actuals
Remunerative Enterprises-1. Market fees and rents	1,20,000	1,00,000	- do -
Land Development (vi) Assessment of Pandaram lands	8,500	NIL	Deleted as there is no realisation from 1948-49 and a decision in the matter is still awaited
B1 Lighting tax	2,38,900	2,20,500	Provision retained at 80% of the demand as in the case of property tax
V (b) Rent from shops and stalls	3,50,000	2,75,000	As there has been no enhancement of rent so far
i) Water tax on private buildings	13,00,100	11,72,000	Reduced to 80 of the demand as in the case of property tax
iii) Excess water charges	4,87,000	5,25,000	Based on the revised estimates of last year
Special receipts - of sites	3,81,000	2,00,000	Based on the average realisation for the past three years

Continued on page 7

The Corporation has provided for an expenditure of Rs.1,03,94,1 during the year 1953-54 The expenditure side of the ~~kudg~~ budget approved subject to the following modifications

Budget Head	Proposed	Sanctioned	Remarks
A.General Assessment I Maragerent- Travelling Allowances	1,000	200	Based on the actuals
Printing	30,000	20,000	provision reduced as Corporation has purchased a printing machine
Clothing charges	35,000	27,000	Provision limited to Rs 27,000/- in view of poor financial position
Maintenance of Van and other charges	8,000	6,000	Based on the last year revised estimate
Court Establishment, Van, petrol charges	21,000	10,000	As the court has not yet been ~~xxxxxxxxxx~~ established and two months in the year have already passed the provision is reduced
Assessment and Collection - Furniture	3,000	1,000	Provision reduced on account of the poor financial position
2 (ii) Octroi Section-Rewards to staff etc.,	4,000	1,000	As rewards to staff is egai rules Rs 1,000/- only provided for special cases
Contingencies including furniture	2,500	2,000	Based on the revised estimates for 1952-53
(iii) Communications (2) Roads -Original works	3,98,000	3,00,000	Provision only for completing the incomplete works of last year and taking up other urgent works this year
(b) Repairs etc., works and other charges	3,88,000	2,63,000	Fresh works to the extent of Rs 1,25,000/- are deferred. The balance may be re-distributed after fully providing for incomplete works.
5 Buildings (a) Original works	19,500	9,500	The constructions of bonded ware house may be deferred
6 Bridges, culverts and crossways	46,500	26,500	Provision reduced to take up only urgent and important works
7.Purchase and Maintenance of lorries-petrol and other ~~xx~~ charges	60,200	45,000	Based on revised est — for 1952-53 on actuals

Based on the revised mates for 1952-53

	Rs	Rs	
Shell concrete mixers	20,000	13,000	The purchase of T and Trailer may b deferred
Stores and Access sories	18,500	8,500	The purchase of lubri plant may be postpone view of the poor fina
8.Layouts	1,71,800	1,15,000	For completing incomp works of last year on
IV.Public Health- 1.Superinterdence- Furniture	2,500	1,200	Reduced on account of poor finances
Travelling allowances	1,000	400	Based on actuals
(b)Corporation Dispensary- Petrol, spare parts etc.,	2,500	1,500	Based on the revised es for 1952-53
4.Maintenance of ambulance -purchase of petrol	5,500	4,500	Based on actuals
5.Buildings -original orks	1,24,500	75,000	Reduced on account of the poor finances
6.Preventive medicines (b)Contribution to Isolation Hospitals	40.700	27,200	Contributes to the extent Rs.13,500 to the Epidemic Diseses Hospital seems to a repetition Hence redu
(c) Malaria Disinfectants	30,000	20,000	Based on the revised estimates for 1952-53
(d) propaganda -purcrase of van	13,000	NIL	Deleted in view of the poor finances
Exhibition charges	5,000	1,200	Reduced in view of the poor finances
8.Conservancy and Sanitation (h) Petrol, maintenance purchase of lorries	90,000 35,000	1,05,000	Based on the actuals
9.Breaching of tanks	30.000	10,000	Reduced in view of the poor finances
10(b) Maternity and Child Welfare- Maternity Houses and Milk Centres	1,13,000	90,000	Based on revised estimates
Maternity Home at Thimmiah Road	10,000	NIL	Deleted owing to the poor finances
12 Rewards and other charges	3,800	800	
~~(b)Recruitment of~~ (b) Departation of Monkeys	7,300	500	Based on actuals
13.Public amenities- purchase of plants etc.,	11	6,000	Based on the revised es mates for 1952-53

Formation parks	34,000	24,000	Owing to poor finances
(c) Orchestra Istablisment and dress etc., under contingencies	15,000	5,000	As the present estimate is not based on actuals and on account of the poor finances
(e) Buildings -Original works	10,000	5,000	On account of the poor finances
(g) Books and Library	20,000	1,000	- do -
(v) Remunar tive enterprises- market -original works	1,23,000	90,000	Limited to the amount required for urgent orks only
(2) Slaughter House-Original works	11,500	7,500	- do -
3. Pounds - original works	23,000	1,000	The construction of a new pound is not necessary in the present financial circulations
5 Rent from settlement account	1,51,000	1,15,000	Fresh works may be postponed provision made for undertaking urgent works only
Buildings - Original works	31,000	21,000	For urgent works only
(c) Water supply and drainage	3,00,000	2,50,000	Reduced in view of the poor financial position
(b) Public fountains	1,00,000	25,000	- do -
(2) Purchase of meters	70,000	50,000	Based on sanctioned estimates for 1952-53
3 Drainage -Repairs to drains etc ,	1,37,000	90,000	Provision may be redistributed along urgent works
Sewerage scheme	3,00,000	2,50,000	In view of the poor finance
E Miscellaneous - 2 Survey etc ,	10,000	2,000	- do -
3 Civic Receptions etc.,	5,000	2,000	Based on the revised estimate for 1952-53
4 Corporation Day	2,500	1,000	In view of the poor finance
5 Election charges	45,000	20,000	In view of the proposal for adopting the rolls prepared for election to the legislatures
8 Lumpsum provision	2,05,000	1,75,000	Provision reduced to the extent required to meet the expenditure towards extra benefits sanctioned to sweepers and scavengers
Special Expenditure-Acquisition of lands	1,50,000	1,00,000	On account of the poor finances

	Rs.	Rs.	
Slum Clearance	1,00,000	75,000	On account of the poor finances

With the above modifications the abstract figures of the Budget will be as follows:-

Opening Balance	Rs.	1,22,500/-
Receipts	"	93,48,900/-
Total	"	94,71,400/-
Expenditure	"	93,23,800/-
Closing Balance	"	1,47,600/-

A general review of the Budget estimates indicates that the Corporation is undertaking new schemes of a recurring nature without reference to the financial resources Under receipts excessive provision without any bearing on the actuals of previous years or the revised estimates are made under principal heads of revenue, Government grants etc., and the expenditure worked upto such inflated anticipation This will not reflect the correct financial position.

An analysis of the charges on establishment and salaries of all kinds shows that these account for 30% of the total anticipated receipts. There seems to be need for affecting retrenchment and reduce expenditure.

During the year 1952-53 heavy fall in revenue is noticed under the following heads -

Heads		Sanctioned	Revised
Tax on buildings and lands	Rs	11,11,290	9,74,000
Sanitary cess	"	4,56,150	3,82,800
Markets - Rents from shops and stalls	"	3,00,000	2,30,000
Sale of sites and buildings	"	6,80,000	1,13,000

Unless efforts are made to collect the anticipated revenue and keep a check over avoidable expenditure despite the budget provision existing therefor, there is the risk of the financial condition deteriorating further

further during this year.

The figures of balances under the several debt heads as worked out from the plus and minus memo disclose that the outstanding liabilities are nearly one-fourth of the annual receipts under service heads indicating that the normal receipts are far below the normal expenditure. Efforts must be made to reduce the outstanding liabilities and also to improve the finances.

1/6/53

(V Hanumanthappa)
For Secretary to Government,
L S.G. & Planning Departments.

To

The Commissioner, Corporation of the City of Bangalore thro' the May
" Director of Public Instructions in Mysore, Bangalore,
" Director of Public Health in Mysore, Bangalore,
" Chief Engineer of Mysore, Bangalore,
" Accountant General-Mysore, Bangalore,
" Controller, State Accounts Department, Bangalore,
" Auditor, Corporation of the City of Bangalore,

KNR-10/30.5

No. L 3154 /CM 15-53-6
11-6-53

4 Copies

To

The Commissioner
Corporation of the City of
Bangalore
(Through the Mayor)

Sir,

In continuation of G.O. No. L 2829-35/CM 15-53-5 dated 1.6.53 sanctioning the Budget estimates of the Corporation for the year 1953-54, I am directed to state that ~~the Controller of Accounts has referred for scrutiny the~~ the reconciliation between the cash accounts and the ledger accounts under debt heads like advances deposits Education Cess etc., has not seem to have been so far done in the Accounts Branch of the Corporation and the Correction of the ledger balances therefore not accepted by

Verifications This may be attended to

Provision ~~[illegible]~~ has been made in the Budget estimates for the payment to Govt of the Education and Health Cesses collected during the year only without any provision being made for payment of Cesses collected in the previous years The Controller reports that as per cash account of the corporation for February 1953 the closing balance under Education Cess Fund is Rs 3,44 516-15-10 which stands merged in the general funds of the Corporation without being paid to Government This is ~~highly~~ irregular and the heavy arrears due in this behalf have at least to be paid in instalments.

It may also be pointed out here that all amounts due to Govt have not been fully provided for in the Budget For example the provision of Rs 21 33,500/ under 6- Water supply and Drainage Maintenance of water works ~~including~~ and supply of water including unfiltered

Water Supply is made up of the arrears due to the end of March 53 as per your Explanatory memo & also a sum of Rs 16,17,000/- due for 53-54 is not provided for. If these is reckoned the financial position of the Corporation will be very much worse

The amount provided for payment of Education on Under debt heads is Rs 1,57,00 also as per general abstract on page 5 of the Budget the amount is calculated as 5,62,500/- The total amount is obtained by deducting 40,5300 of the provision of Rs 40,5300/- under Loan Sinking Fund. Errors of this kind should be avoided.

In preparing the Budget Estimates the figures originally adopted & sanctioned by the Corporation have been entered under the Column Budget - 52-53 and not those sanctioned by the Govt. The Budget as sanctioned by Govt is final

under sec 167 (2) of the Corporation Act and altering any other figure in this column is misleading and should be avoided strictly.

Yours faithfully
[signature] 9/6

LSG Secy
4/6/5
[initials] 6/6

Memo No. 3175-76
Copy to: 11-6-53

(1) The Controller, S A O.
(2) Auditor, C C B.

for information.

[signature] L S G Secy
4/6/53
[initials] 6/6

While printing the budget, the figures recommended by the Corporation have been adopted. This is not correct. The figures that have been approved by Govt have to be retained in the budget that is to be printed.

Necessary action may kindly be taken on the above observations.

GOVERNMENT OF MYSORE 32

Mysore Government
~~General and Revenue~~ Secretariat,

No RSD 5/CMIS-53-6 *Dated, Bangalore, 11th June 1953*

FROM

The *Secretary to the Government of Mysore,*
L.S.G & Planning Departments

To

The Commissioner,
Corporation of the City of Bangalore,
(thro' the Mayor)

Sir,

In continuation of Government Order No L.2829-35/CM. 15-53-5 dated 1st June 1953 sanctioning the Budget Estimates of the Corporation for the year 1953-54, I am directed to state that the reconciliation between the cash accounts and the ledger accounts under debt heads like advances, deposits, education cess, etc., does not seem to have been so far done in the Accounts Branch of the Corporation and the correctness of the ledger balances is therefore not susceptible of verifications This may be attended to.

Provision has been made in the Budget Estimates for the payment to Government of Education and Health Cesses collected during the year only without any provision being made for payment of cesses collected in the previous years The Controller reports that as per each account of the Corporation for February 1953 the closing balance under Education Cess Fund is Rs 3,44,516-15-10, which stands merged in the general funds of the Corporation without being paid to Government This is irregular and the heavy arrears due in this behalf have at least to be paid in instalments

It may also be pointed out here that all amounts due to Government have not been fully provided for in the Budget For example, the provision of Rs 21,33,500/- under "6-Water supply and drainage -maintenance of water works and supply of water including unfiltered water supply is made up of the arrears due to the end of March 1953 as your explanatory memo while a sum of Rs 16,17,000/- due for 1953-54 is not provided for. If this is reckoned the financial position of

position of the Corporation will be very much worse.

The amount provided for payment of Education Cess under debt heads is Rs.1,57,000/- while as per general abstract on page 5 of the Budget the amount is indicated as Rs.5,62,500/- The latter amount is obviously inclusion of the provision of Rs.4,05,300/- under loan sinking Fund. Errors of this kind should not be avoided.

In preparing the Budget estimates, the figures originally adopted by the Corporation have been entered under the column "Budg 52-53" and not those sanctioned by the Government. The Budget as sanctioned by Government is final under Section 167 (2) of the Corporation Act and entering any other figure in this column is misleading and should be avoided strictly.

While printing the Budget, the figures recommended by the Corporation have been adopted. This is not correct. The figures that have been approved by Government, have to be retained in the Budget that is to be printed.

Necessary action may kindly be taken on the above observation

Yours faithfully,

SD. G. V. K. Rao

Secretary to Government,
L.S.G. & Planning Departments.

knr-4/10.6 Memo No.L. 3125-26 dt 11-6-53

Copy of the above is forwarded to:-

1. The Controller, State Accounts Department, Bangalore.
2. The Auditor, Corporation of the City of Bangalore,

for information.

(B.Venkataramia)
ForSecretary to Government,
L.S.G. & Planning Departments.

34

10 Copies L3914-20/CM/15-53-7.

2-7-53

~~Erratum~~

Corrigendum

In G.O. No. L 2529-35/CM 15-53-5 dated 10 6 53 sanctioning the Budget estimates of the Corporation for 1953-54, the abstract figures of the Budget as modified and finally sanctioned by the Govt page 6 may be read as follows -

Opening Bal -	Rs 1,22,500/-
Receipts -	Rs 93,48,900/
Total	Rs 94,71,400/-
Expenditure -	Rs 93,17,800/
closing Bal -	Rs 1,53,600

[illegible] 1/7

For, [illegible] L.S.G. Secy 29/6/53

To

1) the Commr C.C.B. (through the Mayor)
2) " D P I
3) " D P H
4) " Chief Engr & Regstr
5) " A G
6) " Controller S A D
7) " Auditor, C.C.B.

[illegible] 1/7

GOVERNMENT OF MYSORE

Mysore Govt. Secretariat,

No L3914-20/EM15-53-5 Dated Bangalore 2nd July 1953

NOTIFICATION

C O R R I G E N D U M

In Government Order No.L.3829-35/E.M.15-53-5 dated 10th June 1953 sanctioning the Budget estimates of the Corporation for 1953-54, the abstract figures of the Budget as modified and finally sanctioned by the Government on page 6 may be read as follows:-

	Rs.
Opening Balance	1,22,500/-
R e c e i p t s	93,43,900/-
T o t a l	94,71,400/-
Expenditure	97,17,800/-
Closing Balance	1,53,600/-

(V.Venkanthappa)
for Secretary to Government,
L.S.G. & Planning Departments.

To

The Commissioner, Corporation of the City of Bangalore (thro the Mayor)
* Director of Public Instruction in Mysore, Bangalore
* Director of Public Health in Mysore, Bangalore
* Chief Engineer of Mysore, Bangalore
* Accountant-General, Mysore, Bangalore.
* Controller, State Accounts Department, Bangalore
* Auditor, Corporation of the City of Bangalore.

knr-10/1.7

GOVERNMENT OF MYSORE

Mysore Govt.
~~General and Revenue~~ Secretariat,

No. B 3914-20/CM 15-53-7 Dated Bangalore 2nd Aug 1953

~~NOTIFICATION~~

C O R R I G E N D U M

In Government Order No.L.2829-35/C.M.15-53-5 dated 10th June 1953 sanctioning the Budget estimates of the Corporation for 1953-54, the abstract figures of the Budget as modified and finally sanctioned by the Government on page 6 may be read as follows:-

	Rs.
Opening Balance	1,22,500/-
R e c e i p t s	93,48,900/-
T o t a l	94,71,400/-
Expenditure	93,17,800/-
Closing Balance	1,53,600/-

(V.Hanumanthappa)
For Secretary to Government,
L.S.G. & Planning Departments.

To

The Commissioner, Corporation of the City of Bangalore (thro' the Mayor)
- Director of Public Instruction in Mysore, Bangalore
- Director of Public Health in Mysore, Bangalore
- Chief Engineer of Mysore, Bangalore
- Accountant-General, Mysore, Bangalore,
- Controller, State Accounts Department, Bangalore
- Auditor, Corporation of the City of Bangalore.

krr-10/1.7

GOVERNMENT OF MYSORE

Mysore Govt.
~~General and Revenue~~ Secretariat,

No. L 3914-20/CM 15-53-5 Dated Bangalore 2nd July 1953

NOTIFICATION

CORRIGENDUM

In Government Order No.L.2829-35/C.M.15-53-5 dated 10th June 1953 sanctioning the Budget estimates of the Corporation for 1953-54, the abstract figures of the Budget as modified and finally sanctioned by the Government on page 6 may be read as follows:-

	Rs.
Opening Balance	1,22,500/-
Receipts	93,48,900/-
Total	94,71,400/-
Expenditure	93,17,800/-
Closing Balance	1,53,600/-

(V.Hanumanthappa)
for Secretary to Government,
R.D.C. & Planning Departments.

To

The Commissioner, Corporation of the City of Bangalore (thro' the Mayor)
" Director of Public Instruction in Mysore, Bangalore
" Director of Public Health in Mysore, Bangalore
" Chief Engineer of Mysore, Bangalore
" Accountant-General, Mysore, Bangalore,
" Controller, State Accounts Department, Bangalore
" Auditor, Corporation of the City of Bangalore.

knr-10/1.7

Amounts for 1951-52

Opening balance	Rs 2,64,781/-
Receipts	68,39,640/-
T o t a l	71,04,421/-
Expenditure	65,71,313/-
Closing balance	5,33,108/-

1952-53

	Proposed by the Corporation	Sanctioned by Government
Opening balance	Rs 1,34,200/-	Rs 1,34,200/-
Receipts	1,03,30,700/-	91,56,390/-
T o t a l	1,04,64,900/-	92,90,590/-
Expenditure	1,02,98,600/-	91,57,702/-
Closing balance	1,66,300/-	1,32,888/-

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1953-54

	Proposed by the Corporation	Controller's	Proposed to be sanctione by Government
Opening balance	Rs 1,22,500/-	1,22,500/-	1,22,500/-
Receipts	1,04,09,800/-	92,85,400/-	93,48,900/-
T o t a l	1,05,32,300/-	94,07,900/-	94,71,400/-
Expenditure	1,03,94,100/-	93,03,300/-	93,23,800/-
Closing balance	1,38,200/-	1,04,600/-	1,47,600/-

29/5/53

29/5/53

29/5/53

DETAILED EXPLANATORY NOTE ON THE BUDGET ESTIMATES OF THE MUNICIPAL CORPORATION, BANGALORE, FOR THE YEAR 1953 - 1954.

DETAILED EXPLANATORY NOTE ON THE BUDGET ESTIMATE OF THE MUNICIPAL CORPORATION, BANGALORE, FOR THE YEAR 1953-54

*****

R E C E I P T S

A GENERAL ACCOUNT - 1 MANAGEMENT

1 1 GENERAL TAXATION - (1) OCTROI RECEIPTS - (page 6)

Budget Estimate	1952-53	Rs.	21,25,000
Revised "	1952-53	Rs.	18,17,000
Budget "	1953-54	Rs.	21,54,000

The estimate for the year 1952-53 was based on the actuals of the previous year Owing to market fluctuations, unsettled market conditions and less of import of piecegoods, there was a gradual decrease in collection and hence the revised estimate for the year 1952-53 was reduced to Rs.18,17,000 based on the actuals As the huge stock of piecegoods now with the merchants is expected to be sold early and fresh consignments would be imported early, receipts for the year 1953-54 is anticipated to be about Rs.19,00,000 In addition to this a further sum of Rs 2,54,000 is expected to be realised by the levy of octroi on raw cotton and raw wool for which action is being taken separately

(2) OCTROI REFUNDS

Budget Estimate	1952-53	Rs.	1,20,000
Revised "	1952-53	Rs.	1,36,000
Budget "	1953-54	Rs.	1,00,000

The provision of Rs.1,20,000 for the year 1952-53 was found to be insufficient as many bills of 1951-52 were paid only at the commencement of year 1952-53 The revised estimate was therefore placed at Rs 1,36,000 The provision for the Budget year is reduced to Rs.1,00,000 as the number of refund bills may not be as much as in any of the previous years

(3)

(2)	Tax on Buildings and Lands	Page 6
(2)	Sanitary Cess	" 11
(1)	Lighting Tax	" 13
(1)	Water Tax on private buildings	" 14

The above four kinds of taxes come under the Head Assessed Ta The original demand (before revision) under this head was 20,29,400 excluding arrears and as a result of revision of assessment of houses, this demand was raised to P 28,68,500 Including the arrears of Rs.5,37,600 the total demand for the year 1952-53 was Rs 34,06,100

ovision was made in the Budget for a total collection of Rs.29, lculated at 90 % of the demand for the Civil Station area and 85 the City area, but this target could not be reached on account of issue of bills lately in the year The provisions were therefore odified as follows

(a)	Tax on buildings and lands	Rs. 9,74,000
(b)	Sanitary Cess	Rs 3,82,800
(c)	Lighting Tax	Rs 2,00,300
(d)	Water Tax	Rs. 9,96,000
		25,53,100

The provision for the Budget year is fixed as follows -

	Demand including Arrears	Collection
(a) Tax on Buildings and lands	14,07,052	12,18,400
(b) Sanitary Cess	5,69,193	4,92,900
(c) Lighting Tax	2,75,733	2,38,900
(d) Water tax	14,65,942	13,00,100
	37,17,920	32,50,300

The collection works out to 87 % of the demand

(4) ENTERTAINMENT TAX

Budget Estimate	1952-53	Rs. 10,59,000
Revised "	1952-53	Rs. 6,14,000
Budget "	1953-54	Rs. 9,17,000

As against the sum of Rs.10,59,000 anticipated during the year 1952-53 only a sum of Rs.6,14,000 was realised, Rs. 5,28,000 from Government and the remaining sum of Rs.86,000 by departmental collections

The provision made for the year 1953-54 represents the following -

CITY AREA -

Arrears for previous years	Rs. 59,000
Arrears for 1952-53	Rs. 2,00,000
Current for 1953-54	Rs. 2,00,000

CIVIL STATION AREA -

Arrears for 1952-53	Rs. 40,000
Current for 1953-54	Rs. 1.80,000
Arrears of entertainment tax collected in Race Club Cess	
Departmental collection charges	
	Rs. 2,38,000
	Rs. 9,17,000

The above provisions are fixed on the assumption that the will pass early orders entrusting the collection work to the n very early

(5) (8) SUNDRY RECEIPTS (SALE PROCEEDS OF OLD MATERIALS) CLOTHING ETC (page 7)

Budget Estimate	1952-53	Rs.	100
Revised "	1952-53	Rs.	3,100
Budget "	1953-54	Rs.	3,000

The increased provision in the Revised Estimates and in the current Budget year is on account of realisations representing recovery of cost of clothing supplied to Corporation Employees drawing above Rs.40/- p m.

(6) (9) SALE AND SUBSCRIPTION OF FORTNIGHTLY MAGAZINE (Page 7)

Budget Estimate	1952-53	Rs.	7,200
Revised "	1952-53		-
Budget - "	1953-54		-

The Corporation provided for a sum of Rs.7,200 on account of the anticipated realisation by sale and subscription of the fortnightly magazine proposed to be started for which a provision of Rs.16,800 was made in the expenditure side of the Budget, but in view of the recent Government order stating that all 'our publications' will have to be made in other dailies as hereto before,-the original expectation of effecting saving under Advertisement charges is not fulfilled and there will be a loss of about Rs.10,000 as we have to meet the usual advertisement charges The starting of the journal may therefore be postponed to a future date when financial position improves

(7) II EDUCATION - GOVERNMENT GRANTS (Page 7)

Budget Estimate	1952-53	Rs.	3,94,300
Revised "	1952-53	Rs.	49,000
Budget "	1953-54	Rs.	3,85,000

The position as regards this grant is as stated below

The Government of Mysore agreed to the division of expenditure on municipal schools in the Civil Station on 50 % basis from the year 1945-46 Accordingly figures were worked out for the arrears of grant due to the Civil Station Municipal Commission from the year 1945-46 and a claim was preferred through the Inspector of Schools In spite of repeated reminders, only a part payment of Rs.24,845-4-11 was received in March 1952 and Rs.49,000 in March 1953 The balance of grant including the grant for the year 1952-53 is pending payment As the Government have since written to state that no provisio

-de in their current year's budget for payment of grant, and vision will be made for this purpose in the next year's budge the budgetory position of the Corporation is upset Provision accordingly made in the next year's budget The details of grants due by the Government are as hereunder The figures are only provisional as they are pending audit

ARREARS

Higher Elementary Schools -	1949-50	Rs.	1,23,820
	1950-51	Rs	51,556
	1951-52	Rs.	55,459
	1952-53		49,000
High Schools -	1949-50	Rs.	11,299
	1950-51	Rs	9,932
	1951-52	Rs.	9,617
	1952-53		31,000
		Rs	3,~~84~~,683 or
		Rs.	~~2,60,000~~ 3,40,000 in round figures.

CURRENT -

High Schools -	~~1952-53~~	~~31,000~~	
	1953-54	38,000	
Higher Ele Schools -	~~1952-53~~	~~49,000~~	
	1953-54	56,000	
		Rs. ~~1,74,000~~	~~1,74,000~~ 94,000
			4,34,000
Deduct grant received in March 1953			49,000
		Balance Due	3,85,000

(8) III COMMUNICATIONS - 1 ROADS - 1 TOLL RECEIPTS - (Page 8)

Budget Estimate	1952-53	R 75,000
Revised "	1952-53	R. 82,600
Budget "	1953-54	Rs 100,000

The increased provision in the Revised Budget Estimate and in the Budget for 1953-54 are on account of the increase in Tolls by 25 % with effect from 1-11-1952

(9) 3 PUBLIC CONVEYANCES - (a) LICENSE FEES - (Page 8)

Budget	1952-53	R. 1,15,000
Revised	1952-53	R. 1,27,600
Budget	1953-54	Rs. 1,22,600

The provision in the Revised Budget is based on the actuals while the provision for 1953-54 is the anticipated realisation in

	Budget 1952-53	Revised 1952-53	Budget 1953-54
(d) Composition fees	10,000	7,500	7,000
(e) Fines	10,000	5,200	6,000

The provisions in the Revised Estimates under the above two heads are based on the actuals while the provisions made in the Budget for 1953-54 are the anticipated realisations based on the revised estimates

(11) (6) GOVERNMENT GRANTS - (a) MOTOR VEHICLE TAX - (SERVICE TAX) (page 9)

Budget 1952-53	Rs. 3,55,00
Revised 1952-53	Rs. 1,55,10
Budget 1953-54	Rs. 5,09,20

The Service Tax for the City area was fixed as far back as in 1936 and in 1941 and the contribution works out to less than half of that for the Civil Station although City area possess more than double the number of vehicles in the Civil Station The Revenue derived for these areas are as detailed below

CIVIL STATION	CITY AREA	
1,55,150	1 Service Tax	Rs. 31,850
	2 Mileage Cess	Rs. 6,184
	3 Loss on Vehicle Tax	Rs. 19,856
	4 Loss on Toll Revenue	Rs. 9,975
		Rs. 67,865

The Government were in the above circumstances requested to revise the compensation based on the amount payable for the Civil Station area and provision was made in the Budget as detailed below

Civil Station Area		Rs. 1,55,150
City Area (limited to pending revision)		Rs. 1,55,150
Arrears for the City area for the period ending March 1951	-	Rs 45,547
	-	Rs. 3,55,847 or Rs. 3,55,000 in round figure

Orders of Government revising the contribution for the City area have not been received Neither have the arrears nor current contributions in respect of the City area been paid Hence the revision is modified to Rs. 1,55,100 for 1952-53

s it is ascertained from the office of the District [redacted]istrate that the accounts are being complied and finalised soon [redacted]nd to enable this to be done, the temporary staff appointed by the orporation have been deputed in this behalf, the long pending adjustment may be effected soon Provision for next year is accordingly provisionally fixed at Rs.5,09,200 (Rs.4,00,000 towards Civil Station contribution and the probable revised contribution for the City area and Rs.1,09,200 towards arrears

(12) MILEAGE CESS - (Page 9)

Budget 1952-53	Rs. 18,300
Revised 1952-53	Rs.
Budget 1953-54	Rs. 30,900

The provision for the year 1953-54 represents the contributi due for that year, as well as arrears

(13) LOSS ON VEHICLE TAX - (Page 9)

Budget 1952-53	Rs. 19,800
Revised 1952-53	Rs. 19,800
Budget 1953-54	Rs 19,800

The provisions are based on the annuity fixed at Rs.19,856,

(14) LOSS ON TOLL REVENUE (Page 9)

Budget 1952-53	Rs. 10,000
Revised 1952-53	Rs. 10,000
Budget 1953-54	Rs. 10,000

The above provisions are based on the annity fixed viz Rs. 9,975/-

(15) MAINTENANCE OF MILITARY ROADS

Budget 1952-53	Rs 76,700
Revised 1952-53	Rs 57,300
Budget 1953-54	Rs. 25,000

The provision of Rs.57,300 in the Revised Budget for 1952-53 was based as follows -

Arrears due for	1949-50	Rs. 25,000
	1950-51	Rs. 17,900
	1951-52	Rs. 14,400
		57,300

(16) MAINTENANCE OF TRUNK ROADS - (Page 9)

Budget Estimate		1952-53	Rs. 69,400
Revised	"	1952-53	
Budget	"	1953-54	84,400

A sum of Rs.15,000 was usually paid by the erstwhile Government of the Civil Station Municipality for the maintenance of Trunk Roads in the Civil Station and payment was received upto 1947 - 48 (pre-partition) from the Central Road Fund Although the Government have been addressed on the matter several times no payment has been received

The provision for the Budget year is based as follows

1947-48 (Post partition)	.. Rs	9,375
1948-49	Rs	15.000
1949-50	Rs.	15,000
1950-51	Rs.	15,000
1951-52	Rs	15,000
1952-53	Rs	15,000
	Rs	84,375 or
	Rs	84,400 in round figures

(17) City Improvement Works (Page 9)

The A sum of Rs.15,000 is usually paid by the Government every year for City Improvement Works

The provision made in the Revised Budge represents the grants paid for 1951-52 and 1952-5 provision made in the next year's Budget represents for the years 1950-51 and 1953-54

(18) (7) OTHER RECEIPTS INCLUDING ROAD CUTTING CHARGES

Budget	1952-53	Rs 6,000
Revised	1952-53	Rs. 10,000
Budget	1953-54	Rs. 10,000

The provision in the Revised Budget is based the actuals A similar provision is repeated in the for 1953-54

(19) (2) TOOLS PLANT AND STORES - (3) HIRE OF DECORATION FLAGS ETC , ARTICLES (Page 9)

Budget	1952-53	Rs. 10,000
Revised	1952-53	Rs 2,200
Budget	1953-54	Rs. 2,000

It was anticipated that hiring of decoratio on an enhanced rate as approved by the Corporation would an income of Rs.10,000, but as the demand for these materi not great, our revenue under this head is not as much as This figure adopted in the Revised Budget is based on actu A smaller provision viz Rs.2,000 is adopted for the Budget

(20) IV PUBLIC HEALTH - (1) MEDICAL RELIEF
(a) HIRE OF AMBULANCE CAR (Page 10,

Budget	1952-53	Rs. 4,000
Revised	1952-53	Rs. 1,900
Budget	1953-54	Rs 2,000

The provision for the Revised Budget is made bas the actuals while the provision for 1953-54 represent anticipated income during that year

21. (ii) SANITATION - (a) FOOD ADULTERATIONS (1) FEES FOR ANALYSIS, ETC ,AND FINES (Page 1

Budget	1952-53	Rs,35,400
Revised	1952-53	Rs. 4,000
Budget	1953-54	Rs. 15,000

It was anticipated that with the establishment of a Court by the Corporation all fines pertaining to the City Area which are now credited to Government will be realised by the Corporation and necessary provision was made in the Budget for 1952-53. As this proposal did not materialise so far, the anticipated revenue could not be realised Another reason for a fall in receipt is on account of stoppage of taking samples of adulterated food-stuffs for some months when the Public Analysist was on leave and when the samples could not be analysed for want of a substitute.

The provision for 1953-54 is the anticipated realisation for that year and is more than that of the current year in view of an assistant to the Public Analysist having since been appointed and this will ensure a speedy analysis of the food-stuffs and the offenders booked This Revenue will exceed with the establishment of the proposed Court

22. (b) CONSERVANCY -(a) SALE OF MANURE NIGHT SOIL, STREET REFUSE ETC.(Page 11)

Budget	1952-53	Rs 70,000
Revised	1952-53	Rs.60,000
Budget	1952-54	Rs.84,100

Provision in the Revised Budget is based on the actuals while the increased revenue in the next year's Budget is based on the bid amount.

23. (4) DHOBY GHAT FEES (Page 11).

Budget	1952-53	Rs.1,160
Revised	1952-53	Rs 1,000
Budget	1953-54	Rs,2,000

The increased provision in the Budget for 1953-54 represents the anticipated realisation on account of the proposal to enhance the rate of dhoby ghat fees in the Civil Station area and to have a similar dhoby ghat in the City Area.

24 C.LICENSE FEES

	Budget 1952-53	Revised 1952-53	Budget 1953-54
1.Dangerous and Offensive trades	37,500	32,800	37,500
Arrears	78,700		78,700
2 Soda Factories	3,500	2,200	3,000
3 Hotels and Restaurants	40,000	28,200	40,000

The decrease in the Revised Estimate is on account of not giving effect to the increased rate of license fees as per Bye-laws framed for the purpose As this will be given effect to soon, provision for necessary increased revenue is made for the Budget Year.

The anticipated revenue of Rs.78,700 under License Fees for dangerous and offensive trades due from Textile Mills is carried over to next year's Budget as this amount has no so far been realised

25 V.REMUNERATIVE ENTERPRISES 1 MARKETS (Page 12)
MARKET FEES

Budget 1952-53	Rs 60,000
Revised 1952-53	65,000
Budget 1953-54	1,20,000

The increased revenue in the revised Budget is based on actuals and in the Budget for 1953-54 is on account of additional income expected due to better supervision over the gate fee collections and also on account of the proposal to enhance the gate fee by 50%.

(b) Rents from Shops and Stalls(Page 12).

Budget 1952-53	Rs 3,00,000
Revised 1952-53	2,30,000
Budget 1953-54	3,50,000

As the rents of shops and stalls proposed to be enhanced with effect from 1-4-1952 were actually enhanced only now, the anticipated revenue under this head could not be realised and provision is reduced to Rs 2,30,000/- The provision made in the next year's budget is based on the increased rental sanctioned by the Corporation including the collection of arrears.

27 5 LAND DEVELOPMENT (b) RENT FROM SETTLEMENT ACCOUNT. (Page 13)-

Budget	1952-53		Rs.1.00.000
Revised	1952-53		79,700
Budget	1953-54	..	92,000

As the proposal to enhance the rents of Model Houses has been approved to be given effect to only with effect from 1-1-1953 instead of as with effect from 1-4-1952 the provision is reduced to Rs.79,700 based on actuals. The provision made in the Budget for 1953-54 is based on the increased rents sanctioned by the Corporation

28. SALE OF MARGINAL LANDS (Page 13)

Budget	1952-53	Rs.8,000
Revised	1952-53	6,500
Budget ..	1953-54	15,000

The provision in the Revised Budget is based on actuals while the provision for the ensuing year is the anticipated realisations

29. VI ASSESSMENT ON KANDAYAM LANDS (Page 13)

Budget ..	1952-53	Rs.6,400
Revised ..	1952-53	
Budget	1953-54	8,300

This represents the 90% of the Land Revenue Collection of the erstwhile Civil Station Municipality Payments have been received only for the periods up to 1947-48 and the

the Corporation has to get the revenue for the years 1948-4 and onwards Though the Deputy Commissioner and the Govern ment were addressed several times no payment has been made. The Revenue Commissioner is stated to have written to the Government seeking clarification as to whether under the laws of Mysore now in force in the Civil Station Area, any portion of the land revenue can be made over to the Local Body and that this matter may be examined in the Retrocessi and Law Branches of the Secretariat. As this amount is du to the Corporation, the provision is repeated in the next y budget taking into account the probable amount due for thi year.

30. 1 WATER SUPPLY (iii) COLLECTION FOR EXCESS WATER CHARGES(-PAGE 14)

Budget	1952-53	Rs.5,74,800
Revised	1952-53	6,49,000
Budget	1953-54	4,87,000

The increased revenue in the Revised Budget is on account of adjustment of five quarterly instalments Water Supply bills as against four originally anticipated. These provisions include the collections made in the Civil Station area also.

31. SALE OF SITES

Budget Estimate	1952-53	Rs 6.80.000
Revised	1952-53	1,13,000
Budget	1953-54	3,81,000

32. The Provision for the Budget year represents the - anticipated realisations from sale of sites near Gavipuram Village, Pottery Town, Near Bharath Talkies and in other places.

EXPENDITURE.

33. ESTABLISHMENT.

The increases under establishments of the various

various departments is due to increase in salary and allowances sanctioned as per the approved allocation statements and to the grant of increments

34 A.GENERAL ACCOUNT:- 1 MANAGEMENT- 1 General Contingencies (Page 16)

Budget	1952-53	Rs.8,000
Revised	1952-53	12.000
Budget	1953-54	10.300

The increased provision in the Revised Budget is on account of expenditure incurred for purchase of 3 cycles, one Type-writer and arrears of lighting charges on the Corporation Offices.

The provision for the next year includes charges for increased rate of telephone charges calculated at Rs.30/- per month in respect of 8 telephones for which payments are made in the Commissioner's Office

35. PRINTING(PAGE 16).

Budget	1952-53 ..	Rs.25,000
Revised .	1952-53 ..	(29,100
Budget .	1953-54 ..	——30,000

The provision for printing charges in the Revised Estimate is based on actuals including arrears of printing charges of 1951-52 As some of the bill books and forms which are required in large quantities can be printed in the Adrama and Rota Print Machines which have recently been received, the provision for the year 1953-54 is fixed at Rs 30,000

36 FORTNIGHTLY MAGAZINE

No provision is made in the Revised Budget or for the Budget year as the proposal is dropped for the present in view of the Government Order stating that all our publications will have to be made in other dailies as hereto before and consequently the original

original expectation of effecting savings under advertisement charges is not fulfilled

37. CLOTHING CHARGES.

Budget	1952-53	...	Rs.22,000
Revised	1952-53	...	35,000
Budget	1953-54		35,000

The provision made in the Revised Budget is based on the actual requirements while the provision made for the next year is the anticipated expenditure dor that year.

38. FOR MAHOMAL CHAIN AND MACE
To

The provision of Rs 4,300/- in the Revised Estimate represents amount advanced during 1951-52 but adjusted in the accounts of 1952-53.

39. BADGES AND LIVERIES

As many of the menials of the various offices are without badges and it is deemed essential to provide them with the necessary badges, a nominal provision of Rs 3,000/ is made in the Budget for 1953-54

40	COURT ESTABLISHMENT.	Rs	9.000
	Van, Petrol charges et for Magistrate (Page 16)		21.000

The above provisions were made in the Budget for 1952-53 for the establishment of a Magistrate's Court for trying all Municipal Cases As the Court has not been opened the provisions are carried over to next year's budget.

41 Van for carrying Corporation Members.- As the van could not be purchased during the year 1952-53, this provision made for that year is transferred to the Budget-year.

42. COST OF ADRAMA AND ROTA PRINT MACHINES-Rs.55,000/-(Page 17)

As there are not sufficient funds to meet the cost of the above machines recently purchased in the Budget for 1952-53, provision is made for payment during 1953-54.

The provision of Rs.21,000 in the Budget for 1952-53 incl ost of linen supplied to Maternity Homes and is maintenance As we have to supply very year, this provision is found to be insufficient. Hence th ncrease in the Revised Estimates and in the Budget for 1953-54.

53. Family Planning Centres - (Page 29)

It is proposed to start family planning in all the Matern Homes during 1953-54 Hence the provision of Rs.8,000 in the Bud for 1953-54.

54. 12. Rewards for Destruction of Monkeys - (Page 30)

The matter is still under correspondence and it may take time to finalise the same. The provision of Rs.7.300 made for thi purpose in the Budget for 1952-53 is therefore carried over to the Budget year.

55 B. Lighting Account -

1. Street Lighting Charges - (Page 34)

Budget	1952-53	Rs. 1,80,000
Revised	1952-53	Rs. 2,70,000
Budget	1953-54	Rs. 2,50,000

The increased provision in the Revised Budget is based on actuals which includes arrears. On account of the innumerable additional lights sanctioned by the Corporation, the Royalty on thi account is increasing Hence a sum of Rs.2,50,000 is provided for the year 1953-54

56 C Water Supply and Drainage Account-maintenance of works and supply of water including unfiltered water supply.

Budget	1952-53	Rs. 20,79,200
Revised	1952-53	Rs. 14,34,000
Budget	1953-54	Rs 21,33,500

The details for the provision shown above are as noted below -

Revised Budget for 1952 - 53

For payment of 5 quarterly instalment bills ending with March 1952 to the Water Supply Department	Rs. 14,11,000
For maintenance or water works in the Civil Station including unfiltered water supply.	Rs. 23,000
	Rs. 14.34.000

Budget for 1953 - 54

Arrears of water supply bills for the Civil Station upto 31-3-1952	Rs. 4,86,500
For payment of water supply bills of City and Civil Station upto 31-3-1953	Rs. 16.17.000
For maintenance of water works and unfiltered water supply in Civil Station	Rs. 30,000
	Rs. 21,33,500

COMMISSIONER
CORPORATION OF THE CITY OF BANGALORE.

FROM REVENUE OF THE BANGALORE MUNICIPAL CORPORATION.

Expenditure from	For Details	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
EXPENDITURE MET FROM REVENUE							
GENERAL ACCOUNT -							
I. Management	16	8,13,700	6,98,900	7,30,200	5,66,446	6,02,768	3,79,067
II. Education	18	3,41,600	2,51,400	3,24,900	2,40,195	1,94,028	2,35,370
III. Communications	21	16,06,000	12,51,200	17,77,900	11,81,413	9,[illegible]	[illegible]
IV. Public Health	24	28,84,700	23,43,200	26,09,000	22,13,798	19,74,100	12,36,417
V. Remunerative Enterprises	32	[illegible]	[illegible]	[illegible]	[illegible]	3,68,[illegible]	[illegible]
TOTAL A		62,20,000	48,87,300	61,38,400	45,08,650	41,18,091	30,73,489
B. Lighting Account	34	2,75,000	2,76,000	2,03,300	1,97,896	1,50,076	1,33,598
C. Water Supply and Drainage Account	35	32,09,600	23,20,200	33,36,300	15,91,464	[illegible]	[illegible]
D. Interest and Sinking Fund Account	36	1,40,000	1,33,200	1,65,000	1,34,039	47,599	1,10,034
E. Miscellaneous Account	36	2,99,500	3,70,000	3,05,600	4,442	26,495	39,151
TOTAL EXPENDITURE		1,01,44,100	78,24,400	99,48,600	[illegible]	[illegible]	[illegible]

Interest and Sinking Fund Account		1,40,000	1,33,200	1,65,000	1,34,039	47,599	1,10,03	
Miscellaneous Account	36	2,99,500	7,700	1,05,600	4,442	26,495	33,15	
TOTAL EXPENDITURE		1,01,44,100	72,24,400	99,48,600	64,36,491	57,23,536	41,86,78	
F. Special Expenditure -								
(1) Acquisition of land other than for slum clearance	38	1,50,000	1,36,000	1,50	1,05,161			
(2) Slum Improvements	38	1,00,000	1,95,600	2,00,000	29,6			
TOTAL		2,03,94,100	79,56,000	102,98,600	65,71,313	59,58,918	44,11,08	
Closing Balance		1,38,200	1,22,000	1,00,300	5,33,108	3,44,781		
GRAND TOTAL		105,32,300	80,78,500	104,64,900	71,04,421	63,03,699	44,11,08	

OF THE BANGALORE MUNICIPAL CORPORATION.

Receipts	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (For 9 months)
DEBT, DEPOSITS AND ADVANCES							
G. Public Debt							
H. Provident Fund							
I. Investment Account	38	1,10.000	1,03,700	1,10,000	1,03,900	1,85,745	5,04,799
J. Reserve Funds							
K. Education Cess Fund	38	5,62,500	...	3,75,000	13,838	...	30,217
Health Cess							

K. Education Cess Fund	38	5,62,500	...	3,75,000	23,333	...	30,217
Health Cess		98,600	...				
K- (1) Remunerative Enterprises Fund	38	1,00,000	5,700	5,55,200	...	...	
L. Deposits	38	7,00,000	5,00,000	7,00,000	3,97,992	6,25,586	2,24,740
M. Advances	38	8,50,000	8,00,000	5,50,000	8,69,711	4,91,203	4,54,968
N. Suspense Stock Account	38	2,00,000	1,50,000	1,50,000	71,683	2,24,713	1,86,501
TOTAL DEBT DEPOSITS AND ADVANCES		26,21,100	15,59,700	24,40,200	14,57,124	15,27,247	14,01,225
Closing Cash Balance		1,15,300	6,40,600	2,90,700	5,86,354	5,08,005	6,12,436
GRAND TOTAL		27,36,400	22,00,000	27,30,900	20,43,478	20,35,252	20,13,661

(a) Octroi	21,46,900	18,05,300	...	21,15,528		
(b) Tobacco Licence Fees	9,000	8,400	21,25,000	6,459		...
(c) Sale of smuggled Goods	100	100	...	50	16,76,135	10,69,251
(d) Storage Fees	8,000	4,000	...	3,116	...	...
Total	21,54,000	18,17,800	21,25,000	21,25,153	16,76,135	10,69,251
Deduct Refunds	1,00,000	1,36,000	1,20,000	1,11,486	1,34,058	1,51,140
Total- (1) Octroi Receipts	20,54,000	16,81,800	20,05,000	20,13,667	15,42,077	9,18,111
(2) Taxes on Buildings and Lands	12,18,400	9,74,000	11,49,900	8,51,717	8,34,779	4,95,078
(3) Profession Tax	1,00,000	1,12,900	1,00,000	1,11,208	49,957	31,661
(4) Entertainment Tax	9,17,000	6,14,000	10,59,000	1,80,929	3,62,133	3,02,676
(5) Duty on Transfer of Property (Surcharge Stamp Duty)	1,80,000	2,18,200	2,00,000	1,44,033	2,00,934	1,13,427
(6) Excise Surcharge fees	45,000	22,200	45,000	26,071	27,063	18,111
(7) Advertisement Tax						
Total 1. General Taxation	45,14,400	36,28,100	45,59,900	33,87,625	30,16,943	18,79,06
Deduct - Refunds	2,000	2,500	1,000			
Total	45,12,400	36,20,600	45,57,900			

REVENUE

A. GENERAL ACCOUNT - I. MANAGEMENT
SUMMARY BY MINOR HEADS

Minor Heads	For details vide Page No.	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (For 9 months)
1. General Taxation	6M 0	45,12,400	36,20,600	45,57,900	33,27,625	30,16,443	18,79,064
2. Miscellaneous Revenue	7	10,600	10,600	16,100	22,163	17,911	6,564
TOTAL I		45,23,000	36,31,200	45,74,000	33,49,788	30,34,354	18,85,628

Detailed Account - I. MANAGEMENT - 1. GENERAL TAXATION AND 2. MISCELLANEOUS REVENUE

	For details vide P.No.	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (For 9 months)
. GENERAL TAXATION							
(1) Octroi Receipts -							
(a) Octroi		21,46,900	18,05,300	...	21,15,528	...	...
(b) Tobacco License Fees		9,000	8,400	21,25,000	6,459	...	...
c) Sale of smuggled Goods		100	100	...	50	16,76,135	10,69,251
i) Storage Fees		8,000	4,000	...	3,116	...	...
Total Deduct Ref nd		21,64,000	18,17,800	21,25,000	21,25,153	16,76,135	10,69,251

REVENUE

Detailed Heads	For details (Ref. P. No.)	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
2. MISCELLANEOUS REVENUE							
(1) Warrant, Distraint Fees, etc.		400	300	300	493	350	149
(2) Lapsed Deposits		500	...	1,000	...	235	...
(3) Fees, Fines and Forfeitures		2,500	1,600	3,000	5,742	2,235	801
(4) Interest on investments		4,000	5,300	4,000	15,471	14,713	4,876
(5) Municipal Exhibition							
(6) Law charges - Costs Recovered		400	300	400	457	839	413
(7) Pensionary and leave salary contributions		...	...	100	...	...	...
(8) Sundry Receipts (Sale proceeds of old materials, Clothing etc.)		3,000	3,100	100	...	9	325
(9) Sale and subscription of fortnightly magazine		...	...	7,200	...	...	...
Total 2. Miscellaneous Revenue		10,600	10,600	16,100	22,163	17,[illegible]	6,[illegible]

Total 2.Miscellaneous Revenue 10,600 10,600 16,100 22,163 17,911 6,664

A. GENERAL ACCOUNT - II. EDUCATION

Summary by Minor Heads

Minor Heads	Budget Estimate 1953-54	Revised Estimates 1952-53	Budget Estimates 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (For 9 months)
1. High School Fees	46,100	42,300	41,000	39,895	27,960	20,705
2. Medical Inspection Fees and other Receipts	300	100	700	680	551	20
Sports and Reading Room Fees				991	...	...
3. Government Grants	3,85,000	49,000	3,94,300	31,335	5,918	86,556
4. Deduct - Refunds	3,200	1,700	3,400	2,814	1,092	...
Total II	4,28,200	89,700	4,32,600	70,087	33,825	1,07,281

Detailed Account - II. EDUCATION - 3. GOVERNMENT GRANTS

	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (For 9 months
3.GOVERNMENT GRANTS -					(d) Total	
(a) Higher Elementary Schools	1,05,000	...	48,800	24,845	...	...
(b) High Schools	68,000	...	27,700	6,490	5,918	86,556
(c) Construction of High Schools	2,11,000	49,000	3,17,800	...	...	...
(d) Arrears						
Total 3. Government Grants	3,85,000	49,000	3,94,300	31,335	5,918	86,556

REVENUE

A. GENERAL ACCOUNT - III. COMMUNICATIONS

Summary by Minor Heads

Minor Heads	For details vide P. No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1. Roads	8 - 9	9,63,900	5,14,200	8,19,700	4,08,459	5,12,762	4,15,967
2. Tools, Plant and Stores	9	25,900	9,600	33,800	15,416	13,355	4,801
Total III		9,89,800	5,23,800	8,53,500	4,23,875	5,26,117	4,20,768

Detailed Account III. COMMUNICATION - 1. ROADS AND 2. TOOLS, PLANT AND STORES.

Detailed Heads	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1. ROADS -						
(1) Toll Receipts	1,00,000	82,600	75,000	70,562	74,069	68,897
(2) Tax on Vehicles and Animals collected by ... Revenue Department	6,500	6,600	6,000	6,308	4,537	13,288
(3) Public Conveyance						
(a) License fees -						
(1) Carriage	12,400	12,400	14,500	12,051		

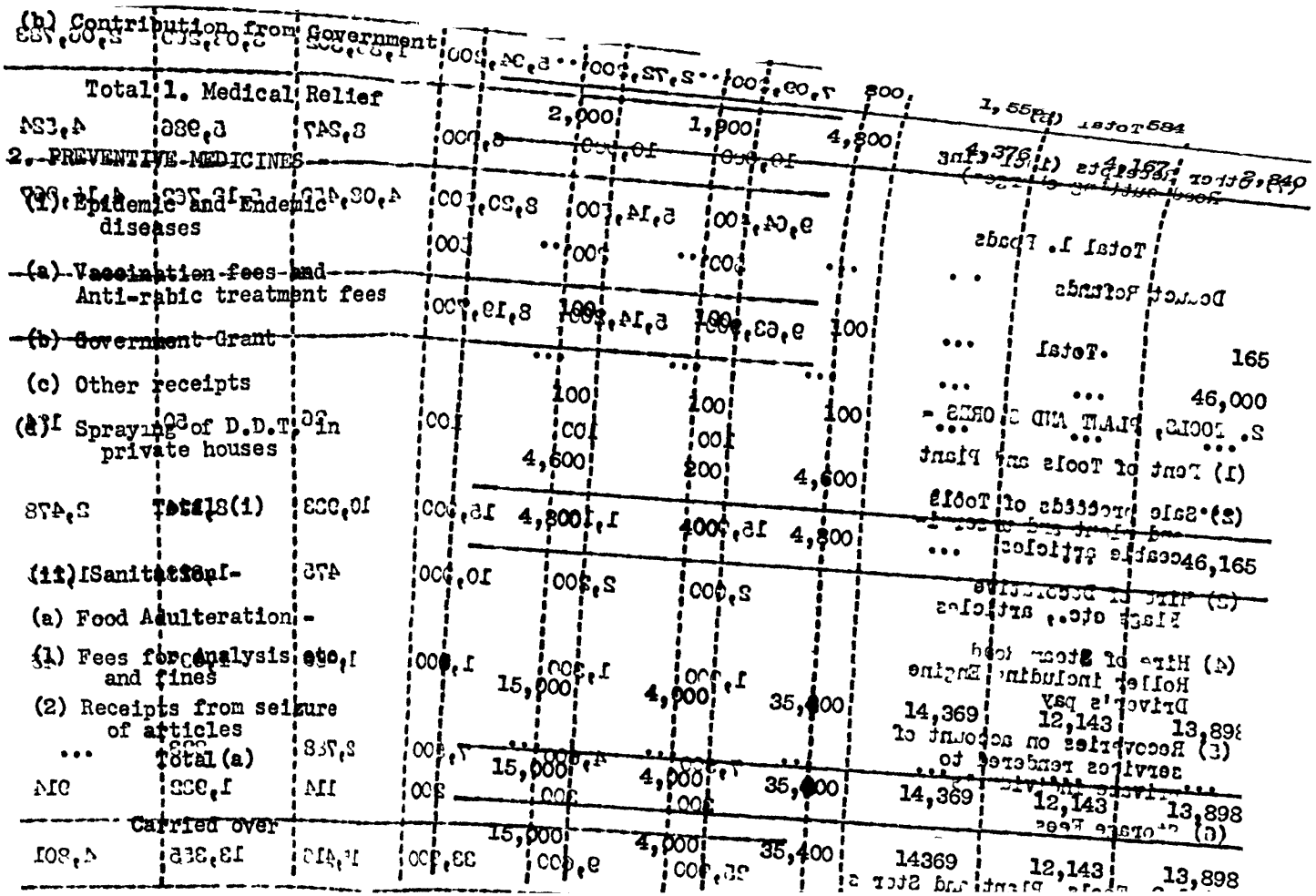
nse fees -						
riage	12,400	12,400	14,500	12,051		
	200	200	500	342	93,947	1,08,073
le discs	1,10,000	1,15,000	1,10,000	1,08,487		
Total (a)	1,22,600	1,27,600	1,15,000	1,20,880	93,947	1,08,073
Tax on Vehicles and Animals collected by Public Conveyance Department -						
Carts and Carriages	3,000	2,800	4,000	2,199	3632	1043
An				778	93,947	1,08,073
Total (b)	3,000	2,800	4,000	2,977	3,632	1,043
Public Conveyances	1,25,600	1,30,400	1,19,000	1,23,857	97,579	1,09,116

(7) Other Receipts (including Road cutting charges)	10,000	10,000	6,000	8,247	5,986	4,524		
Total 1. Roads	9,64,400	5,14,600	8,20,200	4,08,459	5,12,762	4,16,967		
Deduct Refunds ...	600	300	500					
Total ...	9,63,800	5,14,300	8,19,700					
... .	..	..	..					
2. TOOLS, PLANT AND STORES -								
(1) Rent of Tools and Plant	100	100	100	26	50	124		
(2) Sale proceeds of Tools and plant and unserviceable articles ...	15,000	1,100	15,000	10,933	8,124	2,478		
(3) Hire of Decorative Flags etc., articles	2,000	2,200	10,000	475	1,932	914		
(4) Hire of Steam Road Roller including Engine Driver's pay	1,000	1,300	1,000	1,080	1,098	48		
(5) Recoveries on account of services rendered to private individuals ...	7,500	4,000	7,500	2,788	823	...		
(6) Storage Fees	100	300	200	114	1,932	914		
Total 2. Tools, Plant and Stores	25,900	9,600	33,800	15,416	13,355	4,801		

Detailed Heads	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
(4) Composition fees	7,000	7,000	10,000	6,875	4,391	3,338
(5) Fines	6,000	5,000	10,000	6,343	17,931	10,021
(a) Motor Vehicle Tax (Service Tax)	5,09,200	1,55,100	3,55,000	1,55,150	1,97,463	1,59,934
(b) Mileage Cess	30,000	...	18,300	1,321	7,680	...
(c) Loss on Vehicle Tax	19,800	19,800	19,800	19,856	19,856	10,512
(d) Loss on Toll Revenue	10,000	10,000	10,000	9,975	9,975	4,462
(e) Maintenance of Military Roads	7,000	7,000	75,700	...	73,295	...
(f) Maintenance of Trunk Roads	84,400	...	69,400	...		20,625
(g) City Improvement Works	30,000	30,000	45,000			11,250
Total (5)	7,09,300	2,72,200	5,94,200	1,86,302	3,08,269	2,06,783
(7) Other Receipts (including Road cutting charges)	4,000	1,000	3,000	8,247	5,986	4,524

Detailed Heads	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
(4) Composition fees	7,000	7,000	10,000	6,875	4,391	3,338
(5) Fines	6,000	5,000	10,000	6,343	17,931	10,021
(6) Government Grants and contributions -						
(a) Motor Vehicle Tax (Service Tax)	5,09,200	1,55,100	3,55,000	1,55,150	1,97,463	1,59,934
(b) Mileage Cess	30,900	...	18,300	1,321	7,680	...
(c) Loss on Vehicle Tax	19,800	19,800	19,800	19,856	19,856	10,512
(d) Loss on Toll Revenue	10,000	10,000	10,000	9,975	9,975	4,462
(e) Maintenance of Military Roads	75,000	77,000	76,700	...	73,295	...
(f) Maintenance Trunk Roads	84,400	...	69,400	...	20,625	...
(g) City Improvement Works	30,000	30,000	45,000	...	11,250	...
Total (6)	7,09,300	2,72,200	5,94,200	1,86,302	3,08,269	2,06,783
(7) Other Receipts (including Road cutting charges)	10,000	10,000	6,000	8,247	5,986	4,524

Other Receipts (including Road cutting charges)	10,000	10,000	6,000	8,247	5,986	4,524
Total 1. Roads	9,64,400	5,14,500	8,20,200	4,08,459	5,12,762	4,15,997
Deduct Refunds	500	300	500			
Total	9,63,900	5,14,200	8,19,700			
2. TOOLS, PLANT AND STORES -	100	100				
(1) Rent of Tools and Plant	100	100	100	26		124
(2) Sale proceeds of Tools and plant and unserviceable articles	15,000	1,100	15,000	10,933	(1)	2,478
(3) Hire of Decorative Flags etc., articles	2,000	2,200	10,000	475		240
(4) Hire of Steam Road Roller including Engine Driver's pay	1,000	1,300	1,000	1,080		48
(5) Recoveries on account of services rendered to private individuals	7,000	4,000	7,000	2,788	(2)	...
(6) Storage Fees	300	300	200	114	1,932	914
Total 2. Tools, Plant and Stores	25,900	9,600	33,800	15,416	13,355	4,801



R-E-V-E-N-U-E

General Account - IV. PUBLIC HEALTH

Summary by Minor Heads

Minor Heads	For details vide P. No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1. Medical Relief	10	2,000	1,900	4,800	4,376	4,167	2,840
2. Preventive Medicines	10-11	7,87,000	5,26,500	7,49,800	4,80,252	4,31,716	4,02,378
3. Public Amenities	11	6,800	5,000	11,700	5,151	4,909	1,351
Total IV		7,95,800	5,33,400	7,65,800	4,89,779	4,40,792	4,08,569

Detailed Account - IV. PUBLIC HEALTH - 1. MEDICAL RELIEF, 2. PREVENTIVE MEDICINES AND 3. PUBLIC AMENITIES

Detailed Heads		Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1. MEDICAL RELIEF -							
(a) Hire of Ambulance Car		2,000	1,900	4,800	2,820	3,583	2,645
(b) Contribution from Government					1,556	584	195
Total 1. Medical Relief		2,000	1,900	4,800	4,376	4,167	2,840

REVENUE

Detailed Heads	Accounts 1951-52	Budget Estimate 1952-53	Revised Estimate 1952-53	Budget Estimate 1953-54	Accounts 1950-51	Accounts 1949-50 (for 9 months)
Brought Forward	14,369	35,400	4,000	15,000	12,143	13,898
(b) Conservancy -						
(1) Sale of Manure, Night Soil, Street Refuse, etc.		70,000	60,000	94,100	40,044	25,135
(2) Sanitary Cess (including Scavenging and latrine rates	60,955	4,59,800	3,82,800	4,92,900	3,17,062	2,00,176
(3) Conservancy fees	12,652	12,000	9,500	12,000		
(4) Dhoby Ghat fees	1,040	1,160	1,000	2,000	1,645	425
(5) Fines	...	40	100	100	5	259
Total (b)	4,01,612	6,48,000	4,53,400	6,01,100		
(c) License Fees -						
(1) Dangerous and Offensive Trades	26,492	37,500	32,800	37,500	22,097	22,008
Arrears	...	78,700		78,700		
(2) Soda Factories	2,388	3,500	2,200	3,000	1,938	2,487
(3) Hotels and Restaurants	28,326	40,000	28,200	40,000	21,395	23,045
(4) Fishery Rents	262	500	900	700	168	423
(5) Other Sources	5,397	6,000	4,300	6,000	3,572	4,808
Total (c)	62,865	1,66,200	68,400	1,65,900	49,170	52,771
		7,44,600	5,26,800	7,82,000		

(2) Soda Factories	3,000	2,200	3,500	[illegible]	1,938	2,487
(3) Hotels and Restaurants	40,000	28,200	40,000	28,326	21,395	23,045
(4) Fishery Rents	700	900	500	262	168	423
(5) Other Sources	6,000	4,300	6,000	5,397	3,572	4,808
Total (c)	1,65,900	68,400	1,66,200	62,865	49,[illegible]	52,771
Total (ii)	7,82,000	5,25,800	7,44,600	4,78,[illegible]	4,30,343	3,01,191
(iii) Births and Deaths -						
(1) Fees for extracts from Registers	750	800	1,000	964	1,018	687
(2) Fees from Burial and Burning Grounds	450	500	400	441	355	335
(3) Government Grants	...	...	...		...	54,000
Total (iii)	1,200	1,300	1,400	1,405	1,373	55,022
Total 2. Preventive Medicines	7,88,000	5,27,500	7,50,800	...	...	..
Deduct - Refunds	1,000	1,000	1,500	...		
Total	7,87,000	5,26,500	7,49,300	4,80,252	4,31,716	4,02,378
3. PUBLIC AMENITIES -						
(i) Swimming Pool Collections	4,500	3,700	4,500	4,014	3,768	2,380
(ii) Swimming Pool Cycle Stand fees	100	100	100	..	10	180
(iii) Ulsoor Tank Boat Fees	2,000	1,000	1,500	1,137	1,096	791
(iv) Reading Room and other Receipts	100	100	100	...	35	
(v) Orchestra hire receipts	...	...	5,000		...	...
(vi) Bathing Shat Fees	100	100	500			
Total 3. Public Amenities	6,800	5,000	11,700	5,151	4,909	3,351

2. MARKETS								
(a) Market Fees and Ground Rent		1,20,000	65,000	60,000	54,183	68,016	41,409	
(b) Rents from Shops and Stalls		3,50,000	2,30,000	3,00,000	2,46,982	1,99,531	1,18,457	
(c) Cycle Stand Fees		9,200	6,000	8,000	6,625	6,513	4,468	
(d) Market Show		2,000	1,300	2,500	1,869	2,367	264	
(e) Recovery of Lighting Charges		18,000	16,100	16,900	19,760	15,672	9,724	
Total 1. [illegible]		4,99,200	3,18,400	3,87,400	3,29,419	2,87,099	1,74,322	
...	...							
2. SLAUGHTER HOUSES						Total		
(a) Fees (including Gate-fees and Pig Slaughter House fees)		67,000	61,200	59,200	61,627	57,383	38,169	
(b) Sale of Blood		5,100	3,000	2,600	2,101	2,424	300	
(c) Chalna Stalls - other receipts		200	200	...	2,358	2,544	2,200	
(d) Hire of Beef Vans ...		2,500	5,100	5,000	4,785	5,054	4,186	
...	..							
Total 2. Slaughter Houses		74,800	69,500	66,800	70,871	67,355	44,855	

REVENUE

A. General Account - V. REMUNERATIVE ENTERPRISES

Summary by Minor Heads

Minor Heads	For details vide P. No.	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
1. Markets	12	4,99,200	3,18,400	3,87,400	3,29,419	2,87,099	1,74,322
2. Slaughter Houses	12	74,800	69,500	66,800	70,871	67,355	44,855
3. Cart Stand Fees		8,700	6,700	9,400	3,987	9,342	2,026
4. Pounds	13	5,100	5,000	5,100	4,316	4,280	3,849
5. Land Development	13	2,81,900	2,51,600	2,84,600	2,51,935	2,14,101	1,47,014
Total V	...	8,69,700	6,51,200	7,53,200	6,60,528	5,82,177	3,72,066

Detailed Account - V. REMUNERATIVE ENTERPRISES - 1. MARKETS, 2. SLAUGHTER HOUSES, 4. POUNDS AND 5. LAND DEVELOPMENT

Detailed Heads	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
1. MARKETS						
(a) Market Fees and Ground Rent	1,20,000	65,000	60,000	54,183	63,016	41,409
(b) Rents from Shops and Stalls	3,50,000	2,30,000	3,00,000	2,46,982	1,99,531	1,18,457
Fees	9,200	6,000	8,000	6,525	6,513	4,468

Detailed Heads	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
4. POUNDS -						
(a) Impounding fees	3,500	3,200	3,500	2,786	2,912	2,886
(b) Recovery of feeding charges	1,600	1,800	1,600	1,530	1,368	963
Total 4. Pounds	5,100	5,000	5,100	4,316	4,280	3,849
5. LAND DEVELOPMENT -						
(a) Rent of lands and Buildings other than Markets	1,20,000	1,15,000	1,17,500	1,20,960	94,441	61,277
(b) Rent from Settlement Account	92,000	79,700	1,00,000	71,699	70,292	49,541
(c) Sale proceeds of lands and produce of lands -						
(i) Sale of marginal lands	15,000	6,500	8,000	15,[illegible]	6,206	16,347
(ii) Lease of Koramangala Atchkat lands	27,500	30,100	28,000	24,350	28,845	
(iii) Lease of Pasture Lands	3,000	2,500	5,000	4,514	4,299	7,445
(iv) Sale of trees				2,366	[illegible]	

Detailed Heads	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 8 months)
(ii) Lease of Koramangala Atchkat lands						
(iii) Lease of Pasture Lands ...	3,000	...	2,500	5,000	4,514	4,299	7,445
(iv) Sale of trees	2,500	2,600	2,500	2,868	3,648	5,158
(v) Sale of produce of trees (Amrayi)	2,500	1,300	3,000	1,431	676	2,845
(vi) Assessment on Kandayam lands	8,300	...	6,400			...
(vii) Other receipts	100	100	100	7	197	
Total (c) ...	58,900	43,100	53,000	48,340	43,871	31,795
(d) Building License fees	17,000	17,000	15,000	10,936	5,493	4,401
Total 5. Land Development	2,87,900	2,54,800	2,85,500	[illegible]	[illegible]	[illegible],47,014
Deduct - Refunds	6,000	3,200	1,000			...
Total	2,81,900	2,51,600	2,84,500	...	..	...

B. LIGHTING ACCOUNT

Summary by Minor Heads

Detailed Heads	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 8 months)
1. Lighting Tax	2,38,900	2,00,300	2,29,700	1,62,850	1,59,853	1,00,818
2. Contribution from Military Department ...	3,900	3,900	3,900	7,758	...	3,879
Total B. Lighting Account	2,42,800	2,04,200	2,33,600	1,70,608	1,59,853	1,04,697
Deduct - Refunds	...	...	...		...	

(ii). Water Tax on Government buildings	1,14,700	...	17,700	8,03,628	2,263	4,83,32
Tax on Government Buildings	1,00,000	...	1,00,000	...	...	...
(iii) Collection of excess water charges	4,87,000	6,49,000	5,74,800	3,78,640	4,77,201	2,12,450
(iv) Charges for water supply to the Military	1,00,000	78,900	1,00,000	1,04,411	1,12,205	68,767
(v) Charges for supplying water from the Ulsoor Tank to the Railway	15,000	16,000	15,000	11,946	17,629	11,333
(vi) Plumbers' License fees	900	900	600	789	798	466
(vii) Fines, Penalties etc.	400	100	100	...		77
(viii) Other Receipts	100	700	600	[illegible]	[illegible]	358
(ix) Subvention due by Government towards loss of income from raising the minimum of free allowance of water 3000 to 4000 gallons per month	...	...	30,000	...	...	...
Total 1. Water Supply	21,18,200	17,41,600	19,66,000	13,00,170	13,91,129	7,76,780
Deduct - Refunds	100	100	500			
Total	21,18,100	17,41,500	19,65,500	13,00,170		
3. DRAINAGE						
(i) Sale of sewage water	12,000	6,000	25,000	13,264	13,056	12,871
(ii) Contribution from the Military Department	5,500	...	2,500	57,756	...	...
(iii) Sewage Farm receipt	6,500	6,400	...	...	...	...
Total 3 Drainage	24,000	12,400	27,500	71,020	13,056	12,871

REVENUE

C. WATER SUPPLY AND DRAINAGE ACCOUNT

Summary by Minor Heads

Minor Heads	For detailed P. No.	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
1. Water Supply	14	21,18,100	17,41,500	19,65,500	13,00,170	13,91,129	7,76,780
2. Meters		37,400	45,000	45,000	37,006	23,148	13,462
3. Drainage	14	24,000	12,400	27,500	71,020	13,053	12,871
Total C. Water Supply and Drainage		21,79,500	17,98,900	20,38,000	14,08,196	14,27,333	8,03,113

Detailed Account - WATER SUPPLY AND DRAINAGE

Detailed Heads	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
1. WATER SUPPLY -						
(i) Water Tax on private buildings	13,00,100	9,96,000	11,27,200	8,03,628	7,80,256	4,83,329
(ii) Water Tax on Government buildings	14,700	1,00,000	1,00,000		2,263	
(iii) Collection of excess water charges	4,87,000	6,49,000	5,74,800	3,78,640	4,77,201	2,12,450
(iv) Charges for water supply to the Military	1,00,000					

EXPENDITURE

A. GENERAL ACCOUNT -I. MANAGEMENT

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation.	For details vide page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months
1. General.	16	3,65,400	2,72,000	3,29,300	2,17,193	2,79,600	1,72,053
2. Assessment and Collection.	17	3,01,300	3,05,900	2,72,900	2,55,455	2,70,456	1,48,884
3. Pensions and Gratuities	18	1,01,000	92,200	95,000	83439	47187	46,346
4 Bonus Provident Fund.		6,000	3,700	8,000	5,542	5,527	8,784
5. Audit charges.		40,000	19,100	25,000	4,817		3,000
Total 1.		8,13,700	6,98,900	7,30,200	5,66,446	6,02,768	3,79,067

Detailed Account - I. MANAGEMENT -1. GENERAL, 2. ASSESSMENT AND COLLECTION AND 3. PENSIONS AND GRATUITIES

Detailed Heads of Appropriation.	For details vide page No	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 month

Detailed Heads of Appropriation.	For details vide page No	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 month
1. GENERAL							
Salaries		16,800	15,000	16,800	16,800	15,501	8,997
Establishment		90,900	89,000	83,500	73,855	1,03,821	91,455
Travelling Allowance.		1,000	100	1,000	159	77	440
Contingencies		10,300	12,000	8,000	10,126	6,901	3,261
Stationery		15,000	16,000	15,000	14,569	22,332	11,578
Printing		30,000	39,000	25,000	40,020	40,219	15,200
Advertisement Charges.		6,000	11,000	3,000	8,516	15,618	9,152
Fortnightly Magazine				16,800			
Clothing charges.		35,000	35,000	22,000	7,060	25,762	15,476
Badges and Liveries		3,000					
Furniture		2,000		2,000	2,052	2,681	
For Magisterial Chain and Mace			4,300		730		
Sumptuary allowance to Mayor		3,000	1,400	3,000	893		
Maintenance of Van Petrol charges etc.		3,500	2,400	3,500			
Law Charges-Establishment		9,900	11,200	9,200	8,086	4,599	10,150
Other Charges		8,000	6,000	11,500	3,346	3,110	
Lunch charges.		6,000	6,400	5,000	6,486	4,764	3,526
Court Establishment.		9,000		9,000			
Van, Petrol charges, etc for Magistrate		21,000		21,000			
Van for carrying Corporation Members.		23,000		23,000			
Carried over		2,93,400	2,50,600	2,78,300	1,92,698	2,45,286	1,69,235

EXPENDITURE

Detailed Heads of Appropriation	For details see page No	Budget Estimates 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
Brought forward		2,93,400	2,50,600	2,78,300	1,92,698	2,45,286	1,69,235
Cost of Adrema and Rota printing machines		55,000					
BUILDINGS.							
Original works	50	10,000	13,700	45,000	14,464	20,715 (d)	1,226
Repairs.	50	7,000	7,700	6,000	10,031	13,599 (e)	1,592
Total - Buildings		17,000	21,400	51,000	24,495	34,314	2,818
~~TOTAL 1 - GENERAL~~		~~3,65,400~~	~~2,72,000~~	~~3,29,300~~	2,17,193	2,79,600	1,72,053
2. ASSESSMENT AND COLLECTION -							
(1) Revenue Section -							
Salaries.		5,800	5,000	5,300			
Office Establishment		71,500	83,300	57,400	59,192	54,345	86,778
Executive Staff		78,000	83,400	80,000	72,422	61,033	
Travelling allowance		300	100	300	111	..	...
Receipt Stamps		3,000	1,300	3,000	2,858	3,916	1,515
Furniture		3,000	800	1,000	470		..
Painting door numbers.		2,000	100	500	58	19 020	75
Contingencies.		1 000	1 000	1.000	2.032	1.174	
Total (1)		1.64,600	1.75,000	1.48,500	2,37,142		
(11) Octroi Section -							
Salaries							

Receipt Stamps	3,000	1,300	2,000	2,858	3,916	1,515
Furniture	3,000	800	1,000	470		...
Painting door numbers	2,000	100	500	58	19,020	95
Contingencies	1,000	1,000	1,000	2,032	1,174	752
Total (i)	1,64,600	1,75,000	1,48,500	1,37,143	1,39,488	89,140
(ii) Octroi Section -						
Salaries						
Office Establishment	18,000	20,500	17,700	22,769	55,708	
Executive Staff.	1,12,000	1,09,600	1,01,000	92,441	69,942	57,565
Receipt Stamps	200	100	200	100	113	
Rewards to staff and informants for detecting cases.	4,000	..	4,000	325	2,566	1,249
Contingencies including Furniture	2,500	1,700	1,500	2,677	2,637	930
Total (ii)	1,36,700	1,31,900	1,24,400	1,18,312	1,30,966	59,744
Total 2. Assessment and Collection.	3,01,300	3,06,900	2,72,900	2,55,455	2,70,454	1,48,884

A GENERAL ACCOUNT - II EDUCATION

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation.	For details vide page No	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1. Public Instruction.	20	2,54,000	2,04,900	2,43,000	1,74,489	1,60,758	2,05877
2. Grants-in-aid	44	38,200	23,000	39,000	21,850	17,607	22,464
3. Stipends and Scholarships.	43	7,700	300	4,700	3,310	4,903	793
4. Deputation of teachers to undergo training.		4,000		4,000			
		1,500	1,100	2,500			
5. Buildings	20	40,700	22,700	35,700	40,546	10,763	6,236
TOTAL II		3,41,600	2,51,400	3,24,900	2,40,195	1,94,028	2,35,370

EXPENDITURE

Detailed Heads of Appropriation.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
3. PENSIONS AND GRATUITIES						
(a) Pensions	1,01,000	97,200	95,000	83,439	47,187	46,346
(b) Gratuities						
(c) Leave and Pensionary Contribution.						
Total 3. Pensions and Gratuities	1,01,000	97,200	95,000	83,439	47,187	46,346

EXPENDITURE

Detailed Account - II EDUCATION - 1. PUBLIC INSTRUCTION AND 5 BUILDINGS

Detailed Heads of Appropriation	For details vide page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 month
1. PUBLIC INSTITUTIONS							
(a) High Schools -							
Staff and Establishment		98,300	84,800	90,200	70,421	59,962	57,948 (1)
Travelling allowance		100	100	200			
Building Rent		500	500	3,600			
Equipment charges -							
Furniture		12,500	100	8,600			
Apparatus		6,000	3,200	5,500			
Books and Maps.		3,800	200	2,600	12,284	16,682	
Contingencies Printing, etc		4,200	2,200	3,500			
Sports Equipment, athletics, Games, Scouting and Girl Guides		3,000	1000	7,500			(1)
Total (a)		1,28,400	91,200	1 21,700	82,705	76,644	57,948 (1)
(b) Higher Elementary							

Girl Guides

Total (a)		1,28,400	91,200	1,21,700			
(b) Higher Elementary Schools							
Staff and Establishment		1,06,500	1,04,200	98,200	83,874	71,177	1,37,706
Contingencies.		800	800	1,700	812	744	1,622
Sports and Library Carts for Girls' School							
Furniture.		4,900	4,900	4,000	1,139	1,019	1,938
School gardens		300	300	650			305
Text Books and reference books		01,000	300	2,300		2,683	
Other teaching aids.		1,000		1,150			
Distribution of Books to poor children							
Sports Equipment Athletics, Games, Scouting and Girl Guides		3,000	500	2,000			
Manual training sections equipment		2,500	800	5,000			
Total (b)		1,20,000	1,06,900	1,15,000	85,825	75,603	1,41,571
Carried over		2,48,400	1,98,100	2,36,700	1,68,5[illegible]	1,52,247	1,99,519

(e) Contribution to Deputy Inspector of Schools for Supervision, etc.							
(f) Uniform to Scouters		500	500	500		500	500
Total 2. Public Instruction		2,54,000	2,04,900	2,43,000	1,74,489	1,60,755	2,05,877
5. BUILDINGS -							
Original Works -							
(i) High Schools	50	13,700	15,700	15,200	34,438	4,705	
(ii) Higher Elementary Schools	50	22,000	1,900	15,500	3,583	3,602	4,495
Total		35,700	17,600	30,700	38,021	8,307	4,495
Repairs. -							
(i) High Schools.	50	1,600	1,100	1,000	222	417	
(ii) Higher Elementary Schools	50	3,400	4,000	4,000	2,303	2,039	1,741
Total		5,000	5,100	5,000	2,525	2,456	1,741
Total 5 Buildings		40,700	22,700	35,700	40,546	10,763	6,236

EXPENDITURE

Detailed Heads of Appropriation.	For details vide page No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
Brought Forward		2,48,400	1,98,100	2,36,700	1,68,530	1,52,247	1,99,51
(c) Medical Inspection of Schools.-							
Establishment		3,500	1,400	1,200	1,089	1,080	2,00
Contingencies		100		100		20	
Total (c)		3,600	1,400	1,300	1,089	1,100	2,00
(d) Deaf and Dumb School -							
Establishment.		1,500	4,800	4,300	4,830	6,908	
Contingencies			100	200	40		3,06
Total (d)		1,500	4,900	4,500	4,870	6,908	3,06
(e) Contribution to Deputy Inspector of Schools for Supervision etc							
(f) Uniform to Scouters.							

EXPENDITURE

A. GENERAL ACCOUNT - LII. COMMUNICATIONS

Summary by Minor Heads of Appropriati

Minor Heads of Appropriation	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accou 1949- (for 9 months
1. Engineering Establishment	21	1,90,900	1,71,900	1,93,400	1,50,669	1,25,108	76,7
2. Roads	22	9,68,000	,51,200	8,09,000	7,44,968	6,11,832	8,60,9
3. Tolls	22	10,700	12,200	17,900	17,520	18,947	15,5
4. Public Conveyance	22	43,900	35,000	42,200	31,513	43,905	10,6
5. Buildings	23	24,500	5,500	21,000	5,033	12,807	4,0
6. Bridges, Culverts and Causeways	52	46,500	34,100	1,79,000	16,759	2,107	
7. Purchase and Maintenance of Lorries	23	1,13,200	74,900	1,62,000	72,775	69,796	49,2
8. Layouts	52	1,71,800	52,100	3,17,000	1,34,001	79,986	10,3
9. Acquisition of Tools and Plant	23	36,500	1,43,00	36,400	8,175	3,028	2,8
Total III		16,06,000	12,51,200	17,77		11,655	12,

Tools and Plant	2	36,50,000	-1,48,00	36,400	[illegible]	11,655	12,32
Total III	-	16,06,000	-12,51,200	17,77,900	11,81,413	9,78,671	10,42,7[illegible]

Detailed Account — III. COMMUNICATIONS — 1. ENGINEERING ESTABLISHMENT, 2, ROAD, 3. TOLLS, 4. PUBLIC CONVEYANCE, 5. BUILDINGS, 7. PURCHASE AND MAINTENANCE OF LORRIES, AND 10. TOOLS AND PLANT

Detailed Heads of Appropriation	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Account 1949-50 (for 9 months only)
1. ENGINEERING ESTABLISHMENT-							
Salaries		40,000	32,000	30,000	30,033	29,239	17,930
Executive Establishment		1,03,000	95,000	1,19,000	78,904	53,145	
Office Establishment		39,400	40,100	38,400	38,691	40,467	52,120
Travelling Allowances		500	100	500			
Contingencies		1,500	2,000	1,000	2,21[illegible]	1,175	1,042
Furniture		2,000	1,600	1,500	195		5,275
Drawing instruments		1,500	500	1,500	155		
Clock Winding Charges		3,000	600	1,500	480	582	360
Total 1. Engineering Establishment.		1,90,900	1,71,900	1,93,400	1,50,669	1,25,108	76,727

Contingencies	100	100	17,800	17,495	18761	15,516
Other items			100	25	186	
Total 3. Tolls	10,700	12,200	17,900	17,520	18,947	15,516
PUBLIC CONVEYANCE						
Establishment	8,500	14,900	15,800	14,311	15,292	6,013
Driver's Badges	100	100	100	56	28	
Painting Numbers on Carriages	300	200	300	100	141	22
Cycle Badges	3,500	3,500	3,500	3,294	1,568	4,204
Contribution to Police department for working the Hackney Carriage rules	0	0	0			
	14,000	11,200	14,000	8,297	22,825	
Caution Boards - 51						
Traffix Umbrealls	3,000	3,000	5,000	4,474	1,814	..
Street Sign Boards 52	3,000	1,300	1,500	487	1,104	...
Other items	1,500	2,800	2,000	494	1,138	443
Total 4. Public Conveyance.	43,900	35,000	42,200	31,513	43,905	10,682

EXPENDITURE.

Detailed Heads of Appropriation	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
2. ROADS-							
Other Roads -					3,25,151	1,62,970	3,83,588
(a) Original Wokrs	51	3,98,000	3,86,000	3,79,000			
(b) Repairs and Maintenance:-							
Establishmen							
Permanent	51	1,57,000	1,42,200	1,55,000	1,25,668	99,657	56,860
Temporary					...	13,174	
Works and other Charges	51	3,88,000	2,98,000	2,50,000	2,86,654	3,18,095	
Total (b)		5,45,000	4,40,200	4,05,000	4,12,322	4,30,926	4,52,396
c) Military Roads	51	25,000	25,000	25,000	7,495	17,936	24,924
Total 2 Road		9,68,000	8,51,200	8,09,000	7,44,968	6,11,832	8,60,908
TOLLS -							
Establishment		10,600	12,100	17,800	17,495	18761	5,516
Contingencies		100	100	100	100		
Other items					25		
Total 3. Tolls		10,700	12,200		...		

- EXPENDITURE

Detailed Heads of Appropriations	For details vide page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 mont
5 BUILDINGS -							
(a) Original Works	52	19,500	3,000	15,000	3,011	10,329	3,598
(b) Repairs	52	5,000	2,500	6,000	2,022	1,978	360
Total 5 Buildings.		24,500	5,500	21,000	5,033	12,307	4,958
7. Purchase and Maintenance of Lorries							
Establishment		33,000	27,000	28,500	28,775	23,511	15,49
Petrol and other charges					29,400	29,812	
Shell Concrete Mixer, Heat-Master, etc.	52	20,000	10,700	93,500	14,600		

Total 7. Purchase and Maintenance of Lorries	1,13,200	74,900	1,62,000	72,775	69,796	49,215
Plants				3,339		
(b) Stores			18,500	3,775	3,183	12,324
(c) Decoration articles	53	3,000	800	3,000		
Total 10. Tools and Plant.		36,500	14,300	36,400	8,175	11,655	12,324

6. Preventive Medicine	27	2 98,100	2,09,800	2 46,100	2,03,908	1 59,162	1,00,707
7. Food Adulteration	28	18,100	15,200	17,300	12 414	10,871	7,420
8. Conservancy and Sanitation	28	14,45,500	13,66,000	13,75,800	12,80,523	11,29,829	7,85,796
9. Breaching and Improvement of Tanks.	29	30,000					
10 Births and Deaths.	29-30	4,12,500	2,81,500	3,31,500	2,45,747	2,00,318	1,16,118
11. Fire Protection					3,025	329	
12 Rewards for destruction or deportation of Animals.	30	13,800	1,800	8,800	709	1,369	914
13. Public Amenities	30-32	2,00,400	1,40,200	1,78,000	95,589	1,15,408	51,835
TOTAL IV		28,84,700	23,43,200	26,09,000	22,13,798	19,74,100	12,36,417

Detailed Account - IV. Public Health 1. Superintendence, 2. Medical Relief. 3 Contributions to Hospitals and Dispensaries etc. 4. Maintenance of Ambulance Vans 5 Buildings, 6 Preventive Medicines 7. Food Adulteration 8. Conservancy and Sanitation. 9 Breaching of Tanks. 10 Births and Deaths 11. Fire Protection. 12. Rewards for Destruction or Deportation of Animals and 13. Public Amenities.

Detailed Heads of Appropriation	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 Months)
1. SUPERINTENDENCE -							
Salaries.		20,100	13,400	14,400	13,299	13,539	14,528
Establishment		45,600	49,000	48,600	31,809	24,236	15,511
Travelling Allowance		1,000	500	1,000	36	46	
Contingencies.		1,500	2,000	1,500	2,022	1,151	789
Furniture		2,500	2,300	2,500	991	951	
		70,700	67,200	63,000	48,157	39,923	30,828

EXPENDITURE

A. General Account - IV. Public Health

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation.	Details vide page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53.	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1. Superintendence	24	70,700	67,200	63,000	48,157	39,923	30,828
2. Medical Relief	25	1,95,300	1,65,700	1,58,900	1,43,724	1,51,317	79,195
3. Contribution to Hospitals and Dispensaries etc.	26	42,400	52,600	91,500	79,032	34,454	15,325
4. Maintenance of Ambulance Vans	26	10,400	7,900	10,100	9,067	764	
5. Buildings.	26	1,49,500	95,300	1,28,000	91,903	1,30,358	47,794
6. Preventive Medicines.	27	2,98,100	2,09,800	2,46,100	2,03,908	1,59,162	1,00,707
7. Food Adulteration.	28	18,100	15,200	17,300	12,414	10,871	7,420
8. Conservancy and Sanitation	28	14,45,500	13,66,000	13,75,800	12,80,523	11,29,829	7,85,796
9. Breadthing and Improvement of Tanks.	29	30,000			3,025	329	
		4,12,500	2,81,500	3,31,500	2,45,747	2,00,318	1,16,118

EXPENDITURE.

Detailed Heads of Appropriation	For details vide page No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
2. Medical Relief -							
(a) Hospitals and Dispensaries							
Medical staff		43,100	43,600	42,500	38,687	38,060	32,580
Contingencies		3,000	2,700	4,000	2,691	4,421	
Purchase of Medicines and Hospital Necessaries		25,000	28,300	22,000	24,465	28,569	37,107
Grants for Local Fund Hospitals and Dispensaries	45	88,800	5,100	56,300	42,489	64,043	
Total (a)		1,59,900	76,700	1,24,800	1,08,332	1,35,093	69,687
(b) Corporation Dispensary -							
Medical Staff		3,100	1,400	3,900	2,219	2,730	
Mobile Dispensary Staff		5,800	2,800	4,500			
Mobile Van					18,832		

Medical Staff	3,100	1,400	3,900	2,219		2.730
Mobile Dispensary Staff	5,800	2,800	4,500			
Mobile Van				18.832		
Purchase of Medicines and other necessaries	8,000	8,000	8,000	2,206		
Petrol, Spare Parts etc	2,500	1,200	2,500			
Contingencies	600	400	600		1,786	
Total (b)	20,000	13,800	19,500	23,257	4,516	
(c) Ayurvedic Dispensaries:						
Establishment	4,300	4,100	4,200	3,917	3,700	3,027
Medicines	3,000	3,300	2,500	1,431	1,532	1,507
Contingencies	300	300	300	216	147	111
Total (c)	7,600	7,700	7,000	5,564	5,379	4,645
(d) Unani Dispensary						
Establishment	5,000	4,900	4,800	4,293		3,349
Medicines	2,500	2,300	2,500	2,044	1,913	1,372
Contingencies	300	300	300	234	97	142
Total (d)	7,800	7,500	7,600	6,571	6,329	4,863
Total 2. Medical Relief	1,95,300	1,05,700	1,58,900	1,43,724	1,51,317	79,195

4. Maintenance of Ambulance Vans--						
(i) Establishment	4,900	4,600	4,600	4,565	762	485
(ii) Purchase of petrol, oil etc	5,500	3,300	5,500	4,502		
Total 4. Maintenance of Ambulance Vans	10,400	7,900	10,100	9,067	762	485
5. Buildings						
(i) Original Works	1,24,500	69,300	1,03,000	63,617	1,19,287	40,873
(ii) Repairs	25,000	26,000	25,000	28,286	11,071	6,921
Total 5 Buildings	1,49,500	95,300	1,28,000	91,903	1,30,358	47,794
6. Preventive Medicine						
(i) Epidemic and Endemic Diseases						
(a) Small-Pox-						
Establishment.	20,200	19,600	19,700	11,981	13,482	10,073
Contingencies	1,000	650	650	76	209	353
Contribution to Government towards supply of Lymph	15,000	1,950	10,150	6,028	10,892	9,686
Other Vaccine--	12,000	11,100	12,000	16,551		
Inoculation charges	1,000	800	1,000	1,167		
Health Camp Watchmen Staff.						
Total (a)	49,200	34,100	43,500	35,803	25,407	20,607

EXPENDITURE

Detailed Heads of Appropriation	For details vide page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
3. Contribution to Hospitals and Dispensaries etc							
(i) Tuberculosis Sanatorium,							
(ii) Donation to the Golden Jubilee Fund of the Victoria Hospital Presentation of Van to Dr. Modi			17,500	50,000	50,000		
(iii) Veterinary Hospital,							
(iv) Other Institutions.		41,600	35,000	41,600	28,632	34,454	15,325
Total 3 Contributions		42,400	52,600	91,500	79,032	34,454	15,325
4. Maintenance of Ambulance Vans--							
(i) Establishment		4,900	4,600	4,600	4,565	762	485
(ii) Purchase of petrol, oil etc							

EXPENDITURE

Detailed Heads of Appropriation.	For details vide page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 month
b) Infectious Diseases Establishmen		14,400	8,600	13,700	7,153	10,22[illegible]	5,979
Spraying of D.D.T. in private houses-Establishment		3,800		4,600			...
Purchase of Insecticides		4,600	1,300				207
Plague Vaccine Other items (including Telephone charges		3,500	4,000	3,500	1,387	1,806	1,103
City Sub-Health Offic Rent, Telephone charges, Furniture, contingencies etc.		1,000	2,000	2,000			...
Contribution to Isolation Hospital	47	40,700	11,600	25,300	28,2[illegible]	19,786	7,313
Rat Destruction:-							
(i) Disinfection staff		14,000	13,200	14,000	16,041	11,050	6,86[illegible]
Cynogassing		26,200	24,600	26,200	21,189	8,795	6,48[illegible]
Disinfectants		20,000	18,000	18,000	18,595	18,555	6,56[illegible]
Contingencies		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total (b)							

(i) Disinfection staff	14,000	13,200	14,000	16,041	11,050	6,862
Cynogassing	26,200	24,600	26,200	21,189	8,795	6,489
Disinfectants	20,000	18,000	18,000	18,595	18,555	6,561
Total (b)	1,29,200	1,84,400	1,08,300	93,479	71,224	34,426
(c) Malaria						
Establishment	62,200	58,000	60,400	53,718	44,873	38,367
Disinfectants	30,000	23,500	20,000	14,408	12,594	6,058
Other items	2,500	700	2,500	91	101	9
Total (c)	94,700	82,200	82,900	68,217	57,568	44,434
(d) Propaganda						
Establishment	3,500	3,300	2,900	1,393	1,647	1,080
Purchase of Propaganda van	13,000	...	...	...		
Other charges	3,500	3,600	3,500	4,066	2,512	160
Exhibition - Preparation of posters purchase of films etc.	5,000	2,200	5,000	950	804	..
Total (d)	25,000	9,100	11,400	6,409	4,963	1,240
Total (e) preventive medicines	2,98,100	2,09,800	2,46,100	2,03,908	1,59,162	1,00,707

b) Establishment for Intensive cleaning Lease of land under com	23,900	58,000	39,000	55,890	31,032	22,51(
c) Cleaning of drains purchase of Drainage Accessories	500					
d) Purchase of Cart-	6,000	4,000	6,000	4,747	3,726	
e) Maintenance of Hu						
f) Mobile Police Staf	12,000	11,700	15,000			2,729
g) Provident Fund for Sweepers	8,600	7,400	8,600	8,241	7,484	1,155
h) Maintenance of Lorries Establishment						
Purchase of oil, petrol etc.,	56,000	50,400	1,08,000	63,808	59,634	43,818
Maintaining repair	90,000	87,000	65,000	1,02,609	81,950	22,787
Purchase of Lorri	35,000	20,000	25,000		25,000	
Total (h)	1,81,000	1,57,400	1,98,000	1,66,417	1,43,585	66,605
i) Purchase of Bus	10,000	900	10,000	15,688	5,987	518
j) Purchase of Too and Plant	20,000	17,400	25,000	18,860	14,924	2,985
Carried Over	4,27,600	13.57,900	13,60,000	12,73,613	11,27,325	7,83,381

EXPENDITURE.

Detailed Heads of Appropriation	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50
Food Adultration -							6153
Establishment		12,100	11,800	11,300	9,527	8,339	237
Chemicals and Apparatu		3,000	1,900	3,000	1,025	1,273	1030
Contingencies		3,000	1,500	3,000	1,862	1,259	
Total 7. Food Adulteration		18,100	15,200	17,300	12,414	10,871	7420
Conservancy and Sanitation -							
(a) Establishment -							
Permanent staff		1,54,000	1,48,100	1,45,100	1,12,221	10,328	6,82,164
Supervising Staff							
Sweepers, Scavengers and Thoties		9,95,900	9,42,000	9,08,000	8,74,964	8,00,766	
(a) Establishment -							
Temporary staff-compos		15,700	11,000	15,500			
Total (a)		11,65,600	11,00,100	10,68,600	9,87,185	9,11,094	6,82,16
(b) Establishment for Intensive cleaning		23,000	58,000	39,000	55,890	32,032	22,5

EXPENDITURE

	For Details vide P No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
Brought forward		14,27,600	13,57,900	13,60,200	12,73,613	11,27,325	7,83,381
(k) Repairs to Carts -							
Establishmen t		6,600	3,400	6,500	2,827	1,909	415
Other Charges	54	1,500	100	1,500	441	595	
(l) Hire of Carts		2,900		2,900			
(m) Store Establishment		4,900	4,600	4,700	3,642		
Total 8 Conservancy and Sanitation		14,43,500	13,66,000	13,75,800	12,80,523	11,29,829	7,85,796
9 Breaching of Tanks -							
Kempamoudhi Tank							
Quarry Ediyur							
Sarakki Tank							
Quarry Pool Tank		30,000			5,025	329	
Improvements to Dharmambudhi Tank							
Total 9 Breaching of Tanks		30,000			5,025	329	
10 Births and Deaths -							
(a) Registration Charges -							
Establishment		13,100	13,800	13,100	9 373)	15,314	9,9
Contingencies							

10 Births and Deaths -						
(a) Registration Charges -						
Establishment	13,100	13,800	13,100	9,373	15,314	9,908
Contingencies			100			
Total (a)	13,100	13,800	13,200	9,373	15,314	9,908
(b) Maternity and Child Welfare -						
Establishment	1,70,500	1,21,600	1,46,000	97,801	82,307	59,539
Contingencies	12,500	21,200	13,300	7,783	3,391	788
Rent & Buildings	7,200					
Supplying Milk, Bread and Diet to the Poor at Maternity Homes and Milk Centres	1,13,000	78,900	65,000	40,787	24,236	10,730
Opening of three new Milk Centres			20,000			
Rewards for extra Labour cases	200		200			
Baby Show	1,000	1,200	1,000			
Purchase of Midwifery Articles, Medicines & Linen etc	30,000	28,000	21,000	18,678	12,917	19,319
Family Planning Centre	8,000	1,000				
Maternity Homes at Ulsoor, Magadi Road and Seshadripur				34,039	18,921	
Maternity Home at Thimmiah Road	10,000		23,600			
Total (b)	3,52,400	2,51,900	2,90,100	1,99,088	1,41,772	90,376

Staff							
Contribution to Government							
Total 11. Fire Protection							
10. Rewards for destruction or deportation of Animals -							
a) For Destruction of Dogs, Snakes, etc Staff		2,700	1,400	1,500	614	1,335	914
Other charges		3,800					
For Deportation of Monkeys		7,300	400	7,300	95	34	
Total 12 Rewards for destruction or deportation of Animals		13,800	1,800	8,800	709	369	914
Public Amenities -							
a) Public Gardens & Parks Establishment		45,000	42,600	43,500	36,006	33,631	25,068
Purchase of Plants, Seeds, Manure, Pots, etc	54	5,000	1,500	2,500	1,533	3,293	414
Tree Planting in Corporation area	54	6,000	5,400	6,000			
Formation of Park and Gardens	54	34,000	20,200	22,000	11,505	31,210	
Total (a)		90,000	69,600	74,000	49,044	68,134	25,482

EXPENDITURE

Detailed Heads of Appropriation	For Details vide P No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Account 1949-50 (for 9 months)
(c) Burial & Burning Grounds -							
Establishment		14,500	11,300	13,700	10,643	10,222	7,597
Purchase of two hearses for carrying dead bodies				4,500			
Opening a fuel depot at the Kalpally Cemetry		1,000					
Burial of Destitute persons		1,000	400	1,000	761	859	808
		16,500	11,700	19,200	11,404	11,081	8,405
1) Buil							
Acquisition of lands and Original Works	54	29,000	3,900	8,500	25,602	32,060	6,605
Repairs	54	1,500	200	500	280	91	824
Total (d)		30,500	4,100	9,000	25,882	32,151	7,429
Total 10 Births & Deaths		4,12,500	2,81,500	3,31,500	2,45,747	2,00,318	1,16,118
11 Fire Protection -							
Staff							
Contribution to Governme							

EXPENDITURE

Detailed Heads of Appropriation	For Details vide Page No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
(b) Playgrounds -							
Establishment							
Contingencies							
Formation of Playgrounds	55	10,000	12,800	10,000	5,934	8,519	1,338
Sports & Athletics		5,000		5,000			
Total (b)		15,000	12,800	15,000	5,934	8.519	1,338
(c) Maintenance of Orchestra, Radios etc							
Orchestra Establishment		11,500 (1)		10,000			
Radio Establishment		1,200 + 100	1,000	3,100	1,020	.,171	980
Contingencies -							
Dress, Instruments etc		3,500 (1)	1,100	8,500	1,425	436	168
Music and Band at Parks					385		
Total (c)		16,300	2,100	21,600	2,830	1,607	1,148
(d) Swimming Pool (including Ulsoor Tank) -							
Establishment		5 800	4 400	5.700	4.792	4 580	3 40

Ulsoor Tank) -							
Establishment		5,800	4,400	5,700	4,792	4,580	3,407
Competition		600	600	600	1,168		
Contingencies and other charges	-55	500	200	500	97	1,312	413
Purchase of Turnstyle Machine			1,100	3,000			
Repairs to Pleasure Boats	-55	1,000	3,900	5,300			
Lights at Ulsoor Tank	55	500		2,200			
Buildings -							
Original works	55	10,000	10,900	5,000			
Repairs	55	4,000	700	1,500	1,878	282	
Total (d)		22,400	21,800	23,800	7,935	6,174	3,820
e) Maintenance of Bathing Ghats -							
Establishment		3,000	2,500	3,000	1,376	987	540
Contingencies including provision of heating arrangements	-50	1,000	500	2,000			
Buildings -							
Original works	55	10,000	3,700	3,000	381	391	
Repairs	55	4,000	1,700	500	563	133	
Total (e)		18,000	8,400	8,500	1,939	1,511	540

A GENERAL ACCOUNT - REMUNERATIVE ENTERPRISES

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For Details vide P No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1 Markets	33	2,40,800	1,86,600	2,44,400	1,79,244	1,86,463	98,305
2 Slaughter Houses	33	59,500	43,000	48,000	37,826	39,139	25,336
3 Pounds	33	37,100	12,300	13,000	10,619	16,778	6,170
4 Cart and Bus Stands	34	19,000	21,200	30,500	21,774	14,913	2,591
5 Land-Development	34	2,17,600	79,500	2,05,300	57,335	1,11,231	47,501
6 Contribution to Remunerative Enterprises Fund	60			1,55,200			
Total		5,74,000	3,42,600	6,96,400	3,06,798	3,68,524	1,79,903

EXPENDITURE

Detailed Heads of Appropriation	For Details vide P No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1952-53	Accounts 1950-51	Accounts 1949-50 (for 9 months)
(f) Distribution of Langarkhana -							
Money Doles and Clothing charges			200	3,500	3,580	3,347	2,136
Staff for Vagrant Home					86	405	315
Total (f)			200	3,500	3,666	3 752	2,451
(g) Reading Rooms and Libraries -							
Establishment		5,100	5,000	4,500	4,767	5,393	5,032
Contingencies		1,000	700	1,000	531	477	100
Contributions	48-49	28,500	18,100	23,000	16,923	17,610	9,024
Books and Library		2,000		,000			
Subscription to Papers and Journals		2,100	1,500	2,100	2,020		00
Total (g)		38,700	25,300	31,600	24,241	25,711	17,056
tal 13 Public Amenities		2,00,400	1,40,200	1,78,000	95,589	1,15,408	51,835

EXPENDITURE

DETAILED ACCOUNT - V REMUNERATIVE ENTERPRISES - 1 MARKETS, 2 SLAUGHTER HOUSES, 3, POUNDS, 4 CART STANDS, 5 LAND DEVELOPMENTS

Detailed Heads of Appropriation	For Details vide P No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 9 months)
Markets -							
Establishment -							
Office Staff		68,000	63,100	67,000	50,818	34,710	35,592
Electric Lighting Staff		240	240	240	240	389	180
Electric Lighting Charges		25,000	30,900	17,000	22,576	19,719	2,937
Renewal of electric cables				3,000	6,120	3,052	
Market Show		3,500	2,100	3,500	2,618	845	850
Contingencies		1,060	560	1,660	994		482
Buildings -							
Original works	55-56	1,23,000	59,000	1,37,000	77,553	1,12,788	54,622
Repairs	56	20,000	30,700	15,000	18,325	14,960	3,682
Total 1. Markets		2,40,800	1,86,600	2,14,400	1,79,244	1,86,463	98,304

Slaughter Houses -							
Establishment		37,500	31,600	36,000	28,229	25,435	21,320
Contingencies -							
Petrol and equipment charges		8,000	6,800	8,000	5,449	4,918	635
Buildings -							
Original Works	56	11,500	2,700	2,000	976	7,855	2,226
Repairs	56	2,500	1,900	2,000	3,172	931	1,155
al-2 Slaughter Houses		59,500	43,000	48,000	37,826	39,139	25,336
Pounds -							
Establishment		6,600	5,400	6,500	5,409	5,438	3,282
Feeding Charges		3,700	3,500	3,200	2,361	3,141	2,046
Contingencies		2,300	2,200	1,300	1,371	1,246	729
Buildings-							
Original Works	56	23,000	1,000	1,000	843	6,469	
Repairs	56	1,500	200	1,000	635	484	117
otal 3 Pounds		37,100	12,300	13,000	10,619	16,778	6,170

Original Works	57	31,000	2,000	11,000	5,695	13,019	1,297
Repairs	57	31,000	10,000	10,000	15,051	6,971	2,473
Total 5 Land Development		2,17,600	79,500	2,05,300	57,335	1,11,231	47,501

B LIGHTING ACCOUNT

SUMMARY BY MINOR HEADS OF APPROPRIATION

Minor Heads of Appropriation		Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
Street Lighting Charges		2,50,000	2,70,000	1,80,000	1,89,739	1,48,457	
Installation of new lights		20,000	1,000	20,000	1,526	127	1,33,598
Repairs and shifting of lights	57	5,000	5,000	3,300	6,631	1,492	
Total B		2,75,000	2,76,000	2,03,300	1,97,896	1,50,076	1,33,598

EXPENDITURE

Detailed Heads of Appropriation	For Details vide B.No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
4 Cart and Bus Stands -							
Establishment							486
Contingencies							2,105
Original Works	56	9,000	20,000	29,500	21,774	14,913	
Advertisement Boards	56	10,000	300				
Repair			900	1,000			
Total 4 Cart and Bus Stands		19,000	21,200	30,500	21,774	14,913	2,591
5 Land Development -							
Establishment		4,600	3,600	4,600	4,456	5,791	2,306
Contingencies				100	12		
Rent from Settlement Account	56	1,51,000	63,900	1,29,600	32,121	85,396	41,425
Kumara Park Buildings	56			50,000			
Buildings -							
Original Works	57	31,000	2,000	11,000	5,695	13,019	1,297

EXPENDITURE

c WATER SUPPLY AND DRAINAGE

SUMMARY BY MINOR HEADS OF APPROPRIATION

Minor Heads of Appropriation	For Details vide Page No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52,	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1 Water Supply	35	,00,500	17,89,400	26,35,000	13,80,968	11,93,486	6,52,867
2. Meters	35	87,000	36,300	66,200	9,034	20,477	7,708
3. Drainage	36	5,22,100	4,94,500	6,35,100	2,01,462	1,77,312	1,75,939
Total-C		32,09,600	23,20,200	33,36,300	15,91,464	13,91,275	8,36,514

DETAILED ACCOUNT - 1 WATER SUPPLY AND DRAINAGE ACCOUNT

WATER SUPPLY 2 METERS AND 3 DRAINAGE

Detailed Heads of Appropriation	For Details vide Page No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)

Establishment		60,000	55,400	55,700	52,716	51,788	46,987
Maintenance of Water Works and Supply of Water including unfiltered water supply		21,33,500	14,34,000	20,79,200	12,95,156	11,40,129	
Excess water charges installation of -							
(a) Sub-mains	57	3,00,000	2,50,000	4,50,000	33,096	1,569	6,05,880
(b) Public Fountains	57	1,00,000	50,000	50,000			
Other items	57	7,000		100			
Buildings - Original Works							
Repairs							
Total 1 Water Supply		26,00,500	17,89,400	26,35,000	13,80,968	11,93,486	6,52,867
Meters -							
Establishment		12,000	11,000	11,200	8,796	9,546	7,096
Repairs to Meters	57	5,000	700	5,000	238	5,455	612
Purchase of Meters and Meter Boxes	57	70,000	24,600	50,000		5,476	
Total 2 Meters		87,000	36,300	66,200	9,034	20,477	7,708

Interest on Debenture Loan		60,000	53,200	85,000	54,039	47,599	30,034
Contributions to Sinking Fund		80,000	80,000	80,000	80,000		80,000
TOTAL D		1,40,000	1,33,200	1,65,000	1,34,039	47,599	1,10,034

E MISCELLANEOUS ACCOUNT

SUMMARY BY MINOR HEADS OF APPROPRIATION

Minor Heads of Appropriation	For Details vide Page No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accoun 1949-5 (for 9 month
1 Erection of Statue	58	27,000		27,000			
2 Survey of properties ~~including~~ Contribution for preparation of ~~Master~~ Plan of Bangalore	58	~~10,000~~		~~16,100~~			
3 Civic Reception and other functions		5,000	1,000	5,000	4,442	8,037	7,936
4 Corporation Day		2,500	2,500	2,500			
5 Election Charges (Census)		45,000	100				
6 Republic Day Celebrations		3,000	2,000			~~8~~,415	25,215
7 Independence Day Celebrations		2,000	2,000				
8 Lumpsum provision for additional staff and revision, and allowances to sweepers and scavengers		2,05,000	~~7,700~~	50,000			
TOTAL		2,99,500	7,700	1,05,600	4,442	26,495	33,151

EXPENDITURE

Detailed Heads of Appropriation	For Details vide Page No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
3. Drainage							
Establishment		85,100	69,600	85,100	7,052	22,642	18,347
Repairs to Drains, Tanks and Wells	57	1,37,000	1,24,900	50,000	73,203	69,456	1,12,639
Sewage Scheme	58	3,00,000	3,00,000	5,00,000	81,207	85,214	44,953
Total 3 Drainage		5,22,100	4,94,500	6,35,100	2,01,462	1,77,312	1,75,939

D - INTEREST AND SINKING FUND ACCOUNT

SUMMARY BY MINOR HEADS OF APPROPRIATION

Minor Heads of Appropriation	For Details vide Page No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1 Interest on Debenture Loan		60,000	53,200	85,000	54,039	47,599	30,034

M U N I C I P A L C O R P O R A T I O N

B A N G A L O R E

BANGALORE

DETAILED STATEMENT

OF

RECEIPTS AND DISBURSEMENTS

FOR THE YEAR

1953 - 54

- - -

(1) [illegible]						
(2) Markets						
(3) Tender						
(4) Pounds						
(5) Assessed Taxes	7,00,000	6,00,000	7,00,000	4,59,046	7,62,341	1,73,630
(6) Site Value						
(7) Recoveries of Service Payment						
(8) Miscellaneous						
M ADVANCES -						
(1) Advances to the Corporation Grain Depot						
(2) Advances to the Electriaal Department				1,89,204		
(3) Advances to the Water Supply Department						
(4) Advances to the Corporation Employees						
(i) Conveyance	8,50,000	6,00,000	5,50,000	1,76,833	3,15,673	2,22,100
(ii) House Building						
(5) Advances to Owners of houses for laying underground pipes						
(6) Other Advances						
Total M	8,50	[illegible],00	5,50,000	3,66,037	3,15,673	2,22,100
N SUSPENSE - Stock Account	2,00,000	1,50,000	1,50,000	11,410	1,28,469	1,13,240
TOTAL RECEIPTS -	20,95,800	16,13,700	17,75,200	14,55,474	14,22,816	6,60,155

DETAILED STATEMENT OF RECEIPTS AND DISBURSE-

Detailed Heads	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
DEBT DEPOSITS AND ADVANCES -						
G Public Debt						
H Provident Fund						
I INVESTMENT ACCOUNT -						
(1) Loan Sinking Fund Investment Account						
(2) Fixed Deposit in Banks				4,00,000	5,926	
Total I				4,00,000	5,926	
J RESERVE FUNDS -						
Sinking Fund for Loans	1,09,000	1,08,700	1,10,000	1,03,029	1,00,773	94,555
K Education Cess Fund	1,57,200	1,40,000	1,10,000	1,15,952	1,09,634	56,630
Health Cess	78,600	20,000				
K-1 Remunerative Enterprises Fund						
L DEPOSITS -						
(1) Octroi						
(2) Markets						
(3) Tender						
(4) Pounds						
(5) Assessed Taxes	00,000	6,00,000	7,00,000	4,59,046	7,62,341	1,73,63
(6) Site Value of Recoveries Payment						

TS OF THE BANGALORE MUNICIPAL CORPORATION

Detailed Heads	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
DEBT, DEPOSITS AND ADVANCES -						
G Public Debt -						
H Provident Fund -						
I INVESTMENT ACCOUNT -						
(1) Loan Sinking Fund Investment Account.	1,10,000	1,03,700	1,10,000	1,03,900	1,85,745	1,84,799
(2) Fixed Deposits in Banks						4,00,000
TOTAL I	1,10,000	1,03,700	1,10,000	1,03,900	1,85,745	5,04,799
J Reserve Funds -						
Sinking Fund for Loan	4,05,300		3,75,000	13,838		30,217
K Education Cess Fund	1,57,200					
Health Cess	78,600					
	20,000					
K 1 Remunerative Enterprises Fund	1,00,000	5,700	5,55,200			
L DEPOSITS -						
(1) Octroi						
(2) Markets						
(3) Tender						
(4) Pounds						
(5) Assessed Taxes	7 00 000	5 00 000	7 00 000	3 97 992	6 25 586	2 24 740
(6) Site Value						
(7) Recoveries of Service Payments						

1) Octroi 2) Markets 3) Tender 4) Pounds 5) Assessed Taxes 6) Site Value 7) Recoveries of Service Payments 8) Miscellaneous	7,00,000	5,00,000	7,00,000	3,97,992	6,25,586	2,24,740
ADVANCES - (1) Advances to the Corporation Grain Depot				1,92,314		
(2) Advances to the Electrical Department						
(3) Advances to the Water Supply Department						
(4) Advances to the Corporation Employees (i) Conveyance (ii) House Building	8,50,000	8,00,000	5,50,000	6,77,397	4,91,203	4,54,968
(5) Advances to owners of houses for laying underground pipes						
(6) Other Advances (including advances for Milk Union (Rs 60,000)						
TOTAL II ADVANCES	8,50,000	8,00,000	5,50,000	8,69,711	4,91,203	4,54,968
SUSPENSE - Stock Account including Advances, for purchase of Bitumen	2,00,000	1,50,000	1,50,000	71,683	3,24,713	1,86,501
TOTAL DISBURSEMENTS	26,21,100	15,59,400	24,40,200	14,57,124	15,27,247	14,01,225

R E C E I P T S.

I. REVENUE

	...	16,000
(1) Octroi	...	10,000
(2) Markets	...	3,00,000
	...	3,000
(5) Advance taxes	...	2,000
(6) Site Value	...	1,00,000
(7) Reservation of service payments	...	3,000
(8) Miscellaneous	...	1,00,000
Total		7,37,000

II. ADVANCES

(1) Advances to the Corporation Crain Depot	...	2,50,000
(2) Advances to the Electrical Department	...	10,000
(3) Advances to the Water Supply Department	...	4,00,000
(4) Advances to the Corporation employees	...	
(i) Conveyance	...	10,000
(ii) House Building	...	10,000
(5) Advances on account of houses having underground pipes.		5,000
(6) Other Advances		1,65,000
Total		8,50,000

(1) Octroi	...	6,000
(2) Markets	...	10,000
(3) Tender	...	2,00,000
(4) Pounds	...	1,000
(5) Assessed Taxes	...	2,000
(6) Site Value	...	1,00,000
(7) Recoveries of service connections	...	3,000
(8) Miscellaneous	...	2,78,000
	Total	7,00,000

II. ADVANCES

(1) Advances to the Corporation Grain Depot		2,50,000
(2) Advances to the Electrical Department		10,000
(3) Advances to the Water Supply Department		1,00,000
(4) Advances to the Corporation Employees		
(i) Conveyance		20,000
(ii) House Building		50,000
(5) Advances to the owners of houses for laying underground pipes.		10,000
(6) Other advances (including of Rs.60,000 to Milk Union.		2,10,000
		8,50,000

APPENDIX 'A'

CORPORATION OF THE CITY OF BANGALORE

STATEMENT SHOWING DEMAND, COLLECTION, REMISSION AND BALANCE OF ASSESSED TAXES FOR THE YEAR 1951-52, 1952-53 AND 1953-54.

Details	Taxes on Buildings and lands	Water Tax	Lighting Tax	Sanitary Tax	TOTAL
ACTUALS FOR 1951 - 52					
Opening Balance	2,77,141	2,52,105	51,960	1,03,822	6,85,028
Demand	7,59,965	7,96,180	1,53,022	3,05,718	20,14,885
Total	10,37,106	10,48,285	2,04,982	4,09,540	26,99,913
Collection	8,17,528	8,53,928	1,61,100	3,21,803	21,54,359
Remission	3,063	2,998	612	1,225	7,898
Balance	2,16,515	1,91,359	43,270	86,512	5,37,656
REVISED ESTIMATE FOR 1952-53					
Opening Balance	2,16,515	1,91,359	43,270	86,512	5,37,656
Demand	10,82,929	11,36,020	2,16,521	4,32,994	28,68,464

Opening Balance	2,16 515	1,91,359	43,27	86,5??	5,37,656
Demand	10,82,929 -	11,36,020	2,16,52	-4,32,994	28,68,464
Total	12,99,444	13,27,379	2,59,79?	5,19,506	34,06,120
Collection	9,74,000	9,96,000	2,00,300	3,82,800	25,53,100
Remission	3,072	3,366	654	1,258	8,350
Balance	3,22,372	3,28,013	58,837	1,35,448	8,44,670
BUDGET ESTIMATE FOR 1953-54					
Opening Balance	3,22,372	3,28,013	58,837	1,35,448	8,44,670
Demand-	10,84,680	11,37,929	2,16,896	4,33,745	28,73,250
Total	14,07,052	14,65,942	2,75,733	5,69,193	37,17,920
Collection	12,18,400	13,00,100	2,38,900	4,92,900	32,50,300
Remission	2,300	2.400	400	900	6,000
Balance	1,86,352	1,63,442	36,433	75,393	4,61,620

APPENDIX 'A' (Continued)

STATEMENT SHOWING THE DEMAND, COLLECTION AND BALANCE FOR T

Sl No	Head of Account	Demand
	TAX RESOURCES	
	(a) Taxes on Buildings and Lands	14,07,052
	(b) Sanitary Cess	5,69,193
	(c) Lighting Tax	2,75,733
	(d) Water Tax	14,65,942
	(e) Education Cess	1,70,624
	(f) Health Cess	78,600
	TOTAL	39,67,144
	NON-TAX RESOURCES	
2	Octroi Receipts	21,54,000
3	Profession Tax	2,06,802
4	Entertainment Tax	9,17,000
5	Duty on Transfer of Property	1,80,000
6	Excess Surcharge fees	45,000
7	Toll Receipts	1,00,000
8	Taxes on Vehicles and Animals	6,500
9	Public Conveyance License fees	
	(1) Carriages	12,400
	(2) Drivers' Badges	200
	(3) Cycle License fees	1,00,000
10	Taxes on Carts and Animals	3,000
11	3 Roads - (4) Compensation fees	7,000
	(5) Fines	6,000
	(7) Other Receipts (including Road cutting charges)	10,000
12	Fees for Analysis and Fines etc	15,000
13	Sale of manure. Night soil etc	95,725

ENDIX 'A' (Continued)
ION AND BALANCE FOR THE YEAR 1953 - 54

Demand	Collection	Remission	Balance
14,07,052	12,18,400	2,300	86,352
5,69,193	4,92,900	900	75,393
2,75,733	2,38,900	400	36,433
14,65,942	13,00,100	2,400	63,442
21,70,624	1,57,200		13,424
78,600	78,600		
39,67,144	33,66,100	6,000	4,54,04
21,54,000	21,54,000		
2,06,802	1,00,000		1,06,80
9,17,000	9,17,000		
1,80,000	1,80,000		
45,000	45,000		
1,00,000	1,00,000		
6,500	6,500		
12,400	12,400		
200	200		
1,00,000	1,10,000		
3,000	3,000		
7,000	7,000		
6,000	6,000		
10,000	10,000		
15,000	15,000		
95,725	94,100		625

14	Conservancy fees	13,000	12,000	1,000
15	Dhoby Ghat Fees	2,000	2,000	-
16	License fees -			
	(1) Dangerous and offensive trade:	1,16,200	,16,200	
	(2) Soda Factories	3,000	3,000	-
	(3) Hotels and Restaurants	40,000	40,000	-
	(4) Other sources	6,000	6,000	-
17	Fees for extracts from Registers	750	750	-
18	Fees from Burial and Burning grounds	450	450	-
19	Swimming Pool Collections	4,500	4,500	-
20	Ulsoor Tank Boat fees	2,000	2,000	-
21	Markets -			
	(a) Market Gate fees	1,20,000	,20,000	-
	(b) Rent from shops and stalls	3,69,200	,50,000	19,200
	(c) Cycle Stand fees	9,200	9,200	-
	(d) Recovery of Lighting charge	19,700	18,000	1,700
22	Slaughter Houses			
	(a) Gate Fees	67,000	67,000	
	(b) Sale of Blood	5,100	5,100	-
	(c) Hire of Beef Vans	2,500	2,500	-
23	Cart Stand fees	8,700	8,700	-
24	Impounding fees	3,500	3,500	-
25	Rent of Land and Buildings other than markets	1,31,000	,20,000	11,000
26	Rent from Settlement Account	94,000	92,000	2,000
27	Lease of Koramangala lands	27,500	27,500	-
28	Lease of Pasture lands	3,000	3,000	
29	~~Building License fees~~	~~17,000~~	~~17,000~~	-
30.	Water tax on Government Buildings	1,14,700	1,14,700	-
31	Charges for excess water charges	5,09,000	4,87,000	22,000
32	Charges for water supply to Military	1,00,000	,00,000	
33	Charges for W S from Ulsoor Tank to the Railways	15,000	15,000	
34	Plumbers license fees	900	900	
35	Sewage Farm Receipts	21,500	18,500	3,000

APPENDIX 'B'

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS FROM GOVERNMENT

Minor Heads of Appropriation	For Details vide Page No	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51
A GENERAL ACCOUNT -						
II. Education	7	3,85,000	49,000	3,94,300	31,355	5,918
III COMMUNICATIONS -						
(a) Motor Vehicle Tax	9	5,09,200	1,55,100	3,55,000	1,55,150	1,97,463
(b) Mileage Cess	9	30,900		18,300	1,321	7,680
(c) Loss on Vehicle Tax	9	19,800	19,800	9,800	19,856	19,856
(d) Loss on Toll Revenue	9	10,000	10,000	10,000	9,975	9,975
(e) Maintenance of Military Roads	9	25,000	57,300	76,700		73,295
(f) Maintenance of Trunk Roads	9	84,400		59,400		
(g) City Improvement Works	9	30,000	30,000	45,000		
Total III Communications		7,09,300	2,72,200	5,94,200	1,86,302	3,08
IV Public Health						
B LIGHTING ACCOUNT -						
Contributions from Military for maintenance of Street Lighting	13	3,900	3,900	3,900	7,758	
C WATER SUPPLY AND DRAINAGE						
Contribution from Military for maintenance of Ulsoor and Shoolay Main Sewers	14	5,500		2,500	57,756	
Total		11,03,700	3,25,100	9,94,900	2,83,171	3,14,771

APPENDIX 'D'

CORPORATION OF THE CITY OF BANGALORE.

Statement showing the Stipends and Scholarships.

Reference to page in estimate	PARTICULARS.	Budget Estimate 1953-54
	II EDUCATION	
	3. STIPENDS AND SCHOLARSHIPS -	
	1. Scholarships for the Students in Sri. Jayachamarajendra Occupational Institute, Bangalore.	
	2. Scholarships for the Students in Sri. Krishnarajendra Silver Jubilee Technological Institute	

Additional grant - sanctioned to
the above two Institutions.

3 Stipends to Students undergoing
Training in the Rao Bahadur
Arcot Narayanaswamy Mudaliar's
Industrial School.

10. Karnataka Sangeetha Vidyalaya.			600-0-0
11. Sri Kasturiba Gandhi Hindi Sikshana Samithi, Chamarajpet.		50-0-0	600-0-0.
12. Sri. Veda Vedanta Mandiram, Samskrita Patashala, Malleswaram.		20-0-0	240-0-0.
13. Balamandira, Gandhinagar.			240-0-0.
14. Adijambava Harijan Hostel, Gopalpur.		20-0-0	240-0-0.
15. Anantha Balaka Balikashram, Shankarapuram			600-0-0.
16. Sri. Maruthi School, Balepet.		10-0-0	120-0-0.
17. The New Adikarnataka Hostel, IV Cross, Srirampuram		15-0-0	180-0-0.
18. Bangalore District Scout Council.			500-0-0.
19. Maharashtra Mahila Vidyalaya, Vani Vilas Road, Basavanagudi.			400-0-0.
20. Karnataka Children's Association, Sri. Krishnarajendra Road.			300-0-0.
21. Kannada Sahitya Parishat.			150-0-0.
22. Y.M.C.A. Bangalore City.		-	500-0-0.
23. The Mysore State Music Parishat, Basavanagudi		-	100-0-0.
24. Kannada Sahitya Parishat (for spring festival)		-	100-0-0
25. Mysore Hindi Prachar Parishat, 76/2, Gandhi Bazaar, Basavanagudi.		-	200-0-0.
26. Mysore Riyasat Hindi Prachara Samithi, No.11, 3rd Cross Road, Basavanagudi...		-	150-0-0.
27. Sri. Kasturba Gandhi Coaching School, 198/1, 5th Cross, Malleswaram.		-	500-0-0.
28. Hindi Sikshana Samithi.		-	60-0-0.
29. Literary Campaign.		-	150-0-0.
30. Depressed Class Hostel, Srirampuram.		-	1,000-0-0.
31. Donation to Gayana Samajam..		-	500-0-0.
(FRESH GRANTS SANCTIONED BY THE CORPORATION)		-	12,000-0-0.
32. Gandhi Vidyalaya, VIII Cross, Malleswaram.	15-0-0.		180-0-0.
33. Sri. Karnataka Seva Sangha, Lanford Town Cross	20-0-0.		240-0-0.
34. Nagar Hindi Vidyalaya (for school) Ulsoorpet	25-0-0.		300-0-0.
35. Sri. Kodandarama Night School, Sweeper's lane, Pudupuracherry.	15-0-0		180-0-0.
Additional provision to meet arrears of grants.			4,400-0-0.

APPENDIX E.

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS.

Ref. to page in estimate.	Sl. No.	PARTICULARS.	Grants per month.	Budget Estimate 1953-54
		II.EDUCATION-2.GRANTS-IN-AID (CIVIL STATION).		
	1.	Good Shepherd Convent Orphanage	108-5-4.	1,300-0-0.
	2.	St. Joseph's Convent.	100-0-0.	1,200-0-0.
	3.	St. Patrick's Orphanage.	127-1-4.	1,525-0-0.
	4.	St. Patrick's poor School, Shooley.	64-9-4.	775-0-0.
	5.	Children's Home.	54-9-4.	655-0-0.
	6.	Bangalore Cantonment Orphanage.	83-5-4.	1,000-0-0.
	7.	Mohammodan Orphanage.	127-1-4.	1,525-0-0.
	8.	Bangalore Civil Station District Scout Council	-	500-0-0.
	9.	Athletic Association.	-	250-0-0.
	10.	St. Mary's Orphanage..	-	500-0-0.
	11.	Bangalore Girl Guides Association.	-	200-0-0.
	12.	Mysore State Adult Education Council	-	500-0-0.
		CITY AREA.		
	1.	Labourer's Fellowship School, Sheshadripuram.	30-0-0.	360-0-0.
	2.	Rama Krishna Free School.	50-0-0.	600-0-0.
	3.	Sevasadana, Malleswaram.	75-0-0.	900-0-0.
	4.	Lalitha Kalashala.	30-0-0	360-0-0.
	5.	Hymamshu Sishu Vihara, Malleswaram.	20-0-0	240-0-0.
	6.	Anantha Sishu Vihar, sevashram, Wilson garden.	50-0-0	600-0-0.
	7.	Prabath Sishu Vihar, Viswesvarapuram.	20-0-0	240-0-0.
	8.	Prabath Sishu Vihar, Basavanagudi (Branch)	20-0-0	240-0-0.
	9.	Harijan Hostel, Risaldar Street.	50-0-0	600-0-0.
	10.	Karnataka Sangeetha Vidyalaya.	50-0-0	600-0-0.
	11.	Sri Kasturiba Gandhi Hindi Shikshana Samithi	20-0-0	240-0-0.

APPENDIX 'E' (Contd)

CORPORATION OF THE CITY OF BANGALORE.

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS.

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Reference to page in Estimate	PARTICULARS.	Budget Estimate 1953-54 (Provisional)

A. GENERAL ACCOUNT - IV. PUBLIC HEALTH.

2. MEDICAL RELIEF.

(a) Hospitals and Dispensaries Grants -

(1) Grants to Indigenous Hospitals and Dispensaries Established ...

(2) Contribution to Local Fund Hospitals and Dispensaries

(3) Contribution to Lady Wellington Clinic and Dispensary

(4) Contribution to the proposed Dispensary to be opened at Seshadripuram.....

17. ...Malleswaram.		
18. Swimming Club, Malleswaram.	[illegible]	480-0-0.
19. Association for Moral and Social Hygiene.	30-0-0.	360-0-0.
20. Sri ... Child Welfare Centre.	30-0-0.	360-0-0.
21. Badavara Balaga, Cubbonpet.	35-0-0.	420-0-0.
22. -/31,812 ..., Basavanagudi. TOTAL	50-0-0.	600-0-0.
23. Civic and Social Progress Association (Milk Centre), Visveswarapuram.	50-0-0	600-0-0.
24. Sri Doddamuniswarappa, Magadi Taluk, Cutchery Road.	[illegible]	240-0-0.
25. ... Venkatappa.	10-0-0.	120-0-0.
26. Association for Moral and Social Hygiene.	-	500-0-0.
27. State Leprosy Funds.	-	100-0-0.
28. Mysore Temperance Federation	-	120-0-0.
29. St. John's Ambulance Association.	-	300-0-0.
30. St. John's Ambulance Brigade (India), Medical School, Bangalore.	-	250-0-0.
31. Red Cross Society, Basavanagudi (1952-53).	-	200-0-0.
~~32. [illegible]~~	-	~~250-0-0.~~
33. Donation for Horticultural Show.	-	200-0-0.
34. Beggar Relief Fund for 1953-54.	-	3,000-0-0.
(FRESH GRANTS SANCTIONED BY THE CORPORATION).		
1. Seva Ashram Dispensary & School, Srirampuram	60-0-0	720-0-0.
2. Anatha Sishu Samrakshanalaya, Basavanagudi.	50-0-0.	600-0-0.
3. Social Welfare and Cultural Society, Kempe Gowda Road.	10-0-0.	120-0-0.
Total.		32,110-0-0.
Additional provision to meet arrears of grants and fresh grants ..		9,490-0-0.
		41,600-0-0.

CArrears for 1952- 53.... 37,600/-

ound

figure

14. Hakim Mohamed Hussain, Ranasinghpet.	25-0-0	300-0-0.
15. K.N.Hanumantha Rao, Massagist, Kilary Road	20-0-0	240-0-0.
16. Labourer's Welfare League, 129, Chamarajpet	15-0-0	300-0-0.
17. Asaktha Poshaka Sabha.	10-0-0	240-0-0.
18. Swimming Club, Malleswaram.	20-0-0	180-0-0.
19. Association for Moral and Social Hygine.	250-0-0.	120-0-0.
20. Sri.Kasturba Child Welfare Centre.	4000-0.	3,000-0-0.
21. Badavara Balaga, Cubbonpet.	30-0-0.	480-0-0.
22. Abdias Rama, Basavanagudi.	30-0-0.	360-0-0.
23. Civic and Social Progress Association (Milk Centre), Visveswarampuram.	35-0-0.	360-0-0.
24. Sri.Doddamuniswamappa, Massagist, Taluk Cutchery Road	50-0-0.	420-0-0.
25. Pandit N.Munivenkatappa.	50-0-0	600-0-0.
26. Association for Moral and Social Hygine.	20-0-0	600-0-0.
27. State Leprosy Funds.	10-0-0.	240-0-0.
28. Mysore Temperance Federation	-	120-0-0.
29. St.John's Ambulance Association.	-	500-0-0.
30. St.John's Ambulance Brigade (India), Medical School, Bangalore.	-	100-0-0.
31. Red Cross Society, Basavanagudi (1952-53. 200)	-	120-0-0.
~~32. S.P.K. A.~~	-	300-0-0.
33. Donation for Horticultural Show.	-	250-0-0.
34. Beggar Relief Fund for 1953-54.	-	+ 200-0-0.
	-	250-0-0.
(FRESH GRANTS SANCTIONED BY THE CORPORATION).		200-0-0.
1. Seva Ashram Dispensary & School, Srirampuram	60-0-0	3,000-0-0.
2. Anatha Sishu Samrakshanalaya, Basavanagudi.	50-0-0.	720-0-0.
3. Social Welfare and Cultural Society, Kempegowda Road.	10-0-0.	600-0-0
Total.		120-0-0.
Additional provision to meet arrears on grants and fresh grants.		32,110-0-0.
		9,490-0-0.
		41,600-0-0.

APPENDIX XXXI (Contd)

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS

IV PUBLIC HEALTH -3 CONTRIBUTIONS TO HOSPITALS & DISPENSARIES ETC.

Ref.to page in Sl. Estimate.No.	PARTICULARS.	Grants per month.	Budget Estimate 1953- 54
	IV OTHER INSTITUTIONS,CIVIL STATION.		
26.	1. Friend-in-need Society.	200-0-0	2,400-0-0.
	2. St.Philomena's Hospital.	300-0-0	3,600-0-0.
	3. Tuberculosis Care and After Care Committee (Lady Dufferin)	200-0-0	2,400-0-0.
	4. Zenana Mission Hospital.	200-0-0	2,400-0-0.
	5. Bangalore Social Welfare League.	-	300-0-0.
	6. S.P.C.A.(Civil Station).	-	250-0-0.
	7. Indian Red Cross Society,Kensington Road.		200-0-0.
	CITY AREA.		
	1.St.Martha's Hospital.	200-0-0	2,400-0-0.
	2.St.Mary'sConvent Dispensary.	40-0-0	480-0-0.
	3.Srirampuram Rate Payers' Association Aided Dispensary.	30-0-0	360-0-0.
	4.Deena Seva Dispensary,Srirampuram.	50-0-0	600-0-0.
	5.Free Ayurvedic Dispensary,Srirampuram	60-0-0	720-0-0.
	6.Basavanagudi Shree Sangha(stree Samaj Maternity Clinic)Basavanagudi.	10-0-0	120-0-0.
	7. Dr.B.K.Bhatt,Physician,Palace Guttahalli.	30-0-0	360-0-0.
	8. Hakim M.A. Majid.	30-0-0	360-0-0.
	9. Mahila Seva Samaj Clinic.	25-0-0	300-0-0.
	10. Muthammiah,Massagist.	50-0-0	600-0-0.
	11. K.P.V.Papanna.	20-0-0	240-0-0.
	12. M.Venkateshappa,Massagist,Malleswaram.	25-0-0	300-0-0.
	13. Fathima Begum,Lady Unani Doctor.	20-0-0	240-0-0.
	14. Hakim Mohamed Hussain,Ranasinghpet.	15-0-0	180-0-0.
	15. K.N.Hanumantha Rao,Massagist,Kilary Road.	10-0-0	120-0-0.
	16. Labourer's Welfare League,129,Chamarajpet.	20-0-0	240-0-0.
	17. Asaktha Poshaka Sabha		

APPENDIX - 2 (CONTD)

CORPORATION OF THE CITY OF BANGALORE

Reference to page in Estimate.	PARTICULARS.	Budget Estimate 1953- 54.
	IV PUBLIC HEALTH.	
	(6) Preventive Medicines -	
	(b) Infectious Diseases	
	1. Contribution to E.D. Hospital	13,[illegible] payment during 19[illegible]-53.
	2. Contribution to Isolation Hospital, vide details below -	
	Total	
	Arrears for 1952-53	13,[illegible]

1. Medical Officer -	Pay Rs.150-10-200-20-400.	
2. Matron	Pay Rs.175-15/2-220.	
3. Two Charge Nurses,	Pay Rs.75/5/2-100.	
4. Clerk.	Pay Rs.40-2-50.	
5. Compounder	Pay Rs.30-2-50.	
6. Two Peons.	Pay Rs.	
MENIALS -	Pay of Menials Rs.7,385/-.	
	Dearness Allowance	
	Diet of patients.	15,000/-
	Bedding and Clothing	3,000/-
	Contingencies...	9,000
TOTAL.		Rs.40,

10.	[illegible] Reading Room.	25	300/-
11.	Karnataka Sahitya Parishat Reading Room.	30	300/-
12.	Yadava Sangha Reading Room.	35	360/-
13.	Gubbonpet Reading Room.	40	420/-
14.	Gandhinagar Rate Payers' Association Reading Room.	25	480/-
15.	Malleswaram Ladies, Association Reading Room.	25	300/-
16.	Andhra Devanga Sangha Reading Room.	25	300/-
17.	Arya Kshatriya [illegible] Reading Room.	25	300/-
18.	Srirampuram Reading Room.	25	300/-
[illegible]	[illegible] Reading Room.	25	300/-
20.	Student's Union Reading Room.	15	180/-
21.	Crescent Education Reading Room.	20	240/-
22.	Gandhi Youth League Reading Room.	15	180/-
23.	Sharada Stree Samaja Reading Room.	25	300/-
24.	Minerva Mills Labour Association Reading Room.	25	300/-
25.	Model House Recreation Club Reading Room.	15	180/-
26.	Anchepet Reading Room.	15	180/-
27.	Mysore State Yadava Youth League Reading Room.	25	300/-
28.	Tamil Sangha Reading Room.	15	180/-
29.	Kayam Reading Room.	12	144/-
30.	Malleswaram Muslim Block Reading Room.	10	120/-
31.	Mahatma ji Samaj Reading Room.	10	120/-
32.	Rate Payers' Association Reading Room, Nagappa Block.	10	120/-
33.	Swakulasala Sangha Reading Room.	15	180/-
34.	Daridranarayana Reading Room.	10	120/-
35.	National Physical Culture Institute.	25	300/-
36.	Jayakeerthi Reading Room.	35	420/-
37.	Dobspet Reading Room.	10	120/-
38.	Nehru Social Servis Reading Room.	20	240/-
39.	Vasantha Nagar Reading Room.	10	120/-
40.	Tavakal Mastan Dargah Reading Room.	30	360/-
41.	Kaniyara Seva Samaja Reading Room.	10	120/-
42.	Srirampuram Seva Samaja Reading Room.	20	240/-
43.	Sri.Rama Bhajana Mandiram Reading Room.	30/	360/-
44.	Mysore Riyasat Hindi Prachara Samithi.	20	240/-
45.	Basavanagudi Stree Samaja Reading Room.	25	300/-
		15	180/-.
		14,738	/-

APPENDIX

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS.

Sl No.	NAME OF INSTITUTIONS.		Budget Estimate 1952-53.
	IV. PUBLIC HEALTH		
	13. PUBLIC AMENITIES- READING ROOMS- (budget page 32)		
	CIVIL STATION.		
1.	Kasturba Reading Room..	25	300/-
2.	Bourdillion Branch,Y.M.C.A.(Yearly)	-	200/-
3.	Annavasanthi Sangam (yearly)	-	150/-
4.	Buddha Vihara Reading Room.	20	240/-
5.	Emmanual Reading Room	20	240/-
6.	Community Service Centre,Austin Town.	15	180/-
7.	Hindu Yuvaka Sangha, Ulsandra..	20	240/-
	Pillay National Youth League Austin Town.	15	180/-
	CITY AREA.		
1.	Public Library.	100	1,200/-
2.	Malleswaram Reading Room.	25	300/-
3.	Central Muslim Association Reading Room.	50/	600/-
4.	Chamarajapet Reading Room.	50	600/-
5.	Basavanagudi Reading Room.	25	300/-
6.	Srinivasa Mandiram Reading Room.	25	300/-
7.	Mahila Seva Sangha Reading Room	25	300/-
	Reading Room.	30	360/-
9.	Sangha Reading Room.	35	420/-
10.	Gayathripuram Reading Room.		480/-
11.			300/-

			14,738
46. Model Infant School.		30	360/-
47. Hindustan Ma[illegible] Reading Room, Chulasithetam.		20	240/-
48. Bangalore Gujarathi Samaj Reading Room.		15	180/-
49. Sahitya Sangha, Shankarapuram.		15	180/-
50. Rate Payers' Association Reading Room, Visvaswarapuram.		20	240/-
51. Secretary, Yuvaka Sangha, Gandhi Bazaar.		20	240/-
52. Kasturba Tamil Nilaya, Cottonpet.		10	120/-
53. Sri. Vivekananda Yuvaka Sangha, Anjanappa's Garden.		10	120/-
54. Gandhi Navayuga Vachanalaya.		10	120/-
55. Tilaka Sangha, Srirampuram.		20	240/-
56. Gokhala Institute of Public Affairs Reading Room.		20	240/-
57. Navajeevana Pantha.		10	120/-
58. Nandanar Free Reading Room, Malleswaram.		15	180/-
59. Social Service League Reading Room, Ramachandrapuram.		10	120/-
60. Badavara Balaga.		25	300/-
61. Labour Colony Welfare Association, Srirampuram.		20	240/-
62. Siddanandaswamy Mandali Reading Room.		10	120/-
63. Kasturba Seva Sangha Reading Room, Anandapuram Extension		10	120/-
64. The New Adkikarnata Aided Hostel.		10	120/-
65. Sri. Bharathi Night School Reading Room.		10	120/-
66. Kamala Nehru Seva Sangha.		10	120/-
67. Community Welfare Centre, Goripalya.		10	120/-
68. Mysore Hindi Prachar Parishat.		10	120/-
69. Sri. Kasturba Hindi Sikshanashala, No.167, 4th Main Road, Chamarajapet.		10	120/-
70. Akhila Mysore Raja Bhoi[illegible] Sangha.		15	180/-
71. Praja Seva Sangha Reading Room, Venkatarangapuram.		15	180/-
72. Anjuman-E-Taraggi-E-Tallam, Sushila Road, 2nd Cross, Doddamavalli.		25	300/-
73. Asaktha Poshaka Sabha Reading Room		15	180/-

(FRESH GRANTS SANCTIONED BY THE CORPORATION)

1. Old Boys' Association, United Mission High School...	15	180/-
2. Rev. M.C. Christudas Christian Colony, Srirampuram.	15	180/-
3. Sri. Rajaji Reading Room, Cottonpet.	15	180/-
4. Mysore Mills Labour Association, Sharada Buildings.	15	180/-
5. Welfare Association, Nilsandra.	15	180/-
6. Nagar Hindi Vidyalala (Reading Room), Ulsoorpet.	15	180/-
7. Sri. Nataraja Sabha, D. Slaughter House Road.	10	120/-
8. Corporation Employees' Association & Reading Room.	50	600/-
9. Bharata Seva Mandali, 17th Cross, Cubbonpet.	10	120/-
10. Anjaman-E-Ittihad-Q-Tarakki, [illegible] Road.	10	120/-
11. Tamil Manavar Khazakam, Vannarpet.	10	120/-
12. Sri Krishnarajendra Market, Union, Bangalore City.	30	360/-
13. Sri. Krishnarajendra Institute of Physical Culture, St. John's Road.	10	120/-
14. Mysore State Cinema Employees' Association, Bangalore City	10	120/-
15. Mahatma Gandhi Free Reading Room, Police Road, Ranasingpet.	15	180/-
16. Prajavani Free Reading Room and Night School.	15	180/-
TOTAL RUPEES PER ANNUM ...		22,898/-
Additional provision to meet arrears of grants.		5,602/-
GRAND TOTAL		28,500/-

APPENDIX 'F'

CORPORATION OF THE CITY OF BANGALORE.

DETAILS OF ESTIMATE OF EXPENDITURE ON WORKS PROVIDED FOR IN THE BUDGET FOR THE YEAR 1953-54.

Budget P.No.	Sl. No.	PARTICULARS	AMOUNT	TOTAL
		I MANAGEMENT A. GENERAL-BUILDING-ORIGINAL WORKS		
		Incomplete work. Final claims of the block to Tower of Corporation Offices.	5,000	
		FRESH WORKS.		
		Additions and alterations to Corporati	500	
		-do- new Municipal Offices, Civil Station.	500	
		Minor additions and alterations to Ma Civil St	1,000	10,000
		REPAIRS-		
		Incomplete works.		
		Repairs to Corporation Office Buildings, City including restaurant, Grain Depots, etc.	3,500	
		-do- New Municipal Offices, Civil Station.	2,000	
		-do- Mayo Hall.	1,000	7,000

STREET SIGN BOARDS.	B.F.	10,28,700	
Providing new boards and repairs to and painting existing boards etc.,			
Additional cost as per proposals already sent up for painting caution boards, sign boards.		3,000	3,000.
5. BUILDING-ORIGINAL WORKS-INCOMPLETE WORKS.			
Ookad on Tambaram-Chengalpattu Road.			
FRESH WORKS.			
Constructing a bonded ware-house in City Octroi Office.		10,000	
Additions and alterations to Ookads			19,500.
Incomplete works to Oval in City		1000.	
C.A.		3000.	
Improvements to lorry sheds in the City and Civil Station.		2,000	
REPAIRS.			
Repairs to Octroi Office in Civil Station and to Ookads in the Corporation Area.		3,000	
Engineering Store Buildings.		2,000	5,000.
21. 6 BRIDGES, CULVERTS AND CAUSEWAYS.			
Incomplete works-Ulsoor Bridge.		4,000	
FRESH WORKS.			
Ulsoor Bridge protective works.		5,000	
Strengthening of Railway Overbridge on Mosque Road, Fraser Town.		10,000	
Constructing a culvert of 4 vents at 5th Main Road at Srirampuram.			8,000.
-do- at Goripalya		4,000	
-do- at Kempapur.			
REPAIRS.-			

Constructing a culvert of 4 vents at 5th Main Road at Srirampuram.	8,000.	
-do- at Goripalya Foot Bridge.	4,000.	
-do- at Kempapur.	2,000.	
REPAIRS.-		
Repairs to bridges, culverts causeways etc.,	8,000	46,500.
7. PURCHASE AND MAINTENANCE OF LORRIES-		
FRESH WORKS.		
Petrol and other charges including water lorry.	50,000.	
Purchase of spare parts for Heatmaster and repairs to rollers etc.,	50,000.	
Incomplete - Purchase of block sheets from the K.G.H.Park Stores....	5,000.	1,05,000.
Purchase of Heatmaster/Tractor & Trailer of lorries, for the Engineering Department.	20,000.	20, 000.
8. LAYOUTS-		
Incomplete works- Malleswaram Swimming Pool	14,200	
Kalasipalyam Layout final claim.	10,000.	
FRESH WORKS.-		
Kalasipalyam Lay-out ...	23,000.	
Journalist Colony.	10,000.	
Bharath Talkies.	10,000.	
N.R.Colony New Extension.	8,000.	
Malleswaram Swimming Pool Layout new Extension	95,000.	
INCOMPLETE WORKS-		
Pottery Town Layout (45,596)	55,600.	
Bethal Hall Layout (31,226)	15,000.	
Gavipuram Village Layout....	40,000.	1,71,800.
		13,54, 700.

P.No.	PARTICULARS.	B.F.	10,28,700
	STREET SIGN BOARDS.		
	Providing new boards and repairs to and painting existing boards etc.,		
	Additional cost as per proposals already sent up for painting caution boards, sign boards.	3,000	3,000.
	5. BUILDING-ORIGINAL WORKS-INCOMPLETE WORKS.		
	Ookad on Kamaraj Salai Road.		
	FRESH WORKS.		
	Constructing a bonded ware-house in City Octroi Office.		
	Additions and alterations to Ookads		19,500.
	Improvements to lorry sheds in the City and Civil Station.		
	REPAIRS.		
	Repairs to Octroi Office in Civil Station and to Ookads in the Corporation Area.		
	Engineering Store Buildings.	2,000.	5,000.
	6. BRIDGES, CULVERTS AND CAUSEWAYS.		
	Incomplete works-Ulsoor Bridge....		
	FRESH WORKS.		
	Ulsoor Bridge protective works.	5,000.	
	Strengthening Railway Overbridge on Mosque Road, Fraser Town.		

Strengthening Railway Overbridge on Mosque Road, Fraser Town.	10,000.	
Constructing a culvert of 4 vents at 5th Main Road at Srirampuram.	8,000.	
-do- at Goripalya Foot Bridge.	4,000.	
-do- at Kempapur.	2,000.	
REPAIRS.-		
Repairs to bridges, culverts causeways etc	8,000	46,500.
7. PURCHASE AND MAINTENANCE OF LORRIES-		
FRESH WORKS.		
Petrol and other charges including water lorry.	50,000.	
Purchase of spare parts for Heatmaster and rollers etc.,	50,000.	
Incomplete - Purchase of block sheets from the K.G.H.Park Stores....	6,000.	80,200.
Purchase of Heatmaster/Tractor & Trailer of lorries for the Engineering Department.	20,000.	20, 000.
8. LAYOUTS		
Incomplete works- Malleswaram Swimming Pool	14,200	
Kalasipalyam Layout final claim.	10,000.	
FRESH WORKS.-		
Kalasipalyam Lay-out ...	23,000.	
Journalist Colony.	10,000.	
Bharath Talkies.	10,000.	
N.R.Colony New Extension.	8,000.	
Malleswaram Swimming Pool Layout new Extension	10,000.	
INCOMPLETE WORKS-		
Pottery Town Layout (45,500)	55,600.	
Bethal Hall Layout (31,226)	15,000.	
Gavipuram Village Layout..	40,000.	1,71,800.
C O.		-- 13,54, 700.

Brought
BROUTH FORWARD .. .. 13,54,700/-.

10. TOOLS AND PLANT.

B.Stores and accessories-purchase of Lubrication plant..... 14,500.

Tools and plants-Repairs. 2,000

Purchase of levelling instruments-2 Nos with staves... 2,000.

18,500/-

C.Decoration articles 3,000.

Other charges.... 3,000/-

26. 4. PUBLIC HEALTH -5 BUILDINGS-ORIGINAL WORKS
INCOMPLETE WORKS-BATHING GHATS LAVATORIES, 8,000.

Final Claims of Dasappa Maternity Home 3,000.
Pobathi. 8,000.
Child Welfare Centre near Dasappa/ Maternity Home. 7,000.
Chellaram Maternity Home First Floor. 10,000.

FRESH WORKS.

Construction of Combined dispensary at Chellaram Maternity Home. 15,000.
Construction of Milk Centre at Bethal Nagar Layout.. 10,000.
Converting Sub-Health Office on Thimmiah Road into Maternity Home. 10,000.
Improvements to other Maternity Homes. 5,000.

Construction of urinials,		
south [illegible]	5,000	
-do- in Mavally [illegible] incomplete)	[illegible]	
-do- in Cubbonpet area (fresh) ...	[illegible]	
Construction of urinials,etc, North Range...	5,000.	
- do- Lavatories.... North Range.	5,000.	
Construction of latrines,baths,urinals Civil Station::	[illegible]	
Flush but latrines in other places in South..	5.000.	-ob- 1.24,500/-

REPAIRS:

Repairs to Maternity Homes	[illegible]	
Dispensaries...	[illegible]	
Plague Offices.	1.000.	
Sweeper Huts...	7.000.	
Latrines,urinals and baths	[illegible]	[illegible],000/

-ob-

of

[illegible],700.

Formation of Burial Grounds...		29,000
REPAIRS.		
Repairs to Cemeteries, Registrar's	500/-	
-do- Burial grounds	1,000.	1,500/-.
PUBLIC AMENITIES(a) PUBLIC GARDENS AND PARKS.		
Incomplete works.	2,500	
Purchase of plants, seeds and manure.	2,500	5,000/-
Purchase of tree guards...	3,000	
Tree planting, Corporation Area.....	3,000	3,000/-
FORMATION OF PARKS AND GARDENS.		
Enclosure to the triangular plot in Visweswara-puram....	2,000	
Pargolas in Chandrasekhara Boulevard.	1,500	
Construction of Parapet wall all round the Nehru Nagar Park..	4,000	
Formation of Parks in West Park Road.	3,000	
-do - In Nariyanna Garden.	2,000	
-do - In Sirur Park.	1,000	
-do - In Nagappa Block.	3,000.	
Incomplete works-Providing fencing etc., to Coles Park and other parks in Civil Station.	3,500.	
Improvements to Kensington Park.	2,000.	
-do - to Coles Park.	3,000.	
-do - to Cooke Town Park.	1,500.	
-do - to Tasker Town Park.	1,500.	
-do - to other Parks in Civil Station	2,000.	
-do - to Chicklalbagh.	2,000.	
Providing pargolas on the footpaths of Mahatma		

BROUGHT FORWARD 15,25,700/-

28. 8.CONSERVANCY AND SANITATION.

Purchase of [illegible] 8,000.
Repairs to and shifting of dy 2,000. 10,000/-

29. K. REPAIRS TO CARTS.

Other charges.... 1,500. 1,500/-.

30. 10.BIRTHS AND DEATHS-BURIAL & BURNI GROUNDS- INCOMPLETE WORKS.

Civil Area 3,000.

FRESH WORKS

Constructing a Burning Ghat at Munireddypal -yam. 3,000.

Improvements to other burial grounds, Civil Station. 5,000

Improvements to Kalpally Cemetery 3,000

Improvements to Kethmaranahally Burial ground..... 1,000

Improvements to Hanumanthapur Burial ground 1,000

	BROUGHT FORWARD		16,12,700/-.
31. B.PLAYGROUNDS- Incomplete works		3,000.	
FRESH WORKS.			
Formation of play grounds at Memorial St.		2,000.	
Improvements and other Repairs to other Play grounds in -Civil Area,	2,000.		
North Range...	1,500.	5,000.	10,000/-.
South Range..	1,500.		
D.SWIMMING POOL INCLUDING ULSOOR TANK.			
Contingencies and other charges...		500.	500/-.
Repairs and maintenance of boats in Ulsoor Tank.		1,000.	1,000/-.
Developments of fishes in Ulsoor Tank..		500.	500/-.
D.SWIMMING POOL INCLUDING ULSOOR TANK- BUILDINGS ORIGINAL WORKS.			
Improvements to Swimming Pool at Malleswaram..		3,000.	
Construction of 2 boat-sheds for the boats in Ulsoor Tank.		2,000.	
Improvements to steps around Ulsoor Tank and in one of the Islands and to the existing boat shed and for improvements to Shoolay Tank..		2,000.	
Improvements to Sankey's Tank.		3,000.	10,000/-.
REAPIR WORKS.			
A.R.Works to Swimming Pool and other repairs.		2,000.	
Emergency Repairs to Ulsoor Tank Bund and parapet wall.		2,000.	4,000/-.
ORIGINAL WORKS-BUILDINGS.			
Improvements to Bathing Ghats.		10,000.	10,000/-.
ORIGINAL WORKS-REPAIRS TO BUILDINGS.			
Repairs to Bathing Ghats-North Range		1,000.	
- do - Goripalya and City Bathing Ghat..		2,500.	
- do - South Range.		500.	

33. 5. R.E.ACCOUNT-I.MARKETS BUILDINGS-ORIGINAL WORKS.

Incomplete works-gen ral K.R.Market.....	15,000.	
- do - Restaurant Building and light structure shops... ..	8 ,900.	
City Market First Floor and Stair case final claim.....	20,000.	
Shops Kalasipalyam....	6,000.	
FRESH WORKS.		
Construction of Gable stalls in place of scrap iron platforms North.	7,000.	
Improvements to Municipal Canteen(North)	2,000.	
Providing sunshades to the Mutton Stalls inside Mutton Markets...	4,000.	
Construction of additional boty platforms. .	2,000.	
Cement concreting the remaining portion of the yard inside mutton market...	2,000.	
Miscellaneous and other improvements to Krishnarajendra Market.	5,000.	
Construction of Shops on the grain Bazaar Road & sides...	10,000	~~81,900/-.~~
C. O. 81900		16,52,700/-.

	Brought forward	
	81,900	16,52,700
Providing electric lights to the remaining stalls of Krishnarajendra Market including impomplete works	5,000	
Additions and alterations to Markets in City Area (including Nagappa BBlock)	5,000	
Improvements to Ulsoor Market	3,100	
Additions and alterations to other Markets in Civil Area including Russel Market	8,000	
Roofing over squatting pitches on Nalla	20,000	1,23,000
REPAIR WORKS		
Repair to Markets	20,000	20,000
2 SLAUGHTER HOUSES BUILDINGS-ORIGINAL WORKS		
Incomplete works	1,700	
Improvements to Slaughter Houses, City	5,300	
-do- -do- Civil Station	2,500	
Erection of Electric Pump House at the Slaughter House Civil Station	2 000	11 500

Erection of Electric Pump House at the Slaughter House, Civil Station	2,000		11,500
REPAIR WORKS			
Repairs to Slaughter Houses	2,500		2,500
3 POUNDS-BUILDINGS-ORIGINAL WORKS			
Construction of Dog and Cattle Pound on Queens Road	22,000		
Additions and alterations to the Pound	1,000		23,000
REPAIR WORKS			
Repairs to Pounds	1,500		1,500
CART AND BUS STANDS-ORIGINAL WORKS AND REPAIRS	9,000		9,000
R C C Advertisement Boards	10,000		10,000
RENT FROM SETTLEMENT ACCOUNT			
ESTABLISHMENT	5,000		
1-INCOMPLETE WORKS- Austin Town, Robertson Road,	30,000		
Kumara Park Houses	1,000		
Auston Town Houses- 27 Houses	37,000		
Williams Town Houses	42,000		
FRESH WORKS			
Re-Roofing Robertson Road Houses "New Type East End	6,000		
Special repairs to Model Houses at Austin Town, Murphy Town, Pottery Town and Williams Town	30,000		1,51,000
		C.O	20,04,200

2 METERS.		
Repairs to meters, purchase of spare parts	5,000	5,000
Purchase of Meters and Meter Boxes	70,000	70,000
3 DRAINAGE		
Original works new drains-incomplete works	29,000	
Construction of new storm water drain in all Divisions		
South Range	13,000	
North Range	13,000	
Civil Station	13,000	
Improvements to Akkipet Drains	15,000	
Laying a Hume pipe in Siddanna Lane..	10,000	
Extending storm water drain from 1st cross to III Cross, Srirampuram	4,000	
REPAIRS TO DRAINS, TANKS AND WELLS		
Repairs to drains in South Range	10,000	
-do- North Range	10,000	
-do- Civil Station	10,000	
Repairs to main channel, Civil Station and City..	10,000	1,37,000
	C C	27,14,000

	Brought Forward	20,04,200
BUILDINGS-ORIGINAL WORKS-FRESH WORKS		
Improvements to other Corporation Houses in City	1,000	
Construction of Cow Sheds in Corporation Area	10,000	
Re-roofing Robertson Road Houses A & B. Type Houses ..	10,000	
Construction of Houses for Sweepers at Munireddypalyam	10,000	1,000
REPAIRS		
Repairs to Model Houses- Civil Station	20,000	
Repairs to Kumara Park Houses	1,000	
Repairs to Other houses in Civil Station including repairs to Roads in Colonies	10,000	1,000
B LIGHTING.		
Repairs to and shifting of lights	1,300	1,300
C.WATER SUPPLY AND DRAINAGE 1 WATER SUPPLY		
Maintenance of Water works and Supply of Water , maintenance repairs to leaks, etc , and electric current,	20,000	
Repairs to unfiltered water supply main and pump etc	7,500	27,500
INSTALLATION OF		
(a) Sub-mains	3,00,000	
(b) Public Fountains	1,00,000	,00,000
Replacement of worn-out booster pump and purchasing a stand type set etc	7,000	7,000

	Brought Forward	27,14,000
SEWAGE SCHEME ORIGINAL WORKS		
Incomplete works of 1952-53 pending bills	33,000	
Kensington Road Scheme-Final Bill Settlement	35,000	
Amount of estimates already sanctioned, tenders accepted etc., and payment to be made in 1953-54	95,000	
Repairs and maintenance works, Civil Station and City	15,000	
Other Works	122,000	3,00,000
4 MISCELLANEOUS		
(a) Erection of Statue	27,000	27,000
(b) Survey of Corporation Area	10,000	10,000

(a) Erection of Statue	27,000	27,000
(b) Survey of Corporation Area	10,000	10,000
SLUM CLEARANCE		
Incomplete works of last year and fresh works including 66 plinths of [illegible] colony in Austin Town	1,00,000	1,00,000
Total		31,51,000

APPENDIX

CORPORATION OF THE

OCTROI STAFF AT THE TOBACCO MANUFACTURE COM

DESIGNATION	Authority	Sanctioned No.	Pay, Min. Inc. Maximum	No Employed	Rate of pay on 1-4-1953	Salary per mensem.
Inspector	Government Order No L 1863-5/1-5-48-46, dated 12th August 1949.	1	50-3-80/E B 4-100	1	71	71
Mutsaddi		1	30-2-40/E B 2-50	1	30	30
Peons		6	18-½-22	1 1 4 1	21½ 21 18 19½	114½
Female Searcher			18-½-22		19½	19½
Contribution towards leave salary			12½% for superior Staff. 6¼% for inferior Staff.			
Contribution to Provident Fund.			6¼			

APPENDIX 'G'

ON OF THE CITY OF BANGALORE

ANUFACTURERS(INDIA) LTD 'ENTIRELY RECOVERABLE FROM THE COMPANY)

Rate of pay on 1-4-1953.	Salary per mensem.	Allowance.	Dearness Allowance or high price allowance.	Total per month	Total per year.	Remarks
71	71		23	94	1,128	
30	30		23	53	636	
21½ 21 18 19½	114½		120	234½	2,814	
19½	19½		20	39½	474	
				12-10-0	152	
				8-6-0	100	
				6-5-0	76	
					5,380/-	

APPENDIX 'H'

K I REMUNERATIVE ENTERPRISES FUND

Particulars		Amount	Amount,	Remarks.
		Rs	Rs	
Opening Balance as on 1st April 1952			4,00,000	
	1952 53	2,47,000		Utilised for expenditure under General Revenues and to be taken back when funds become available
	1953-54	2,48,000		
Expenditure- Vide statement attached,	1952-53		5,700	
	1953-54		1,00,000	
		Total	1,05,700	
		Balance	2,94,300	

Details of Receipts	1952-53	1953-54
Markets - Vide Page 12	3,18,400	
Rent of Land and Buildings		

	1952-53	1953-54
1 Details of Receipts		
Markets - Vide Page 12	3,18,400	4,99,200
Rent of Land and Buildings Vide Page 13	1,15,000	1,20,000
Rent from Settlement Accou.. Vide Page 13	79,700	92,000
	5,13,100	7,11,200
2 Details of Expenditure		
Markets - Vide Page 32	1,86,600	2,44,800
Land and Buildings including rent from settlement and Kumara Park Buildings - Vide Page 34	79,500	2,17,600
	2,66,100	4,62,400
Net Amount 1 Minus 2.	2,47,000	2,48,800

Construction of a market at Nilasandra	7,000
Construction of shops in Broadway Road	16,000
Construction of Market at Willims Town	7,000
Construction of Shops in the Corporation land near Mavalli Circle	20,000

BUDGET FOR THE YEAR 1953-54 - REMUNERATIVE ENTERPRISES FUND

Sl.No	Particulars	Budget for 1953-54.	Remarks
1	Construction of Shops on Dispensary Road	10,000	
2	Construction of Shops for scrap Iron and old cloth vendors in Old Bus Stand near Bamboo Bazaar, Kalasipalyam	20,000	
3	Construction of Market at Munireddypalyam	7,600	
4	Construction of a Market in Gandhibazaar Basavanagudi	15,000	
5	Construction of a Market at Nilasandra	7,000	
6.	Construction of Shops in Broadway Road	16,000	
7	Construction of Market at Willims Town	7,000	
8.	Construction of Shops in the Corporation land near Mavalli Circle	20,000	

APPENDIX 'I'

CORPORATION OF THE CITY OF BANGALORE

Statement showing the position of the Sinking Fund Reserve Account in respect of Debenture Loan of Rs.20 lakhs raised in the year 1937 as per G O No L.4400-404-172-105-36-2 dated 15th December 1936(Repayable in 15 to 20 years) and the investments held against it.

Particulars.	Amount	Remarks
Opening balance on 1st April 1952 in the Sinking Fund Reserve Account	14,32,330-6-1	
Additional credits (Net) to the Sinking Fund Reserve Account for 1952-53	1.05,800-0-0	
Total amount held in the Sinking Fund Reserve Account at the end of 1952-53	15,38,130-6-	
Amount actually invested as at the end of 1952-53 as per details at foot	15,38,130-6-	
Total amount expected to be held on 31-3-1953 in the Sinking Fund Reserve Account -		
(a) Opening Balance on 1-4-1953 as per	15 38 130-6	

(a) Opening Balance on 1-4-1953 as per Sl No 3 above	15,38,130-6-
(b) Credits (Net) as per Budget Estimate for 1953-54	1,10,000-0-0
Total	16,48,130-6-1
Amount expected to be invested during 1953-54 as per Budget Estimates for 1953-54	1,10,000-0-0
Total amount expected to be held in the Loan Sinking Fund Investment Account at the end of 1953-54	16,48,130-6-1

N B Includes probable investment during the 2nd, 3rd, and quarter ending March 1953

14-10-1975

14.	10,506-0-0	10,300	3% 1958 Loan	15-1-1958
15	85,700-0-0	85,700	3% F D R 46615	6-3-1957
16.	99,900-0-0	99,900	2% F D R 17096	21-4-1953
17.	1,11,573-9-0	1,28,430	Treasury S C	16-5-1954
18.	1,04,006-1-0	1,31,230	5 Year Mys Govt T I C	23-3-1955
19	1,04,797-5-0	1,20,630	"	14-4-1955
20.	99,819-0-0	1,14,900	"	31-3-1956
21	30,500-0-0	30,500	2½% S B F D R 46289	20-12-1956
22.	28,000-0-0	28,000	3% S B F D R 46304	11-2-1957
23.	22,600-0-0	22,600		
24	22,800-0-0	22,800	3% S B F D R 46326	10-4-1957
25	28,300-0-0	28,300	3% S B F D R 46390	28-11-1957
26.	24,400-0-0	24,400		
27	27,200-0-0	27,200		
28	25,900-0-0	25,900		
	15,38,130-6-1	15,61,690		

STATEMENT SHOWING THE TOTAL AMOUNT INVESTED TOWARDS THE SINKING FUND IN RESPECT OF THE 3½% B C M DEBENTURES OF 1952-57 THE FACE VALUE OF THE SECURITIES HELD AS ON 31st MARCH 1953 AND THE DATE OF EXPIRY OF THE SAME

Sl.No	Particulars of Investment..	Book Value	Name of the Security	Date of expiry	Remarks
1	75,825-0-0	60,000	5% 1955 Loan	1-11-1955	
2.	4,180-0-0	3,300	"	"	
3	50,027-12-5	40,000	"	"	
4	25,033-5-4	20,000	"	"	
5.	6 252-1-4	5,000	"	"	
6.	80,265-5-4	74,000	4% 1953-63 Loan	1-6-1963	
7.	9,752-8-0	9,000	"	"	
8.	95,700-0-0	95,700	3% S B F D R 46303	11-2-1957	
9	7,300-0-0	7,300	To be invested in 3% Mysore Govt-Loan		
10	86,000-0-0	86,000	2% S B F D R 17081	22-2-1953	
11	80,000-0-0	80,000	2½% " 46099	31-5-1954	
12.	97,600-0-0	97,600	P C Natl Certificates	18-2-1958	
13.	84,192-0-8	83,000	Govt of India Loan of 1970-75	14-10-1975	

APPENDIX 'J'

ABSTRACT OF ACCOUNT-DEPOSITS

Head of Account.	Opening Balance.	Credits.	Total	Debits.	Closing Balance
	Rs	Rs	Rs	Rs	Rs.
Octroi		16,000		6,000	
Markets		10,000		10,000	
Tender		3,00,000		3,00,000	
Pounds	20,97,567	3,000	27,97,567	1,000	20,97,567
Assessed Taxes		2,000		2,000	
Site Value		1,00,000		,00,000	
Recoveries of Service @Payments		3 000		3,000	
Miscellaneous		66 000		2 7* 000	

Assessed Taxes		2,000		2,000	
Site Value		1,00,000		1,00,000	
Recoveries of Servic &Payments		3,000		3,000	
Miscellaneous		2,66,000		2,78,000	
Total.	20,97,567	7,00,000	20,97,567	7,00,000	20,97,567

Advances to the Department		4 00 000		3,00 000	
Advances to the Employees —	13,98,923.		22,48,923.		13,98,923
(i) Conveyance		10,000		10,000	
(ii) House Building		10,000		50,000	
Advances to owners of houses for laying underground pipes		5,000		10,000	
Other Advances		1,65,000		2,10,000	
Total	13,98,923	8,50,000	22,48,923	8,50,000	13,98,923

APPENDIX 'K'

ABSTRACT OF ADVANCES ACCOUNT.

-- Head of Account.	Opening Balance.	Debits.	Total.	Credits.	Closing Balance
	Rs.	Rs.	Rs.	Rs	Rs.
Advances to the Corporation Grain Depot		2,50,000		2,50,000	
Advances to the Electrical Department		10,000		10,000	
Advances to the Water Supply Department		4,00,000		3,00,000	
Advances to the Corporation Employees:-					
(i) Conveyance	13,98,923.	10,000	22,48,923	10,000	13,98,92
(ii) House Building		10,000		50,000	
Advances to owners of ho ses for laying		5,000		10,000	

CORPORATION OF THE CITY OF BANGALORE

NO D 114-A-50, Dated 26th September 1950.

RATES OF TAXATION

(A) PROPERTY TAX.

Annual valuation of Buildings and lands.	Rates of taxes on annual value.	Allocation of rates.	Percentage.
(1) From Re.1 to Rs 500	12½% per annum	General	5 per cent
		Water Tax	4½ "
		Lighting	1 "
		Sanitary Cess (including drainage system)	2 "
		Total	12½ per cent

		Total	12½ per cent
(2) From Rs 501 and upwards	14% per annum	General	5 per cent
		Water Tax	6 "
		Lighting	1 "
		Sanitary Cess (including drainage system) ..	2 "
		Total .	14 per cent.

(B) Tax on Vacant Lands per ground of 2,400 Square Feet

(1) Water Tax and Sanitary Cess	Rs.3
(2) Lighting	Re.1
(3) General purposes	Rs 4

(C) Tax on Professions, Arts, Callings business and appointments

		Half-yearly
Class I -	All persons whose monthly income is Rs 5,000 or upwards .	Rs 100
ClassII -	All persons whose monthly income is Rs 3,000 or upwards but less than Rs 5,000/-	Rs. 75
ClassIII	All persons whose monthly income is Rs.2,000 or upwards but less than Rs.3,000 ..	Rs. 60
Class IV.	All persons whose monthly income is Rs 1,000 or upwards but less than Rs 2,000 .	Rs 40
Class V.	All persons whose monthly income is Rs 750 or upwards, but less than Rs 1,000. ..	Rs. 15
Class VI	All persons whose monthly income is Rs. 500 or upwards but less than Rs 750. .	Rs. 12
Class VII	All persons whose monthly income is Rs. 200 or upwards but less than Rs.500 ..	Rs. 6

N B It is proposed to transfer the administrative control of the Public Conveyance in the Civil Station area from the Deputy Inspector General of Police to the Corporation to be in conformity with the procedure obtained in the City Area

(f) Tax on Carts

Double Bullock Cart	Rs 4-0-0 per annum
Single Bullock Cart	Re 1-0-0 -do-

(g) Levy of Octroi on animals or goods or both brought within the Octroi limits of the Corporation of the City of Bangalore, for consumption or use therein.

---oOo---

O C T R O I

CLASS I Articles of food or drink for man or animals -	
Cocoanuts fresh	0-0-1 each
Cocoanuts dry	0-8-0 per maund of 960 tol:
Betel leaves	0-0-2 per bundle of 100
Oats	1-0-0 per cent advalorem
Sugar	1-0-0 -do-
Bran	1-0-0 -do-
Chaff	1-0-0 -do-
CLASS II- OIL AND OIL SEEDS	
Kerosene Oil	0-2-0 per tin of 4 Gallons
Class III Articles used in the construction of Buildings	Per ton of 50 Cft
	Log Sawn
(1) Timber	

APPENDIX-'L' (Continued)

(d) (1) Foreign Hawkers

(1) Precious stones and jewellerry	Rs 10	2-8-0	Per Quarter
(ii) Drapery such as piece-goods	Rs 10		-do-
(iii) Hardware and all other articles except items(i) and (ii) above	Rs 10	2-8-0	

(2) Local Hawkers

All articles	1-8-0	
(3) Sowcars, money lenders and pawn-brokers in respect of an estimated or actual income of Rs 1,000 or less	Rs 12-0-0	Per annum

(e) Tax on Carriages and Animals

	Half Yearly Rate Rs.
For every four-wheeled vehicle with springs or other appliances acting as springs constructed to be drawn by one or more animals	4-8-0
For every two wheeled vehicle with springs or other appliances acting as spring constructed to be drawn by one or more animals	3-0-0
For every bicycle or tricycle	1-8-0
For every other vehicle with springs or other appliances acting as springs not being a child's perambulator or go cart	1-8-0
For every elephant	12-0-0
For every camel	6-0-0
For every horse or mule not under 12 hands	4-8-0
For every bull, bullock, male buffalo, pig, goats, dog	0-8-0
For every horse or mule under 12 hands	1-8-0
For every Race Horse	

APPENDIX 'L' (CONTINUED)

	Log. Rs	Sawn Rs.
(1) Timber		
Teak		
(a) [illegible] and Honney	3-0-0	4-0-0
(b) Black-wood	2-0-0	3-0-0
(c) Other-wood	1-0-0	1-8-0
(2) Chunam or lime	0-4-0 per cart load	
(3) Roofing Tiles(Mangalore Pattern)	1-9-0 per cent advalorem	
Class IV Tobacco		
(a) Cigarettes, Cigars, Beedies, Snuff, Gudak and in other form	3-0-0 per maund of 960 tolas.	
(b) Tobacco dust including beedi tobacco	0-8-0	-do-
(c) Tobacco stalk (Kaddapudi)	0-4-0	-do-
Class V Piece-goods and other textile wm fabrics and manufactured articles of clothing and dress		
Piece-goods and other textile fabrics and manufactured articles of clothing and dress	0-0-3 per rupee advalorem.	
Class VI Other articles which are not specified above and which may be approved by an order in this behalf -		
Horse-gram	1-0-0-per-cent advalorem	

2. Foreign i e.,(Non-Indian) Raw Silk ...	2-0-0	-do-
3. Foreign (Non-Indian) Art Silk and Art Silk Yarn	1-9-0	-do-
4. Coffee ...	1-9-0	-do-
5. Tea ...	1-9-0	-do-
6. Tallow, Whale-oil, Fish Oil and all other Fats	0-2-0	per maund of 960 tolas weight.
7. Cement ..	1-9-0	per cent advalorem.
8. Cuddapah Slabs ..	1-9-0	-do-
9. Foreign (Non-Indian) Soaps ..	1-9-0	-do-
10. New Gunnies ...	1-9-0	-do-
11. Vegetable Ghee, Deodorised Oils, Hydrogenated Oils and Vegetable Products ...	0-2-0	per maund of 960 tolas weight.
12. Iron Building Materials	1-9-0	per cent advalorem.

N B Certain articles which are otherwise dutiable may be exempted from Octroi as hereto-fore as follows -

(1) Personal baggage of travellers, goods bonafide -the property of Government at the time of import-and accompanied by an invoice certified by the Departmental Head concerned that the property contained therein belongs to Government

(2) Goods which are declared not to be intended for use of consumption within the octroi limits of the Corporation of the City of Bangalore, and are taken to the Bonded Ware-House as provided in the Bye-laws, provided that if such goods be not exported they shall pay the full duty

(3) Six green cocoanuts, six dry cocoanuts, 100 betel-leaves and one seer of tobacco if brought for personal consumption by bonafide travellers or passengers in Railway Train.

(4) Piece-goods which are exported by the local merchants from whtin the octroi limits of the Corporation of the City of Bangalore, to outside places, if they are returned back by the addressee and received by the sender within 60 days from the date of despatch provided the goods are produced at the Central Octroi Office before despatch with a duplicate list showing the description and value of the articles sent, and the goods so received back are proved to be the same as those that were originally despatched, the list will be checked and certified to serve as proof for identity of the goods.

(5) Mysore made cumblies imported into the Octroi limits of the Corporation of the City of Bangalore.

(6) Hand-spun and Hand-Woven Khaddar imported into the Octroi limits of the Corporation of the City of Bangalore.

CORPORATION OF THE CITY OF BANGALORE

A P P E N D I X 'C

DETAILS OF SALARIES AND ESTABLISHMENT

FOR THE YEAR 1953 - 54

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
GENERAL ACCOUNT - Management - 1 General Salaries - Commissioner		1			1200) 200)	1	1,200	1,200	200		1,400	16,800	
ESTABLISHMENT - Personal Assistant to the Commissioner		1	300	25	500	1	400	400		45	445	5,340	
Mayor's Clerk		1	60 90EB	5 6	90) 150)	1	70	70	7½	23	100½	1,206	
GENERAL SECTION - Manager		1	170	10	250	1	220	220		42½	262½	3,150	
Upper Division Clerks		2	60 90EB	5 6	90) 150)	1 1	120) 102)	222		70	292	3,504	
Lower Division Clerks		7	40 40EB	2 3	50) 80)	1 2 1 1 2	59) 53) 50) 44) 40)	339		161	500	6,000	
Personal Clerk to the Commissioner		1	45 60EB	3 4	60 100	1	48	48	15 7½	23	93½	1,122	
Typists		2		-do-		1 1	72) 51)	123		46	169	2,028	
LAND ACQUISITION SECTION - Upper Division Clerk		1	60 90EB	5 6	90 150	1	102	102		35	137	1,644	

ower Division Clerk	1	40 50EB	2 3	50) 80)	1	56	56		23	79	948
Process Server	1	25	1	30	1	25	25	5	20	50	600
RECORD SECTION											
Record Keeper	1	60 90EB	5 6	90) 150)	1	114	114		35	149	1,788
ower Division Clerks	3	40	2	50)	1	46)	126		69	195	2,340
		50EB	3	80)	2	40)					
ttenders	2	25	1	30)	1	27)	52		46	98	1,176
		30	2	50)	1	25)					
Carried Over	24						1,897	35	638½	2570½	30,846

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	
B F		24						1,897	35	638½	2,570½	30,846	
ACCOUNTS SECTION													
Head Accountant		1	110	8	150	1	150	150	30	35	215	2,580	
Deputy Accountants		2	60	5	90)	1	132)	246		70	316	3,792	
			90 LB	6	150)	1	114)						
Assistant Accountants		2		-do-		1	102)	192		62½	254½	3,054	
						1	90)						
Loan Accountant		1		-do-		1	102	102		35	137	1,644	
Assistant Accountants		5	40	2	50)	2	59)	275		115	390	4,680	
			50 EB	3	80)	1	56)						
						1	53)						
						1	48)						
Establishment Clerk		1		-do-		1	56	56		23	79	948	
Dafterband		1	25	1	30)	1	29	29		23	52	624	
			30	2	50)								

COUNCIL SECTION -											
Secretary to Council	1	150 200	10 20	200) 300)	1	220	220		42½	262½	3,150
Upper Division Clerk	1	60 90 EB	5 6	90) 150)	1	85	85		27½	112½	1,350
Lower Division Clerks	3	40 50 EB	2 3	50) 80)	1 2	65) 50)	165	5	69	239	2,868
Reporters	2	75 100	5 10	100) 200)	1 1	120) 100)	220		62	282½	3,390
Typist	1	45 60	3 4	60) 100)	1	60	60		23	83	996
TREASURY											
Cashier	1	60 90 EB	5 6	90) 150)	1	150	150		35	185	2,220
Shroff	1	40 50 EB	2 3	50) 80)	1	62	62		23	85	1,020
Gollar	1	25 30	1 2	30) 50)	1	30	30		23	53	636
PEONS											
Jamadar	1	30	1	35	1	30	30		23	53	636
Duffadars	3	22	1	27	1 1 1	27) 24) 22)	73	5	63	141	1,692
Carried Over	52					4,042	4,042	75		5,510	66,126

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs		
Brought Forward		52						4,042	75	1,393½	5,510½	66,126	
Peons		27	18	½	22	5 4 1 6 2 9	22 21½ 21 20½ 19½ 18	541	24	540	1,105	13,260	
TEMPORARY ESTABLISHMENT -													
Typist		1	45 60	3 4	60 100	1	45	45		23	68	816	
Peons		2	18	½	22	2	18	36		40	76	912	
VAN FOR COUNCILLORS - ESTABLISHMENT -													
Driver		1	45	2	65	1	45	45	10	23	78	936	
Cleaner		1	18	½	22	1	18	18	5	20	43	516	
ADREMA AND ROTA PRINT ESTABLISHMENT -													
Operator		1	100 150	10 10	150 200	1	100	100		27½	127½	1,530	
Clerk - Lower Division		1	40 50 EB	2 3	50 80	1	40	40		23	63	756	
Attendar		1	25 40	1 2	40 60	1	25	25		20	45	540	
TOTAL		87						4,892	114	2,110	7,116	85,392	
Leave Salary and increments and additional staff												5,508	

LAW CHARGES - ESTABLISHMENT											
Prosecuting Inspector	1	150	25/2	200	1	200	200		42½	242½	2,910
Prosecuting Officer	1			100	1	100	100			100	1,200
Advocates	2			150	2	150	300			300	3,600
Clerks	2	40 50 EB	2 3	50 80	1	50 40	90	7½ 5 7½ 5	46	161	1,932
	6						690	25	88½	803½	9,642
Leave Salary and increments											258
									TOTAL		9,900
2 ASSESSMENT AND COLLECTIONS -											
1 REVENUE SECTION-SALARIES											
Revenue Officer	1	300	25	500 75	1	325	325	75	45	445	5,340
	1						325	75	45	445	5,340
Leave Salary and increments											460
									TOTAL		5,800

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 -54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMA
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
OFFICE ESTABLISHMENT													
Section Manager		1	110	8	150	1	150	150		35	185	2,220	
Examiners including Correspondence Clerks		3	60 90 EB	5 6	90 150	1 2	132 108	348		105	453	5,436	
Second Division Clerks		22	40 50 EB	2 3	50 80	1 1 3 3 3 7 2 2	71 68 62 59 53 48 46 40	1,169		506	1,675	20,100	
Typist		2	45 60	3 4	60 100	1 1	72 64	136		46	182	2,184	
Head Cashier		1	60 90 EB	5 6	90 150	1	150	150		35	185	2,220	
		2	40 50 EB	2 3	50 80	1 1	71 59	130		46	176	2,112	
Daffedar		1	22	1	27	1	27	27		23	50	600	
Peons		14	18	½	22	2 7 5	22 21 18½	283½		280	563½	6,762	

PROFESSION TAX SECTION -											
Clerk - Upper Division	1	60 90EB	5 6	90) 150)	1	108	108		35	143	1,716
Clerks - Lower Division	2	40 50EB	2 3	50) 80)	2	40	80		46	126	1,512
Typist	1	45 60	3 4	60) 100)	1	45	45		23	68	816
Peons	2	18		22	2	18⅔	37		40	77	924
	52						2,63½		1,220	3,883½	46,602
TEMPORARY ESTABLISHMENT											
Clerk - Upper Division	1	60 90 EB	5 6	90) 150)	1	102	102		35	137	1,644
Clerks - Lower Division	2	40 50 EB	2 3	50) 80)	1	46) 40)	86		46	132	1,584
	55						2,851½		1,301	4,512½	49,830
Lumpsum provision for Cycle seizing and Destraint staff, audit etc											13,000
Piece Work Rates											4,000
Leave Salary and increments											4,670
									TOTAL		71,500

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54

Heads of Account with designation of posts	Authority	Sanctioned No	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year
			Rs.	Rs.	Ps.		Rs.	Rs.	Rs.	Ps.	Rs.	Rs.
EXECUTIVE STAFF												
Assistant Revenue Officers		2	150 200	10 20	200) 300)	1 1	230) 150)	380	60	77½	517½	6,210
Senior Tax Inspector		1	80	4	120	1	100	100	7½	27½	135	1,620
Tax Inspectors		11	50 80	3 4	80) 100)	(1 (2 (1 (1 (1 (1 (1 (1 (2	100) 80) 77) 74) 68) 65) 60) 54) 50)	758	82½	257½	1,098	13,176
Bill Collectors		43	40	2	60	(9 (1 (1 (5 (5 (3 (5 14	60) 58) 56) 54) 52) 48) 46) 40)	2,118	322½	989	3,429½	41,154

Allowance for collection of rents in Srirampuram Labour Colony				10		10		~~10~~	10	10	120
PROFESSION TAX SECTION											
Tax Inspectors	3	60 90EB	5 6	90) 150)	1 1 1	90) 80) 74)	244	30	78	352	4,224
Bill Collectors	3	40	2	60	3	40	120	22½	69	211½	2,538
Peons	2	18	½	22	2	18½	37		40	77	924
TEMPORARY ESTABLISHMENT											
Bill Collectors	2	30 40	2 2	40) 50)	2	30	60	15	46	121	1,452
Process Servers	4	25	1	30	4	25	100		80	180	2,160
	71						3,917	540	1674½	6,131½	73,578
Leave Salary and increments											4,422
									TOTAL		78,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
A GENERAL ACCOUNT													
2 Assessment and Collections -													
(ii) Octroi Section													
Office Establishment													
Head Clerk		1	60 90EB	5 6	90) 150)	1	108	108		35	143	1,716	
Clerks including one Cashier		7	40 50EB	2 3	50 80	1 3 1 1 1	65 62 56 46 40	393		161	554	6,648	
Cashier		1	60 90EB	5 6	90) 150)	1	62	62		23	85	1,020	
Typist		1	45 60	3 4	60) 100)	1	51	51	5	23	79	948	
Dafterband		1	25	1	30	1	25	25		20	45	540	
Daffedar		1	22	1	27	1	22	22		20	42	504	
Peons		5	18	½	22	2 1 2	22 21 20½	106		100	206	2,472	
Sweepers		1	18	½	22	1	19½	19½		21	40½	486	

Railway Clerks Pay O [illegible]200-7-0					L S					3,000
Total	18					786½	5	403	1,194½	17,334
Leave Salary and increments										666
Total										18,000
Executive Staf:										
Octroi Superintendent	1	150 200	10 10	200) 300)	1	200	200	30	42½	272½ 3,270
Assistant Octroi Superintendent	2	80 90 DB	5 6	90) 150)	1 1	110) 80)	190	20	58	268 3,216
Octroi Inspectors	5	50 80 DB	3 4	80) 100)	1 1 1 1 1	71) 62) 59) 56) 50)	298	37½	115	450½ 5,406
Petty Officers	4	40 50 DB	2 3	50) 80)	1 3	50) 48)	194	30	92	316 3,792
Mutsaddies	53	30 40 B	2 2	40) 50)	7 2 1 3 3 2 2 2 8 5 18	48) 46) 44) 42) 40) 38) 36) 34) 32) 31) 30)	1,885		1,219	3,104 37,248
Carried Over	65						2,767	117	1,526	4,411 52,932

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	Pay			No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per Year	Remarks
			Minimum	Increment	Maximum								
B F		65						2767	117½	1526½	4,411	52,932	
Paigusties		12	30	2	40	2	42	476	30	276	782	9,384	
			40EB	2	50	2	40						
						1	36						
						3	30						
						12	22						
						6	21						
						2	21						
Peons		69	18	½	22	6	20½	1380	--	1380	2,760	33,120	
						12	20						
						12	19½						
						1	19						
						10	18½						
						8	18						
Detective Staff		4	25	1	30	3	30	115	30	89	234	2,808	
						1	25						
Cycle allowance for Detective Staff									45		45	540	

POST OFFICE ESTABLISHMENT

Mutsaddies	6	30	2	40)	1	44½	214		138	352	4,2
	~~40LB~~	40LB	2	50)	2	40)					
					3	30)					
Peons	4	18	1	22	3	20½	81		80	161	1,932
					1	19½					
Gurkha Watchman	2	25	1	30	2	25	50		40	90	1,080
	162						5,083	222½	3529	8,835	106020
Leave Salary and increments											5980
											112000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Learness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.	
II EDUCATION - 1 PUBLIC INSTRUCTION -													
(a) High Schools -													
Chamarajapet High School													
Head Master		1	170	10	250	2	240	240		42	282½	3,390	
Graduate Assistants		12	60 90 EB	5 6	90) 150)	2 3 1 2 4	80) 75) 70) 65) 60)	825		276	1101	13,212	
Pandit and Moulvis		4		-do-		2 1 1	80) 75) 65)	300		92	392	4,704	
Drill Instructor		1	40 50EB	2 3	50) 80)	1	40	40		23	63	756	
Clerk		1	40 50EB	2 3	50) 80)	1	48	48		23	71	852	
Attender		1	25	1	30	1	29	29		23	52	624	
Peons		4	18	½	22	2 1 1	19½ 18½ 18	74½		80	154½	1,854	

,cavenging Allowance					4			4			4	48
		24						1560		559	2120	25,440
ı S P I												559
;eave Salary and increments												1,001
Total												27,000
<u>ılleswaram High School</u>												
Iead ıaster		1	170	10	250	1	240	240		42	282	3,390
'ssistant Masters		10	60 90 EB	5 6	90) 150)	2 1 4 3	80) 75) 70) 65)	710		230	940	11,280
?andit and Moulvis		3		-do-		1 1 1	80) 75) 65)	220		69	289	3,468
)rill Inspector		1	40 50 EB	2 3	50) 80)	1	48	48		23	71	852
:lerk		1		-do-		1	48	48		23	71	852
.ttender		1	25	1	30	1	29	29		23	52	624
'eons		4	18	½	22	2 1 1	21) 19½ 19	80½		80	160½	1,926
:avenging allowance					4			4			4	48
		21						1,379½		490½	1,870	22,440
S P F												671
:ave Salary and increments												1,189
TOTAL												24,300

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54(contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per men-sem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Blackpally High School													
Head Master		1	150	10	250	1	210	210		42½	252½	3,030	
Graduate Assistants		11	60	5	90	1	132)						
			90 EB	6	150	1	108)						
						2	96)	877		286	1163	13,956	
						1	75)						
						2	65)						
						4	60)						
Pandits and Urdu Munshi		5	-	do	-	2	80)						
						2	75)	375		115	490	5,880	
						1	65)						
Commerce Teacher		1	-	do	-	1	65	65		23	88	1,056	
Physical Director		1	-	do	-	1	60	60		23	83	996	
Clerk-Upper Division		1	-	do	-	1	114	114		35	149	1,788	
Clerk-Lower Division		1	40	2	50								
			50E B	3	80	1	46	46		23	69	828	
Laboratory Attenders		2	25	1	30	1	30)						
						1	27)	57		46	103	1,236	
Peon		1	18	½	22	1	18	18½		20	38½	462	
Total		24	-	-	-			1822½		613½	2,436	29,232	
L A and Increments												1,768	
Total												31,000	

Girls' High School at Gandhi Nagar											
Head Mistress	1	130	10	200	1	140	140		35	175	2,100
Graduate Teachers	7	60 90 E B	5 6	90) 150)	2 3 2	75) 65 (60)	465		161	6	7,512
Kannada Pandit	1	-	do	-	1	65	65		23	8	1,056
Hindi Teacher	1	-	do	-	1	65	65		23	88	1,056
Music Teacher	1	40- 70E B	)	70 100	1	43	43		23	66	792
Clerk-Lower Division	1	40 50E B	2 3	50 80	1	42	42		23	65	780
Laboratory Attender	1	25	1	30	1	26	26		23	49	588
Peons	2	18	½	22	2	18½	37		40	77	924
Scavenging allowance				3			3			3	36
Total	15						886		351	1,237	14,844
L A and increments											1,156
Total											16,000
Grand Total	84						5648½		2014½	7,663	91,956
A S P F											1,230
A and Increments											5,114
Total											98,300

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 (continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Middle School and Primary Section at Blackpally													
Allowance to Head Master					30				30		30	300	Only for 10 months in the year- G O No,E 5458-59 Edn-28-51-19/5/15-10-51
Graduate Assistant Teacher		1	60 90E B	5 6	90 150	1	9(	96		27½	123½	1482	
Assistant Masters		19	40 50E B	2 3	50 80	1	80						
						1	71						
						1	59						
						4	53	967		437	1404	16,848	
						3	50						
						3	48						
						1	44						
						2	42						
						3	40						
Weaving Instructors		2	-	do		1	59	107		46	153	1836	
						1	48						
Assistant Masters		6	30	1½	45								
			45	2	55	1	55						
						2	42	251½		138	389½	4,674	
						1	40						
						2	36						
Assistant Masters		8	25		30	1	30						
			30		45	5	26	210		178	388	4,656	
						2	25						
Peons		2	18		22	1	21						
						1	20	41½		40	81½	978	
Total		38						1673	30	866₂	2569½	30,774	
L A and increments												1,226	
Total												32,000	

Joughpalyam Higher Elementary School											
Head Master	1	60	5	90	1	65	65		23	88	1,056
		90E B	6	150							
Assistant Masters	7	40	2	50	1	62					
		50E B	3	80	2	53	336		161	497	5,964
					1	48					
					3	40					
Assistant Masters	2	30	1½	45	1	4					
		45	2	55	1	3	80½		46	126½	1,518
Assistant Masters	7	25	1	30	1	30					
		30	1½	45	1	28	186		152	338	4,056
					1	27					
					1	26					
					3	25					
Manual Training Instructor	1	40	2	50							
		50E B	3	80	1	59	59		23	82	984
Peon	1	18	½	22	1	20	20		20	40	480
Total	19						746½		425	1171½	14,058
Leave Salary and Increments											942
Total											15,000

DE ILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54(contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowances	Total per month	Total per year	Rema
Hafizia Higher Elementary School													
Head Master		1	60 90 E B	5 6	90 150	1	150	150	--	35	185	2,220	
Assistant Masters		9	40 50 E B	2 3	50 80	1 2 1 1 1 2 1	80 62 48 46 44 42 40	466		207	673	8,076	
Assistant Masters		4	30 45 E B	1½ 2	45 55	2 1 1	42 40 36	160		92	252	3,024	
Assistant Masters		3	25 30 E B	1 1½	30 45	1 2	30 26	82		69	151	1,812	
Manual Training Instructor		1	40 50 E B	2 3	50 80	1	62	62		23	85	1,020	
Peon		1	18	½	22	1	20	20		20	40	480	
Total		19						940		446	1,386	16,612	
Leave Allowances and Increments												888	
Total												17,500	

Ookadpalyam Higher Elementary School											
Head Master	1	60 90 E B	5 6	90 150	1	60	60	--	23	83	996
Assistant Masters	9	40 50 E B	2 3	50 80	3 1 1 1	80 53 46 44 40	529	15	211½	755½	9,066
Assistant Masters	13	30 45 E B	1½ 2	45 55	2 2 2 1 2 1 1 2	49 47 45 40½ 36 34½ 33 30	516		299	815	9,780
Assistant Masters	3	25 30	1 1½	30 45	1 1 1	29 28 25	82		66	148	1,776
Manual Training Instructor	1	40 50E B	2 3	50 80	1	53	53		23	76	912
Peons	2	18	½	22	1 1	22 18½	40½		40	80½	966
Total	29						1280½	15	662½	1,958	23,496
Leave Salary and Increments											1,504
Total											25,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54(contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
Corporation Girls' Higher Elementary School													
Head Mistress		1	60 90 EB	5 6	90) 150)	1	126	126		35	161	1,932	
Assistant Mistresses		5	40 50 EB	2 3	50) 80)	1 1 3	68) 44) 40)	232		115	347	4,164	
Assistant Mistresses		7	30 45	1½ 2	45) 55)	7	36	252		161	413	4,956	
Needle Work Mistress		1	40 50 EB	2 3	50) 80)	1	40	40		23	63	756	
Assistant Mistresses		4	25	1	30	1 1 2	30) 29) 28)	115		92	207	2,484	
Peons		1	18	½	22	1	19	19		20	39	468	
Female Attenders		3	18	½	22	1 1 1	21) 20) 18½)	59½		60	119½	1,434	
		22						843½		506	1,349½	16,194	
Leave Salary and increments												806	
Total												7,000	

Grand Total - (Elementary Schools)	128						5,483½	45	2,906	8,434½	1,01,214	
Leave Salary and increments											5,286	
Grand Total (II) Education - Higher Ele School											1,06,500	
(c) Medical Inspection of Schools												
Medical Inspectors (part time)	2			75	2	75	150	50		200	2,400	
Attender	2	25	1	30	1 1	27) 25)	52		43	95	1,140	
Total	4						202	50	43	295	3,540	
Leave Salary and increments											60	
Total											3,600	
(d) Deaf and Dumb School Establishment												
Head Teacher	1	60 90 EB	5 6	90) 150)	1	120	120	25	35	180	2,160	~~Proposed to be~~ abolished with effect from 1-4-53
Assistant Teacher	1	40 50 EB	2 3	50) 80)	1	72	72		23	95	1,140	
Peons	2	18	½	22	1 1	22½) 22)	44½		40	84½	1,014	
Total	4						236½	25	98	359½	4,314	
Leave Salary and increments											686	
Total											5,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per Mensem	Allowances	Dearness Allowances or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
III COMMUNICATIONS													
1 Engineering Establishment													
Salaries		1	800	50	1,000	1	1,000	1,000	125		1,125	13,500	
Assistant Engineers		2	250	20	450	1	450) 320)	770	250	80	1,100	13,200	
Assistant Engineer		1	250	20	450	1	275	275	75	40	390	4,680	
Licensing Officer		1	250	20	450	1	450	450	150	40	640	7,680	
		5						2,495	600	160	3,255	39,060	
Leave Salary and increments												940	
Total												40,000	
Executive Establishment						8 3	100) 95)						
Overseers		17	60	5	100	4 1 1	90) 75) 70)	1,590	255	458½	2,303½	27,642	
Works Inspectors		8	40 50	2½ 3	50) 80)	5 1 1 1	65) 56) 53) 42)	481½	60	184	725½	8,706	

Overseers	3	100	10	150	1 1 1	150) 140) 110)	400	90	105	595	7,140
Maistries	2			35	2	35	70	15	46	131	1,572
Encroachment Overseers	2	100	10	150	1	150) 110)	260	30	70	360	4,320
Coolies	4	18	½	22	1	20)	75½		80	155½	1,866
Layout and Project Sections											
Graduate Surveyors	1	110 140	8 10	140) 200)	1	180	180	30	35	245	2,940
Survey Establishment											
Surveyors	2	100	10	150	2	140	280	30	70	380	4,560
Revenue Peons	4	18	½	22	1 1 2	20) 19½) 18½)	76½	8	80	164½	1,974
Licensing Section											
Overseers	10	100	10	150	7 2 1	150) 110) 100)	1,370	300	342½	2,012½	24,150
Sub-Overseers	2	60	5	100	1 1	90) 80)	170	30	50½	250½	3,006
Process Servers	12	25	1	30	1 9 1	30) 28) 25)	332	90	270	692	8,304
Assistant Draftsman	1	40 50 EB	2½ 5	50) 100)	1	42½	42½		23	65½	786
Total	68						[illegible]	968	1 [illegible]	8,080½	96,966
Leave Salary and increments											6,034
Total											1,03,000

DETAILS OF SALARI S AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (continued

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Office Establishment													
Section Manager		1	110	8	150	1	150	150		35	185	2,220	
Accountant		1	60 EB 90	5 6	90) 150)	1	108	108		35	143	1,716	
Accounts Clerk (Establishment)		1		-do-		1	108	108		35	143	1,716	
Accounts Clerks		3	40 EB 50	2 3	50) 80)	1 1 1	62) 50) 48)	160		69	229	2,748	
Drafting Clerk		1	60 EB 90	5 6	90) 150)	1	114	114		35	149	1,788	
Clerks		5	40 EB-50	2 3	50) 80)	2 1 1 1	62) 46) 50) 42)	262		115	377	4,524	
Typists		2	45 60	3 4	60 100	1 1	82) 48)	130		50½	180½	2,166	
Clerks for Assistant Engineers		5	40 EB 50	2 3	50) 80)	1 2 2	50) 46) 42)	226		115	341	4,092	

Attender	1	25	1	30	1	30	30		23	53	636
Daffedar	1	22	1	27	1	27	27		23	50	600
Peons	12	18	½	22)	6	22)	255		240	495	5,940
					3	20½)					
					2	21½)					
					1	18½)					
Watchman	1	18	½	22	1	20½	20½		20	40½	486
Draftsman	2	100	10	150	2	140	280		70	350	4,200
Assistant Draftsman	2	40	2½	50)	1	90)	145		50½	195½	2,346
		EB 50	5	100)	1	55)					
Tracers	2	35	2	55	1	41)	76		46	122	1,464
					1	35)					
Total	40						2,091½		962	3,053½	36,642
Leave Salary and increments											2,758
Total											39,400

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 (continued)

Head of Account with designation of posts	Authority	Sanctioned No	Pay: Minimum	Pay: Increment	Pay: Maximum	No Employed	Rate of Pay on 1st March 1953	Salary per mensem	Allowance	Dearness allowances or high price allowance	Total per month	Total per Year	Remarks
2.Roads - (b) REPAIRS AND MAINTENANCE ESTABLISHMENT													
Woddars		2	35	2	45	1 1	45 39	84	--	46	130	1,560	
Head Coolies		9	18	½	22	9	20½	184½	--	189	373½	4,482	
Men Coolies		68	18	½	22	43 2 4 19	20½ 20 19½ 19	1360½	--	1428	2788½	33,462	
Female Coolies		34	18	½	22	34	20½	697	--	714	1411	16,932	
Cartmen		8			60	8	60	480	--	--	480	5,760	
PITCHING GANG													
Maistries		14	35	2	45	11 3	45 37	606	--	322	928	11,136	
Man Coolies		14	18	½	22	11 1 2	20½ 19½ 19	283	--	294	577	6,924	
ADDITIONAL GANG-I DIVISION													
Mason		1	35	2	45	1	41	41	--	23	64	768	
Man Coolies		3	18	½	22	3	19½	58½	--	63	121½	1,458	
Men coolies (Civil area		95	18	½	22	95	19½	1852½		1,995	3847½	46,170	
Boy coolies -do-		25			10 60	25 9	10 60	250 540		525	775 540	9,300 6,480	

Head Cooly	1	18	½	22	1	20	20½		21	41½	498
Man coolies	6		-do-		3 1 2	20½) 19½) 19)	119		126	245	2,940
Female coolies	4		-do-		4	20½	82		84	166	1,992
Cartman	1			60	1	60	60			60	720
Masons	2	35	2	45	1 1	45) 43)	88		46	134	1,608
Cartman	1			60	1	60	60			60	720
LAYOUT											
Coolies	4	18	½	22	2 1 1	20½) 20) 19)	80		84	164	1,968
Total	301						6,946½		5,960	12,906½	1,54,378
Leave Salary and increments and revision of establishment											32,122
Total											1,87,000
(3) TOLL ESTABLISHMENT											
Toll Inspector	1	50 80EB	3 4	80) 100)	1	77	77	7½	23	107½	1,290
Peons	18	18	½	22	4 3 4 2 5	22) 20½) 20) 19½) 18)	358½		360	718½	8,622
	19						435½	7½	383	826	9,912
Leave Salary and increments											688
Total											10,600

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 -(continued)

Heads of Account with designation of posts	Authority Sanctioned No	Pay Minimum	Pay Increment	Pay Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
4 PUBLIC CONVEYANCE - ESTABLISHMENT												
Inspector	1	60 90	5 6	90 150	1	132	132	15	35	182	2,184	
Assistant Inspectors	4	50	3	80	1 1 1 1	59 50 38 36	209	30	92	331	3,972	
Sergeants	9	30 40	2 2	40 50	1 1 1 1 4	50 48 34 32	334	67½ DA 5	207	608½ 5	7,302 60	Branding allowance
Painter	1	25	1	30	1	25	25	7	23	55	666	
Peon	1	18	½	22	1	20½	20½		20	40½	486	
Animal and Vehicle Inspector	1	50 80	3 4	80 100	1	92	92	7½	27½	127	1,524	
	17						812½	132½	404½	1,349½	16,194	
Leave Salary, increments and Temporary staff											2,306	
Total											18,500	

7. PURCHASE AND MAINTENANCE OF LORRIES ESTABLISHMENT

Foreman	1	90	6	150	1	114	114	15	35	164	1,968
Assistant Foreman	1	60	5	90	1	75	75		23	98	1,176
Steam Road Roller Drivers	6	45	2	65	1	63)	350		138	488	5,856
					3	61)					
					1	57)					
					1	47)					
Steam Road Roller Cleaners	6	18	½	22	2	19½)	125		120	245	2,940
					3	22)					
					1	20)					
Mechanic	1	50	3	80	1	50	50		23	73	876
Lorry Drivers	8	45	2	65	1	65)	442		184	626	7,512
					1	61)					
					1	57)					
					1	55)					
					2	53)					
					1	51)					
					1	47)					
Lorry Cleaners	9	18	½	22	3	22)	184½		180	364½	4,374
					2	21)					
					3	20)					
					1	19½)					
Fitter	1	40	1	50	1	40	40		23	63	756
Watchmen	2	18	½	22	1	19½)	37½		40	77½	930
					1	18)					
Mechanic	1	50	5	100	1	80	80		23	103	1,236
Mechanic	2			60	2	60	120			120	1,440
Mayor's Car Driver	1	45	2	65	1	51	51	10	23	84	1,008
Commissioner's Car Driver	1	45	2	65	1	47	7	10	23	80	960
Leave Salary and increments	40						1,716	35	835	2,586	31,032
Total											1,968
MANUFACTURE OF ASPHALT EMULSION IN MUNICIPAL WORKSHOP											33,000
					1	21)					
Coolies	10	18	½	22	1	20½)	198		200	398	4,776
					1	20)					
					7	19½)					

DETAILS OF SALARILS AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Deainess Allowance of High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs.	Rs	Rs	Rs	Rs	Rs	
10. Tools and Plants													
Store-Keeper		1	90	6	150	1	114	114	15	35	164	1,968	
Assistant Store-Keeper		2	60	5	90	2	60	120		46	166	1,992	
Clerk		1	40 50 E B	2 3	50) 80)	1	42	42		23	65	780	
Watchmen		4	18	½	22	1 1 2	19½) 18½(18)	74		80	154	1,848	
Coolies		4	18	½	22	1 1 1 1	22) 21) 20) 18)	81		80	161	1,932	
Sweeper		1	18	½	22	1	20	20	2	21	43	516	
Total		13						451	17	285	753	9,036	
Leave Salary and increments												664	
Total												9,700	
Decoration Gang													
Maistrys		2			35	2	65	70	15	46	131	1,572	
Coolies		8	18	½	22	8	18½	148		160	308	3,696	
Total		10						218	15	206	439	5,268	
Leave Salary and increments												32	
Total												5,300	
Total - 10 Tools and Plants													
Grand Total												15,000	

IV PUBLIC HEALTH

Superintendence -Salaries

Health Officer	1	800	50	1,000	1	1,000	1,000	175		1,175	14,100	
Leave allowance											6,000	
Total	1										20,100	

Establishment

Assistant Health Officers	3	200	10	300	2	360		*				includes Rs 50 D A to one A H O p m
		300	20	500	1	200	920	275	132½	1,327½	15,930	
Manager	1	110	8	150	1	150	150	10	35	195	2,340	
Upper Division clerks	3	(60	5	90	1	108						
		(90 E B	6	150	2	102	312		105	417	5,004	
Lower Division Clerks	11	40	2	50	1	65						
					2	56						
		50 E B	3	80	1	53	549		253	802	9,624	
					3	48						
					2	46						
					1	43						
					1	40						
Typists	2	45	3	60	1	64						
		60	4	100	1	45	109		46	155	1,860	
Duffedar	1	22	1	27	1	26	26		23	49	588	
Peons	8	18	½	22	(1	21						
					(1	20						
					(2	19	152½		160	312½	3,750	
					(3	18½						
					(1	18						
	29				29		2,218½	285	754½	3,258	39,096	

Temporary Establishment

Grain Depot Establishment

Manager	1			50	1	50	50	*7½	23	80½	966	*vide Corpn resolution No 14 dated 15-9-52
Lower Division Clerk	1	40	2	50	1	44	44		23	67	804	
		50 E B	3	80								
Clerl	1			35	1	35	35		23	58	696	
Meacurers	2	18	½	22	2	21	42		40	82	984	
Peon	1	18	½	22	1	21	21		20	41	492	
	6				6		192	7½	129	328½	3,942	
	35				35		2,410½	292½	883½	3,586½	43,038	
Leave allowances and Total											2,562	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanction No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
A GENERAL ACCOUNT													
IV PUBLIC HEALTH - 2 MEDICAL RELIEF (a) HOSPITAL AND DISPENSARIES						2 1	200) 190)						
Medical Officer		4	75 150	5 10	150 200	1	170)	760		170	930	11,160	
Nurses		4	30	2	50	1 2 1	46) 42) 30)	160		92	252	3,024	
Compounders		9	30	2	50	3 2 3 1	50) 46) 40) 38)	400		207	607	7,284	
Male Dressers		4	18	½	22	2 1 1	22) 21) 20)	85		80	165	1,980	
Clerks		5	40 50 EB	2 3	50 80	1 4	65) 48)	257		115	372	4,464	
Peons		6	18	½	22	1 1 2 2	22) 21½) 21) 20)	125½		120	245½	2,946	
Sweepers		4	18	½	22	2 1 1	20) 18½) 18)	76½		84	160½	1,926	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
A GENERAL ACCOUNT													
IV PUBLIC HEALTH - 2 MEDICAL RELIEF (a) HOSPITAL AND DISPENSARIES						2 1	200) 190)						
Medical Officer		4	75 150	5 10	150 200	1	170)	760		170	930	11,160	
Nurses		4	30	2	50	1 2 1	46) 42) 30)	160		92	252	3,024	
Compounders		9	30	2	50	3 2 3 1	50) 46) 40) 38)	400		207	607	7,284	
Male Dressers		4	18	½	22	2 1 1	22) 21) 20)	85		80	165	1,980	
Clerks		5	40 50 EB	2 3	50 80	1 4	65) 48)	257		115	372	4,464	
Peons		6	18	½	22	1 1 2 2	22) 21½) 21) 20)	125½		120	245½	2,946	
Sweepers		4	18	½	22	2 1 1	20) 18½) 18)	76½		84	160½	1,926	

TUBERCULOSIS DISPENSARY												
Medical Officer		1	75 150	5 10	150) 200)	1	120	120	30	35	185	2,220
Compounder		1	30	2	50	1	32	32		23	55	660
Nurse		1	40	5/2	70	1	70	70	15	23	108	1,296
Nurse		1	30	2	50	1	30	30		23	53	636
Male Dresser		1	18	½	22	1	18	18		20	38	456
Ward Ayah		1	18	½	22	1	20	20		20	40	480
Peon		1	18	½	22	1	19½	19½		20	39½	474
Night Watchman		1	18	½	22	1	18	18		20	38	456
Sweeper		1	18	½	22	1	19½	19½		21	40½	486
Allowances to Dr John T Mani					75				75		75	900
Total		45						2,211	120	1,073	3,404	40,848
Leave Salary and increments and Honoraria												2,252
Total												43,100

N B The question of transfering the control over the dispensaries to Government is under consideration

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
2 MEDICAL STAFF -													
(b) Corporation Dispensary													
Assistant Surgeon - Class II		1	75 100	5 10	100 200	1	75	75		23	98	1,176	
Compounder		1	30	2	50	1	46	46		23	69	828	
Peons		2	18		22	2	18	36		10	70	912	
		4						157		86	245	2,916	
Leave Allowance and increment												184	
												3,100	
Mobile Dispensary													
Assistant Surgeon - Class II		1	75 100	5 10	100) 200)	1	140	140	12	35	187	2,244	H R
Compounder		1	30	2	50	1	30	30		23	53	636	
Driver		1	45	2	65	1	45	45		23	68	816	
Cleaners		2	18	½	22	1	22) 19)	41		40	81	972	
Peons		2	18	½	22	2	18	36		40	76	912	
		7						292	12	161	465	5,580	
Leave Allowance and increment												220	
												5,800	

(c) Ayurvedic Dispensary													
Physician	1	60 100	5 10	100) 150)	1	150	150	10	35	195	2,340	H R
Compounder	1	30	2	50	1	46	46		23	69	828	
Attenders	2	18	½	22	1 1	19½) 18½)	38		40	78	936	
	4						234	10	98	342	4,104	
Leave allowance and increment											196	
											4,300	
(d) Unani Dispensary												
Unani Hakim	1	60 100	5 10	100) 150)	1	150	150	10	35	195	2,340	H R
Compounder	1	30	2	50	1	46	46		23	69	828	
Attenders	2	18	½	22	1 1	21½ 20	41½		40	8[illegible]	978	
Female Attender	1	18	½	22	1	21½	21½				498	
	5						259	10	118	387	4,644	
Leave allowance and increment											356	
											5,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 -(Continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
2 MEDICAL STAFF -													
(b) Corporation Dispensary													
Assistant Surgeon - Class II		1	75 100	5 10	100 200	1	75	75		23	98	1,176	
Compounder		1	30	2	50	1	46	46		23	69	828	
Peons		2	18	[illegible]	22	2	18	36		40	76	912	
		4						157		86	243	2,916	
Leave Allowance and increment												184	
												3,100	
Mobile Dispensary													
Assistant Surgeon - Class II		1	75 100	5 10	100) 200)	1	140	140	12	35	187	2,244	H R
Compounder		1	30	2	50	1	30	30		23	53	636	
Driver		1	45	2	65	1	45	45		23	68	816	
Cleaners		2	18	½	22	1	22) 19)	41		40	81	972	
Peons		2	18	½	22	2	18	36		40	76	912	
		7						292	12	161	465	5,580	
Leave Allowance and increment												220	
												5,800	

(c) Ayurvedic Dispensary												
Physician	1	60 100	5 10	100) 150)	1	150	150	10	35	195	2,340	H I
Compounder	1	30	2	50	1	46	46		23	69	828	
Attenders	2	18	1/2	22	1 1	19-) 18½)	38		40	78	936	
	4						234	10	98	342	4,104	
Leave allowance and increment											196	
											4,300	
(d) Unani Dispensary -												
Unani Hakim	1	60 100	5 10	100) 150)	1	150	150	10	35	195	2,340	H R
Compounder	1	30	2	50	1	46	46		23	69	828	
Attenders	2	18	1/2	22	1 1	21- 20	41½		40	81½	978	
Female Attender	1	18	½	22	1	21½	21½			41½	498	
	5						259	10	118	387	4,644	
Leave allowance and increment											356	
											5,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Increment	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
4 MAINTENANCE OF AMBULANCE VANS													
Drivers		4	45	2	65	2 2	57) 49)	212		92	304	3,648	
Cleaners		2	18	½	22	1	21) 19)	40		40	80	960	
		6						252		132	384	4,608	
Leave allowance and increment												292	
												4,900	
6 P[illegible] MEDICINES													
Small-pox Establishment													
Vaccinators		22	35	2	55	2 1 1 2 4 1 11	55) 53) 51) 49) 47) 41) 35)	926	165	506	1,597	19,164	
Leave allowance and increment												1,036	
		22										20,200	

(b) Infectious Diseases Establishment -

Assistant Surgeons - Class II	4	75 100	5 10	100) 200)	4	75	300	80	92	472	5,664	C A
Senior Health Inspector	1	80	4	100	1	104	104	7½	35	146½	1,758	C A
Junior Health Inspectors	4	45	3	90	2 2	51) 45)	198	30 20	92	340	4,080	C A D A
Peons	4	18	½	22	1 1 1 1	22) 20) 10½) 19)	80½		80	160½	1,926	
	13						682½	137½	299	1,119	13,428	
Leave allowance and increment											972	
											14,400	
Rat Destruction - Destruction Staff.					3 3 1 5	22) 21½) 21) 20½)						
Coolies	29	18	½	22	2 3 6 3 3	20) 19½) 19) 18½) 18)	576		580	1,156	13,872	
Leave allowance and increment											128	
	29										14,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum Rs	PAY Increment Rs	PAY Maximum Rs	No. Employed	Rate of pay on 1st March 1953 Rs	Salary per mensem Rs	Allowances Rs	Dearness Allowance or High Price Allowance Rs	Total per month Rs	Total per year Rs	REMARKS
Cynogassing Staff													
Junior Health Inspector		1	45	3	90	1	63	63	12½	23	98½	1182	
Gangmen		50	18		22	23 4 10 6 2 5	21 20½ 20 19½ 19 18½	1022½		1050	2052½	24630	
		51						1085½	12½	1073	2151	25812	
Leave allowance and increment												388	
												26200	
(c) Malaria - Establishment													
Assistant Health Officer		1	100 175	5 10	175) 225)	1	100	100	45	27½	172½	2070	
Junior Health Inspectors		6	45	3	90	3 1 2	63) 57) 54)	354	45	138	537	6444	
Clerk		1	40 50EB	2 3	50) 80)		53	53		23	76	912	

Head Gangmen	12	25	1	30	12	29	348		276	624	7,488
Gangmen	86	18	½	22	3 35 2 18 15 9 4	22 21 20½ 20 19½ 19 18⅔	1739½		1720	3459½	41,514
	106						25 ¼	90	2184½	4869	58,428
Leave allowance and increment											3,772
											62,200
(d) Health Propaganda Establishment											
Driver - Propaganda Van	1	45	2	65	1	45	45		23	68	816
Cleaner	1	18	½	22	1	19	19		20	39	468
Operator	1			40	1	40	40			40	480
Lavani Singers	2			40	2	40	80			80	960
	5						184		43	227	2,724
Leave allowance and increment and revision											776
											3,500

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
7 FOOD ADULTERATION ESTABLISHMENT													
Public Analyst		1	100 175	5 10	175) 225)	1	205	205		42½	247½	2,970	
Assistat Analyst		1	75	5	100	1	75	75		23	98	1,176	
Food Inspectors		2	80	4	120	1 1	108) 96)	204	15	62½	281½	3,378	
Clerk		1	40 50 EB	2 3	50 80	1	42	42		23	65	780	
Senior Laboratory Asst		1	25 40	1 2	40 50	1	40	40		23	63	756	
-do-		2	25	1	30	2	29	58		46	104	1,248	
Peons		2	18	½	22	1 1	22) 19)	41		40	81	972	
Leave allowances and increrent		10						665	15	260	940	11,280 820	
- Total												12,100	
8. CONSERVANCY AND SANITATION - SUPERVISING STAFF		-				1 8 1	120) 104) 100)						
Senior Health Inspectors		11	80	4	120	1 2	92) 100)	1,144	82½	370	1,596½	19,158	
Junior Health Inspectors		5	60	4	100	1 1 1 1	92) 72) 74) 69)	428	37½	128½	594	7,128	
Junior Health Inspectors		39	45	3	90	16 6 5 11	63) 60) 51) 45)	2,187	292½	897	3,376½	40,518	

Sanitary Overseers	-	45	2	55	1 2	55) 45)	145	22½	69	236½	2,838
Sanitary Overseers	9	35	2	55	2 4 1 2	55) 53) 51) 45)	463	67½	207	737½	8,850
Sanitary Daffedars	109	25	1	30	54 55	30) 28)	3,175		2,522	5,697	68,364
Total	176						7,542	502½	4,193½	12,238	1,46,856
Leave allowance and increments & revision											7,144
Total											1,54,000
Sweepers, Scavengers & Thoties	1,749	18	½	22	684 118 336 206 120 125 98 62	22) 21½) 21) 20½) 20) 19½) 19) 18½)	36,711		36,729	73,440	8,81,280
Silt Cart Drivers	29	18	½	22	29	20½	594½		580	1,174½	14,094
Cart-man	8	18	½	22	5 1 2	20½) 20) 18½)	159½		168	327½	3,930
Headman Allowance	-			3				3		3	36
	1,786						37,465	3	37,477	74,945	8,90,340
Leave Salary and increment and for additional Sweepers											96,560
Total											9,95,900

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs.	Rs	Rs	Rs	
COMPOST STAFF													
Senior Health Inspector		1	80	4	120	1	104	104	7½	35	146½	1,758	
Daffedar		1	25	1	30	1	28	28		23	51	612	
		19	18	½	22	7	20½	375½		399	774½	9,294	
						4	19½						
						1	19						
						1	18						
						2	18½						
						4	20						
		21						507½	7½	457	972	11,664	
Lumpsum provision for new compost to be opened												3,400	
Leave Salary & increment												636	
Total												15,700	
(b) ESTABLISHMENT FOR INTENSIVE CLEANING													Establishment reduced 5
Senior Health Inspector		1	80	4	120	1	112	112	7½	35	154½	1,854	1 Junior Health Inspector on 45 3 90 + C A 7/8
Junior Health Inspectors		2	45	3	90	2	45	90	15	46	151	1,812	
Sanitary Daffedars		10	25	1	30	3	30)	265		215	480	5,760	3 Daffedars on 25 / 30
						7	25)						
Driver		1	45	2	65	1	57	57		23	80	960	1 Driver on 45 2 65
Cleaner		1	18	½	22	1	19	19		20	39	468	1 cleaner on 18 2 22
Sweepers		50	18	½	22	1	22)	910½		1,050	1,960½	23,526	
						1	20)						25 Sweepers on 18 2 22
						1	19½)						
						3	19						2 Phenyle Carts on Rs 60/- each
						44	18						
Phenyle Cartmen		2			60	2	60	120			120	1,440	
		67						1,573	22	1,389	2,985	35,820	

INTENSIVE CLEANING -
ESTABLISHMENT
(ENGINEERING DEPARTMENT)

Head Coolies		3	18	½	22	3	20½	61½		63	124½	1,494
Men Coolies		16		-do-		16	20½	328		336	664	7,968
Men Coolies		2		-do-		2	20	40		42	82	984
Men Coolies		4		-do-		4	19½	78		84	162	1,944
Men Coolies		7		-do-		7	19	133		147	280	3,360
Female Coolies		14		-do-		14	20	287		294	581	6,972
Female Cooly		1		-do-		1	19	19		21	40	480
Masons		2	35	2	45	1	41	41		23	64	768
Cartmen		2			60	2	60	120			120	1,440
Total								1197½		1,056	2,253	27,042
Leave Salary and increments												958
Total												28,000
HEALTH DEPARTMENT - ESTABLISHMENT												37,920

Establishment abolished with effect from 1 Jan 1933

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(F) Mobile Police Staff -													
Police Daffedars		3											
Police Constables		6									720	8,640	
(H) Maintenance of Lorries - Establishment.						1	61)						
						2	59)						
						5	57)						
Lorry Drivers		39	45	2	65	12	53)	1,961	15	897	2,873	34,476	
						1	51)						
						18	45)						
						1	21)						
						13	20)						
Lorry Cleaners		39	18	½	22	8	19½)	754		780	1,534	18,408	
						11	19)						
						6	18)						
Watchman		1	18	½	22	1	18	18		20	38	456	
		79						2,733	15	1,697	4,445	53,340	
Leave Salary and increment												2,660	
Total												56,000	
(H) Repairs to Carts - Establishment						1	51)						
Carpenters		2	45	2	65	1	45)	96		46	142	1,704	
Blacksmiths		2	45	2	65	2	51	102		46	148	1,776	
Painters		1	45	2	65	1	45	45		23	68	816	
Hammermen		2	25	1	30	2	28	56		46	102	1,224	
						1	19½)						
Bellow Boys		2	18	½	22	1	18)	37½		40	77½	930	
		9						336½		201	537½	6,450	
Leave Salary and increments												150	
Total												6,600	

l) Hire of Carts -											
ask Carts (hire)	4			60	4	60	240			240	2,880
eave Salary and increments											20
Total											2,900
m) Store Establishment -											
Store Keeper	1	60	5	90)	1	102	102	7½	35	144½	1,734
		90EB	6	150)							
Store Clerk	1	40	2	50)	1	68	68		23	91	1,092
		50EB	3	80)							
Peons	2	18	½	22	1	20)	39		40	79	948
					1	19)					
Watchman	2	18	½	22	1	18½)	36½		40	76½	918
					1	18)					
	6						245½	7½	138	391	4,692
Leave Salary and increments											208
Total											4,900
10 BIRTHS AND DEATHS -											
A Registration Charges											
Establishment -											
Statistical Assistants					8	30)					
	22	25	1	30	4	27)	598		476	1,074	12,888
					10	25)					
	22										12,888
Leave Salary and increment											212
Total											13,100

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No employed	Rate of pay on 1st March 1953	Salary per annum	Allowances	Dearness allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Annum	Increment	Annum								
MATERNITY AND CHILD WELFARE													
Lady Doctor		1	150	10	250	1	250	250	75	42½	367	4,410	C
Lady Doctor		1	75 100	5 10	100) 200)	1	75	75	20	23	118	1,416	C A
Public Health Nurse		1	00	10	150	1	100	100	15	27½	142½	1,710	C A
-do-		1	60	5	100	1	60	60	15	23	98	1,176	C A
Lady Health Visitors		6	55 LB 30	5 10	75) 110)	2 1 1 1 1	110) 85) 80) 70) 55)	510	90	166½	766½	9,198	
Centre Nurses		6	35	2	55	1 1 3 1	55) 49) 43) 39)	272	30	138	440	5,280	
Clerk		1	40 50 B	2 3	50 80	1	40	40		23	63	756	

Midwives	32	35	2	55	4 @ 55 2 @ 49 3 @ 52 2 @ 50 5 @ 48 2 @ 45 1 @ 44 2 @ 43 2 @ 42 1 @ 38 1 @ 34 6 @ 35 1 @ 37	1,437	160	736	2,333	27,996
Watchmen (Part-time)	6			10	6	10	60			60	720
Compounder (Part-time)	1			10	1	10	10			10	120
Peons	9	18	½	22	1 @ 22 3 @ 21 1 @ 20 1 @ 19 3 @ 18	178		180	358	4,296
Ayahs	11	18	½	22	2 @ 22 3 @ 21 2 @ 20½ 2 @ 20 2 @ 18½	225		220	445	5,340
Sweepers	3	18	½	22	1 @ 21 1 @ 20 1 @ 19½	60		63	123½	1,482
Sweepers (Part-time)	3			2	3	2	6			6	72
	82						3,283½	405	1,642½	5,331	63,972

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
MATERNITY HOMES -													
MANAVARTHPET MATERNITY HOME													
Lady Doctor		1	75 100	5 10	100) 200)	1	75	75	20	23	118	1,416	
Midwives		3	30	2	50	1 1 1	50) 46) 37)	133	15	69	217	2,604	
Peons		3	18	½	22	1 1 1	22) 21) 20)	63		60	123	1,476	
Avahs		3	18	½	22	3	21	63		60	123	1,476	
Dhobi		1	18	½	22	1	21	21		20	41	492	
Sweepers		2	18	½	22	2	21	42		42	84	1,008	
		13						397	35	274	706	8,472	
HALLARAM MATERNITY HOME -													
Lady Doctor		1	75 100	5 10	100) 200)	1	110	110	20	35	165	1,980	
Midwives		3	30	2	50	1 1 1	47) 42) 39)	128	15	69	212	2,544	
Peons		3	18	½	22	2 1 1	22) 21½) 21½)	65½		60	125½	1,506	
Ayahs		3	18	½	22	1 1	21 18½)	61		60	121	1,452	
Dhobi		1	18	½	22	1	21½	21½		20	41½	498	
Sweepers		2	18	½	22	1 1	21) 19)	40		42	82	984	

SRI UNNAMALAI AMMAL MATERNITY HOME											
Midwives	3	30	2	50	1 1 1	50 41 39	130	15	63	208	2,496
Compounder	1	30	2	50	1	36	36		23	59	708
Peons	3	18	1	22	1 2	21½ 20½	62½		60	122½	1,470
Ayahs	3	18	1	22	3	20½	61½		60	121½	1,458
Dhobi	1	18	½	22	1	20½	20½		20	40½	486
Sweepers	2	18	½	22	1 1	20½ 20	40½		42	82½	990
	13						351	15	268	634	7,608
SRI POBATHI KRISHNIAH SETTY KANALAKSHAMMA MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100) 200)	1	85	85	20	27½	132½	1,590
Midwives	3	30	2	50	1 2	50 42	134	15	69	218	2,616
Peons	3	18	½	22	1 1 1	22 20½ 19	61½		60	121½	1,458
Ayahs	3	18	½	22	3	19½	58½		60	118½	1,422
Dhobi	1	18	½	22	1	19½	19½		20	39½	474
Sweepers	2	18	½	22	2	19½	39		42	81	972
	13						397½	35	278½	711	8,532
HARIAPRAKASHA M DASAPPA - HIRUMALAMMA MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100) 200)	1	190	190	20	42½	252½	3,030
Midwives	3	30	2	50	2 1	50 48	148	15	69	232	2,784
Peons	3	18	½	22	1 2	19½ 19	57½		60	117½	1,410
Ayahs	3	18	½	22	3	19½	58½		60	118½	1,422
Dhoby	1	18	½	22	1	19½	19½		20	39½	474
Sweepers	2	18	½	22	2	19	38		42	80	960
	13						511½	35	293½	840	10,080

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year
			Minimum	Increment	Maximum							
			Rs	Rs	Rs		Rs	Rs.	Rs	Rs	Rs	Rs.
ULSOOR MATERNITY HOME												
Lady Doctor		1	75 100	5 10	100) 200)	1	80	80	20	23	123	1,476
Midwives		3	30	2	50	2 1	39) 37)	115	15	69	199	2,388
Peons		3	18	½	22	3	19	57		60	117	1,404
Ayahs		3	18	½	22	2 1	19) 18)	56		60	116	1,392
Dhoby		1	18	½	22	1	19	19		20	39	468
Sweepers		2	18	½	22	2	19	38		42	80	960
Total		13						365	35	274	674	8,088
MAGADI ROAD MATERNITY HOME												
Lady Doctor		1	75 100	5 10	100) 200)	1	80	80	20	23	123	1,476
Midwives		3	35	2	55	1 1 1	53) 49) 46)	148	15	69	232	2,784
Peons		3	18	½	22	3	18½	55½		60	115½	1,386
Ayahs		3	18	½	22	3	18½	55½		60	115½	1,386
Dhoby		1	18	½	22	1	18½	18½		20	38½	462
Sweepers		2	18	½	22	2	18½	37		12	79	948
Total		13						394½	35	274	703½	8,442

BASAVANGUDI MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100) 200)	1	80	80	20	23	123	1,476
Midwives	3	35	2	55	1 1 1	50) 46) 37)	133	15	69	217	2,604
Peons	3	18	½	22	1 1 1	21) 18½) 18)	57½		60	117½	1,410
Ayahs	3	18	½	22	3	18½	55½		60	115½	1,386
Dhoby	1	18	½	22	1	18½	18½		20	38½	462
Sweepers	2	18	½	22	2	18½	37		42	79	948
Total	13						381½	35	274	690½	8,286
THIMMIAH ROAD MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100) 200)	1	75	75	20	23	118	1,416
Midwives	3	33	2	55	3	35	105	15	69	189	2,268
Peons	3	18	½	22	3	18	54		60	114	1,368
Ayahs	3	18	½	22	3	18	54		60	114	1,368
Dhoby	1	18	½	22	1	18	18		20	38	456
Sweepers	2	18	½	22	2	18	36		42	78	936
Total	13						342	35	274	651	7,812
MILK CENTRES											
ULSOOR MATERNITY HOME MILK CENTRE											
Midwife	1	35	2	55	1	35	35	5	23	63	756
Peon	1	18	½	22	1	18	18		20	38	456
Ayah	1	18	½	22	1	18½	18½		20	38½	462
	3						71½	5	63	139½	1,674
DASAPPA MILK CENTRE											
Midwife	1	35	2	55	1	35	35	5	23	63	756
Peon	1	18	½	22	1	18	18		20	38	456
Ayah	1	18	½	22	1	18½	18½		20	38½	462
	3						71½	5	63	139½	1,674

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year	Remarks
		Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
KANIYARA COLONY MILK CENTRE												
Midwife	1	35	2	55	1	37	37	5	23	65	780	
Peon	1	18	1½	22	1	18	18		20	38	456	
Ayah	1	18	1½	22	1	18½	18½		20	38½	462	
Total	3						73½	5	63	141½	1,698	
BELIMUTT WELFARE CENTRE												
Midwives	3	35	2	55	3	35	105	15	69	189	2,268	
Peons	3	18	1½	22	3	18	54		60	114	1,368	
Ayahs	3	18	1½	22	3	21½	64½		60	124½	1,494	
Total	9						223½	15	189	427½	5,130	
SRI RAMAPURAM MILK CENTRE												
Midwife	1	35	2	55	1	35	35	5	23	63	756	
Peon	1	18	1½	22	1	18	18		20	38	456	
Ayah	1	18	1½	22	1	18	18		20	38	456	
Total	3						71	5	63	139	1,668	
PALACE GUTTAHALLY MILK CENTRE												
Midwife	1	35	2	55	1	35	35	5	23	63	756	
Peon	1	18	1½	22	1	18	18		20	38	456	
Ayah	1	18	1½	22	1	18	18		20	38	456	
Total	3						71	5	63	139	1,668	
PUDUPARACHERRY MILK CENTRE												
Midwife	1	35	2	55	1	35	35	6	23	63	756	
Peon	1	18	1½	22	1	18	18		20	38	456	
Ayah	1	18	1½	22	1	18	18		20	38	456	
Total	3						71	5	63	139	1,668	
TOTAL MATERNITY HOMES AND MILK CENTRES - ESTABLISHMENTS	226						7502½	745	4705½	12,953	155,436	
Leave Salary and increment and additional staff											15,064	Includes provision for 5 sweepers 3 midwives, one dhobi, and 2 sweepers for Chellaram
Total											170,500	

(c) BURIAL AND BURNING GROUNDS ESTABLISHMENT

Cemetry Registrars	5	25	1	10	1 1 2 1	36) 33) 31) 28)	159		115	274	3,288
Assistant Cemetry Registrars	18	18	½	22	4 7 1 1 2 1 2	22) 21) 20½) 19½) 19) 18½) 18)	367½		360	727½	8,730
Grave diggers	8			5	8	5	40		80	120	1,440
Total	31						566½		555	1,121½	13,458
Leave salary & increments											1,042
Total											14,500
13 PUBLIC AMENITIES											
(a) PUBLIC GARDENS AND PARKS ESTABLISHMENT											
Superintendent	1	100	10	150	1	150	150	50	35	235	2,820
Horticultural Inspectors	2	50	5	100	1 1	90) 85)	175	15	55	245	2,940
Maistries	2			35	2	35	70	15	46	131	1,572
Malies	65	18	½	22	11 20 2 30	21½) 20½) 20) 19½)	1312½		1,332	2,644½	31,734
Sweepers	4	18	½	22	3 1	20½) 19½)	81		84	165	1,980
Cartmen	3			60	3	60	180			180	2,160
Watchmen	2	18	½	22	2	18	36		42	78	936
	79						2004½	80	1,594	3,678½	44,142
Leave Salary and increments											858
Total											45,000

Motion by Howell

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Accountwith designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
(c) MAINTENANCE OF RADIOS - ESTABLISHMENT													
Supervisor		1	75	5	100	1	80	80		23	103	1,236	Establishment proposed to be abolished retaining the services of the Supervisor only
Supervisor		1			15	1	15	15			15	180	
Turners		6			10	6	10	60			60	720	
M N KRISHNA RAO PARK													
Mechanic		1			25	1	25	25		20	45	540	
Watchman		1	18	½	22	1	20½	20½		21	41½	498	
		10						200½		64	264½	3,174	
Leave Salary & increments												126	
Total												3,300	
PUBLIC AMENITIES													
(d) SWIMMING POOL (including Ulsoor Tank)													
Ulsoor Tank Boat care-taker		1	20	1	25	1	23	23		20	43	516	
Swimming Pool Instructors		2	30	1	35	1	35)	65		46	111	1,332	
						1	30)						
Assistant Instructor		1	20	1	25	1	24	24		20	44	528	
Booking Clerk		1	30	2	40)	1	40	40		23	63	756	
			40	2	50)								
Gurkha Watchmen		2			25	2	25	50		40	90	1,080	
Watchmen		2	18	½	22	1	20)	39		40	79	948	
						1	19)						
Sweeper		1	18	½	22	1	20	20		21	41	492	
Total		10						261		210	471	5,652	
Leave salary & increments												148	
Total												5,800	

MAINTENANCE OF BATHING GHAT											
atchman Doddapalyam	1	18	½	22	1	18	18		20	38	456
nechanic Gopalpalyam	1	18	½	22	1	20½	20½		21	41½	498
Chickpet Bathing Ghat Watchman	1	18	½	22	1	20½	20½		21	41½	498
Kalasipalyam Bus Stand Watchmen	2	18	½	22	2	20½	41		42	83	996
Lumpsum provision for extra staff											552
Total	5						100		104	204	3,000
(g) READING ROOMS AND LIBRARIES											
Attenders and Librarians	7	25	1	30	4 1 2	29) 28) 25)	194		161	355	4,260
Sweepers (part time)	3			4	3	4	12			12	144
	10						206		161	367	4,404
Leave Salary and increments											96
House rent											600
Total											5,100

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
REMUNERATIVE ENTERPRISES Markets - Establishment													
Tax Inspector			50 80	3 4	80) 100)	1	96	96	7½	27½	131	1,572	
Bill Collectors		2	40	2	60	1 1	52) 40)	92	15	46	153	1,836	
Peon		1	18	2	22	1	22	22		20	42	504	
		4						210	22½	93½	326	3,912	
Senior Health Inspector		1	80	4	120	1	100	100	7½	27½	135	1,620	
Junior Health Inspector		1	45	3	90	1	45	45	7½	23	75½	906	
Sanitary Daffedars		11	25	1	30	11	28	308		253	561	6,732	
Watchmer		3	18	½	22	1 1 1	21) 19½) 18½)	59		60	119	1,428	
Sweepers		51	18	½	22	11 2 10 6 9 7 3 3	22) 21½) 21) 20½) 20) 19½) 19) 18½)	1047		1071	2,118	25,416	
		67						1559	15	1434½	3,008½	36,102	

Mar ct Superintendent	1	150 200	10 10	200) 300)	1	160	160	30	35	225	2,700
Clerk	1	40 50 B	2 3	50) 80)	1	48	48		23	71	852
Inspector	1	60 90 B	5 6	90) 150)	1	100	100		27½	127½	1,530
Asst Market Inspectors	2	50 65	3 3	65) 80)	1 1	53) 50)	103		46	149	1,788
Bill Collectors	4	30 40 B	2 2	40) 50)	1 3	40) 30)	130		92	222	2,664
Bullsaddles	2	30 40 B	2 2	40) 50)	1 1	48) 32)	80		46	126	1,512
Peons	23	18		22	6 3 1 2 11	22) 21½) 20½) 20) 18½)	460½		460	920½	11,046
Gurkha Watchmen	4			25	4	18	72		80	152	1,824
Mutton Market allowance								10		10	120
	38						1153½	40	809½	2003	24,036
GRAND TOTAL - MARKETS	109						2922½	77½	2337½	5337	64,050
Leave salary and increments House Rent allowance to Sweepers											3,950
Total											68,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs.	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs.	
2 SLAUGHTER HOUSES													
Veterinary Inspector		1	100 140	8 10	140 200	1	170	170	7½	42½	220	2,640	
Veterinary Inspector		1	75 150	5 10	150 200	1	120	120	7½ 15	35	177½	2,130	C A D A
Veterinary Assistant		1	100	5	150	1	120	120	7½	35	162½	1,950	
Sanitary Daffedars		5	25	1	30	5	28	140		115	255	3,060	
Watchmen		2	18	½	22	1 1	[illegible] 18½	40		40	80	960	
Sweepers		16	18	½	22	4 4 4 1 1 1 1	22) 21½) 21) 20) 19½) 18½) 18)	334		336	670	8,040	
Water Pump coolies		4	18	½	22	1 2 1	21) 20) 19½)	80½		80	160½	1,926	
Peon		1	18	½	22	1	18½	18[illegible]		20	38½	462	
Meat Van drivers		4	45	2	65	3 1	53) 45)	204		92	296	3,552	
Checkers		2	25	1	30	2	30	60		46	106	1,272	
Cleaners		4	18	½	22	1 1 1 1	22) 20) 19) 18)	79		80	159	1,908	

Coolies for Blood cleaning	2			10	2	10	20			20	240
Meat Carriers	14	18	½	22	14	20	280		280	560	6,720
Total	57						1,666	37½	1,201½	2,905	34,860
Leave Salary and increment & H R to Sweepers											2,640
Total											37,500
3 POUNDS (CITY AREA)											
Pound Keeper	1	30 40 EB	2 2	40 $\overline{30}$	1	50	50		23	73	876
Asst Pound Keepers	2	25	1	30	2	25	50		46	96	1,152
Peons	2	18	½	22	1 1	20½) 18)	38½		40	78½	942
CIVIL STATION AREA											
Putsaddies	2	25	1	40	1 1	39) 25)	64		43	107	1,284
Attenders	2	18	½	22	1 1	21½) 19)	40½		40	80½	966
Sweepers	2	18	½	22	1 1	22(21)	43		42	85	1,020
Total	11						286		234	520	6,240
Leave allowance and increments											360
Total											4,600

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per month	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs.	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs.	
2 SLAUGHTER HOUSES													
Veterinary Inspector		1	100 140	8 10	140 200	1	170	170	7½	42½	220	2,640	
Veterinary Inspector		1	75 150	5 10	150 200	1	120	120	7½ 15	35	177½	2,130	C A D A
Veterinary Assistant		1	100	5	150	1	120	120	7½	35	162½	1,950	
Sanitary Daffedars		5	25	1	30	5	28	140		115	255	3,060	
Watchmen		2	18	½	22	1 1	21 18	40		40	80	960	
Sweepers		16	18	½	22	4 4 4 1 1 1 1	22) 21½) 21) 20) 19½) 18½) 18)	334		336	670	8,040	
Water Pump coolies		4	18	½	22	1 2 1	21) 20) 19½)	80½		80	160½	1,926	
Peon		1	18	½	22	1	18½	18½		20	38½	462	
Meat Van drivers		4	45	2	65	3 1	53) 45)	204		92	296	3,552	
Checkers		2	25	1	30	2	30	60		46	106	1,272	
Cleaners		4	18	½	22	1 1 1 1	22) 20) 19) 18)	79		80	159	1,908	

Coolies for Blood cleaning	2			10	2	10	20			20	240
Meat Carriers	14	18	½	22	14	20	280		280	560	6,720
Total	57						1,666	37½	1,201½	2,905	34,860
Leave Salary and increment & H R to Sweepers											2,640
Total											37,500
3 POUNDS (CITY AREA)											
Pound Keeper	1	30 40 EB	2 2	40 30	1	50	50		23	73	876
Asst Pound Keepers	2	25	1	30	2	25	50		46	96	1,152
Peons	2	18	½	22	1 1	20½) 18)	38½		40	78½	942
CIVIL STATION AREA											
Mutsaddies	2	25	1	40	1 1	39) 25)	64		43	107	1,284
Attenders	2	18	½	22	1 1	21½) 19)	40½		40	80½	966
Sweepers	2	18	½	22	1 1	22(21)	43		42	85	1,020
Total	11						286		234	520	6,240
Leave allowance and increments											360
Total											4,600

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY			No. Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year
			Minimum	Increment	Maximum							
			Rs	Rs	Rs		Rs.	Rs	Rs	Rs	Rs	Rs
5. LAND DEVELOPMENT - ESTABLISHMENT					-							
Bill Collector		1	40	2	60	1	44	44	7½	23	74½	894
Watchmen		3	18	½	22	3	20	60		60	120	1,440
Sweepers		4	18	½	22	1 1 1	20) 19) 18½)	76½		84	160½	1,926
Total		8						180½	7½	167	355	4,260
Leave allowance and increments												340
Total												4,600
RENT FROM SETTLEMENT ACCOUNT ESTABLISHMENT												
Building Clerk		1	40 50EB	2 3	50) 80)	1	42	42		23	65	780
Bill Collectors		3	40	2	60	1 2	50) 48)	146	22½	69	237½	2,850
Watchmen		2	18	½	22	2	18½	37		40	77	924
		6						225	22½	132	379½	4,554
Leave Salary and increments				-								346
Total												4,900

B LIGHTING ACCOUNT											
Electricians	1	90	6	150	1	108	108	15	35	158	1,896
Wireman	1	40	1	50	1	41	41		23	64	768
Helpers	2	18	½	22	2	19	38		40	78	936
Total	4						187	15	98	300	3,600
Leave Salary and increments											100
Total											3,700
C WATER SUPPLY AND DRAINAGE											
1 WATER SUPPLY ESTABLISHMENT											
Examiner	1	60 90 EB	5 6	90) 150)	1	108	108		35	143	1,716
Clerks	4	40 50 EB	2 3	50) 80)	4	48	192		92	284	3,408
Shroff	1		-do-		1	48	48		23	71	852
Bill Collectors	3	40	2	60	1 1 1	54) 52) 44)	150	22½	69	241½	2,898
Total	9						498	22½	219	739½	8,874

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
		Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
ENGINEERING DEPARTMENT -												
Assistant Engineer	1	250	20	450	1	410	410	75	40	525	6,300	
Overseers, Works, Distribution and maintenance	3	100	10	150	2 1	150) 100)	400	90	97½	587½	7,050	
Reservoir Attendents	2	30	2	50	2	50	100		46	146	1,752	
Fitters	10	30	2	50	4 3 1 2	50) 48) 46) 42)	474		230	704	8,448	
Painter	1	35	2	45	1	45	45		23	68	816	
Man Coolies	30	18	½	22	2 3 4 1	22) 20½ 19½ 18	201½		200	401½	4,818	
Turn Cocks	8	22	1	27	5 3	27 25)	210		184	394	4,728	
Boy Coolies	10	10	½	15	9 1	11½ 12½	116		200	316	3,792	
Masons	2	35	2	45	1 1	45 43)	88		46	134	1,608	
Coolies for Masons	2	10	1	22	1 1	11½) 10	21½		40	61½	738	
Pump House Drivers	5	25	1	30	4 1	30 28	148		115	263	3,156	
Peons	2	18	-	22		21½	43		40	83	996	

Clerks	2	40 50LB	2 3	50) 80)	1 1	46) 42)	88		46	134	1,608
Additional Establishment(R D)											
Bill Collector	1	40	2	60	1	40	40	7½	23	70½	846
Process Servers	3	25	1	30	3	25	75		60	135	1,620
	71						2958	195	1,609'	4,762½	57,150
Leave Salary and increments											2,850
Total											60,000
2) METER ESTABLISHMENT											
Health Inppector	1	50	5	100	1	70	70	7½	23	100½	1,206
Meter Readers	7	40 50LB	2 3	50) 80)	2 1 3 1	59) 50) 46) 42)	348		161	509	6,108
Meter Cleaners	7			10	7	10	70		140	210	2,520
Meter Repairer	1	30	2	50	1	40	40		23	63	756
Meter Cooly	1	10	½	15	1	11½	11½		20	31½	378
	17						539½	7½	367	914	10,968
Leave Salary and increments											1,032
Total											12,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Cont'd)

Heads of Account with Designation of Posts	Authority Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Date of pay on 1st March 1953	Salary per Mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
		Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
DRAINAGE ESTABLISHMENT												
Sub-Engineer	1	100	10	150	1	100	100	30	27	157½	1,890	
Overseers	2	100	10	150	2	150	300	60	70	430	5,160	
Sub-Overseers	5	60	5	100	2 2 1 1	95 75 65 50	405	75	124	604	7,248	
Main Sewer Attendants	2	30	2	50	1	40	90	15	46	151	1,812	
Clerk - Sub Engineer	1	30 40EB	2 2	40 50	1	36	36		23	59	708	
Assistant Draftsman	1	40 50EB	2½ 5	50 100	1	80	80		23	103	1,236	
Daffedar	3	25		30	3	28	84		69	153	1,836	
Peons	2	18		22	2	19½	39		40	79	948	
Sweepers	36	18	½	22	9 2 19 6	22 21½ 20 19½	738	36	756	1,530	18,360	
	53						1872	216	1,178½	3,266½	39,198	

WELL WORKS ESTABLISHMENT											
Well Operator	1	45	2	65	1	51	51		23	74	888
Pump House Drivers	2	30	2	50	2	36	72		46	118	1,416
Watchmen	2	18	½	22	2	19½	39		40	79	948
Boat Gang	8	18	½	22	8	19½	156		160	316	3,792
Tank Watchmen	2	18	½	22	1 1	20½ 18½	39		42	81	972
	15						357		311	668	8,016
C O	68						2229	216	1489½	3,934½	47,214

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
DRAINAGE ESTABLISHMENT													
Junior Health Inspector		1	45	3	90	1	63	63	7½	23	93½	1,122	
Mechanic		1			45	1	45	45		23	68	816	
Helper		1			25	1	25	25		20	45	540	
Gurkha Watchmen		2	25	1	30	2	25	50		40	90	1,080	
Main Drain Gang		16	18	½	22	4 4 1 3 2 2	22 21 20 19½ 19 18½	325½		336	661½	7,938	
Pipe Line Gang		21	18	½	22	4 1 9 3 1 3	22 21 20½ 20 19½ 18½	428½		441	869½	10,434	
Kalihat Gang		24	18	½	22	9 2 4 1 2 5 1	22 21½ 21 20½ 20 19½ 18½	501½		504	1,005½	12,066	
Health Department		66						1438½	7½	1,387	2,833	33,996	
Engineering Department		68						2229	216	1,489½	3,934½	47,214	
		134						3667½	223½	2,876½	6,767½	81,210	
Leave allowance and incre and House Rent to Sweeper												3,890	
TOTAL												85,100	

DETAILED EXPLANATORY NOTE OF THE BUDGET ESTIMATES OF THE MUNICIPAL CORPORATION, BANGALORE, FOR THE YEAR 1953 -- 1954.

DETAILED EXPLANATORY NOTE ON THE BUDGET ESTIMATE OF THE MUNICIPAL CORPORATION, BANGALORE, FOR THE YEAR 1953-54.

*****

R E C E I P T S

A. GENERAL ACCOUNT - 1. MANAGEMENT.

1. 1.GENERAL TAXATION - (1) OCTROI RECEIPTS - (page 6)

Budget Estimate	1952-53	..	Rs. 21,25,000
Revised "	1952-53	..	Rs. 18,17,000
Budget "	1953-54	..	Rs. 21,54,000

The estimate for the year 1952-53 was based on the actuals of the previous year. Owing to market fluctuations, unsettled market conditions and less of import of piecegoods there was a gradual decrease in collection and hance the revised estimate for the year 1952-53 was reduced to Rs.18,17,000 based on the actuals. As the huge stock of piecegoods now with the merchants is expected to be sold early and fresh consignments would be imported early, receipts for the year 1953-5 is anticipated to be about Rs.19,00,000. In addition to this a further sum of Rs.2,54,000 is expected to be realised by the levy of octroi on raw cotton and raw wool for which action is being taken separately.

(2) OCTROI REFUNDS -

Budget Estimate	1952-53	..	Rs. 1,20,000
Revised "	1952-53	..	Rs. 1,36,000
Budget "	1953-54	..	Rs. 1,00,000

The provision of Rs.1,20,000 for the year 1952-53 was found to be insufficient as many bills of 1951-52 were paid only at the commencement of year 1952-53. The revised estimate was therefore place at Rs.1,36,000. The provision for the Budget year is reduced to Rs.1,00,000 as the number of refund bills may not be as much as in any of the previous years.

(3)

(2)	Tax on Buildings and Lands	Page 6
(2)	Sanitary Cess	" 11
(1)	Lighting Tax	" 13
(1)	Water Tax on private buildings	" 14

The above four kinds of taxes come under the Head Assessed The original demand (before revision) under this head was 20,29,400 excluding arrears and as a result of revision of assessment of houses. this demand was raised to Rs.28,68,500. Including the arrears of Rs.5,37,600 the total demand for the year 1952-53 was Rs.34,06,100.

Provision was made in the Budget for a total collection of Rs.29,66,600 calculated at 90 % of the demand for the Civil Station area and 85 % for the City area; but this target could not be reached on account of issue of bills lately in the year. The provisions were therefore modified as follows -

(a) Tax on buildings and lands	.. Rs.	9,74,000
(b) Sanitary Cess	.. Rs.	3,82,800
(c) Lighting Tax	.. Rs.	2,00,300
(d) Water Tax	.. Rs.	9,96,000
		25,53,100

The provision for the Budget year is fixed as follows:-

	Demand including Arrears.	Collection
(a) Tax on Buildings and lands	14,07,052	12,18,400
(b) Sanitary Cess	5,69,193	4,92,900
(c) Lighting Tax	2,75,733	2,38,900
(d) Water tax	14,65,942	13,00,100
	37,17,920	32,50,300

The collection works out to 87 % of the demand.

(4) ENTERTAINMENT TAX -

Budget Estimate 1952-53	.. Rs.	10,59,000
Revised " 1952-53	.. Rs.	6,14,000
Budget " 1953-54	.. Rs.	9,17,000

As against the sum of Rs.10,59,000 anticipated during the year 1952-53 only a sum of Rs.6,14,000 was realised. Rs. 5,28,000 from Government and the remaining sum of Rs.86,000 by departmental collections.

The provision made for the year 1953-54 represents the following:-

CITY AREA -

Arrears for previous years	.. Rs.	59,000
Arrears for 1952-53	.. Rs.	2,00,000
Current for 1953-54	.. Rs.	2,00,000

CIVIL STATION AREA -

Arrears for 1952-53	.. Rs.	40,000
Current for 1953-54.	.. Rs.	1,80,000
Arrears of entertainment tax collected in Race Club Cess Departmental collection charges.	..	2,38,000
	Rs.	9,17,000

The above provisions are fixed on the assumption that the Government will pass early orders entrusting the collection work to t Corporation very early.

(5) (8) SUNDRY RECEIPTS (SALE PROCEEDS OF OLD MATERIALS) CLOTHING ETC., (page 7)

Budget Estimate	1952-53	.. Rs.	100
Revised	1952-53	. Rs.	3,100
Budget "	1953-54	. Rs.	3,000

The increased provision in the Revised Estimates and in the current Budget year is on account of realisations representing recovery of cost of clothing supplied to Corporation Employees drawing above Rs.40/- p.m.

(6) (9) SALE AND SUBSCRIPTION OF FORTNIGHTLY MAGAZINE (Page 7)

Budget Estimate	1952-53	.. Rs.	7,200
Revised "	1952-53	..	-
Budget "	1953-54	..	2

The Corporation provided for a sum of Rs.7,200 on account of the anticipated realisation by sale and subscription of the fortnightly magazine proposed to be started for which a provision of Rs.16,800 was made in the expenditure side of the Budget, but in view of the recent Government order stating that all our publications will have to be made in other dailies as hereto before, the original expectation of effecting saving under Advertisement charges is not fulfilled and there will be a loss of about Rs.10,000 as we have to meet the usual advertisement charges. The starting of the journal may therefore be postponed to a future date when financial position improves.

(7) II EDUCATION - GOVERNMENT GRANTS (Page 7)

Budget Estimate	1952-53	.. Rs.	3,94,300
Revised "	1952-53	.. Rs.	49,000
Budget "	1953-54	.. Rs.	3,85,000

The position as regards this grant is as stated below:

The Government of Mysore agreed to the division of expenditure on municipal schools in the Civil Station on 50 % basis from the year 1945-46. Accordingly figures were worked out for the arrears of grant due to the Civil Station Municipal Commission from the year 1945-46 and a claim was preferred through the Inspector of Schools. In spite of repeated reminders, only a part payment of Rs.24,845-4-11 was received in March 1952 and Rs.49,000 in March 1953. The balance of grant including the grant for the year 1952-53 is pending payment. As the Government have since written to state that no provision

is made in their current year's budget for payment of grant, and that provision will be made for this purpose in the next year's budget, the budgetory position of the Corporation is upset. Provision is accordingly made in the next year's budget. The details of grants due by the Government are as hereunder. The figures are only provisional as they are pending audit.

ARREARS -

Higher Elementary Schools -	1949-50	.. Rs.	1,23,820	
	1950-51	.. Rs.	51,556	
	1951-52	.. Rs.	55,459	
	1952-53	Rs.	49000	
High Schools	1949-50	.. Rs.	11,299	
	1950-51	.. Rs.	9,932	
	1951-52	.. Rs.	9,617	
	1952-53	Rs.	3168	
		Rs.	3,61,683	or
		Rs.	2,60,000	in round figure.
			340001	

CURRENT

High Schools -	~~1952-53 .. 31,000~~			
	1953-54 .. 38,000			
Higher Ele. Schools -	~~1952-53 .. 49,000~~			
	1953-54 .. 56,000			
		.. Rs.	~~1,74,000~~	94000 ~~1,74,000~~
				4,34,000
Deduct grant received in March 1953				49,000
		Balance Due		3,85,000

(8) III. COMMUNICATIONS - 1 ROADS - 1.TOLL RECEIPTS - (Page 8)

Budget Estimate	1952-53	.. Rs.	75,000
Revised "	1952-53	.. Rs.	82,600
Budget "	1953-54	.. Rs.	100,000

The increased provision in the Revised Budget Estimate and in the Budget for 1953-54 are on account of the increase in Tolls by 25 % with effect from 1-11-1952.

(9) 3. PUBLIC CONVEYANCES - (a) LICENSE FEES - (Page 8)

Budget	1952-53	.. Rs.	1,15,000
Revised	1952-53	.. Rs.	1,27,600
Budget	1953-54	.. Rs.	1,22,600

The provision in the Revised Budget is based on the actuals while the provision for 1953-54 is the anticipated realisation in that year.

(10)

	Budget 1952-53.	Revised 1952-53.	Budget 1953-54.
(d) Composition fees	10,000	7,500	7,000
(e) Fines	10,000	5,200	6,000

The provisions in the Revised Estimates under the above two heads are based on the actuals while the provisions made in the Budget for 1953-54 are the anticipated realisations based on the revised estimates.

(11) (6) GOVERNMENT GRANTS - (a) MOTOR VEHICLE TAX - (SERVICE TAX) (page 9)

Budget 1952-53 .. Rs. 3,55,0
Revised 1952-53 .. Rs. 1,55,100
Budget 1953- .. Rs. 5,09,200

The Service Tax for the City area was fixed as far back as in 1936 and & 1941 and the contribution works out to less than half of that for the Civil Station although City area possess more than double the number of vehicles in the Civil Station. The Revenue derived for these areas are as detailed below:-

CIVIL STATION.	CITY AREA.	
Rs. 1,55,150	1. Service Tax	.. Rs. 31,850
	2. Mileage Cess	.. Rs. 6,184
	3. Loss on Vehicle Tax	.. Rs. 19,856
	4. Loss on Toll Revenue	.. Rs. 9,975
		Rs. 67,865

The Government were in the above circumstances requested to revise the compensation based on the amount payable for the Civil Station area and provision was made in the Budget as detailed below:-

Civil Station Area	Rs. 1,55,150
City Area (limited to pending revision)	Rs. 1,55,150
Arrears for the City area for the period ending March 1951.	Rs. 45,547
	Rs. 3,55,847 or Rs. 3,55,000 in round figure.

Orders of Government revising the contribution for the City area have not been received. Neither have the arrears nor current contributions in respect of the City area been paid. Hence the provision is modified to Rs. 1,55,100 for 1952-53.

As it is ascertained from the office of the District Magistrate that the accounts are being complied and finalised soon and to enable this to be done, the temporary staff appointed by the Corporation have been deputed in this behalf; the long pending adjustment may be effected soon. Provision for next year is accordingly provisionally fixed at Rs.5,09,200 (Rs.4,00,000 towards Civil Station contribution and the probable revised contribution for the City area and Rs.1,09,200 towards arrears.

(12) MILEAGE CESS (Page 9)

Budget 1952-53	..	Rs. 18,300
Revised 1952-53	..	Rs. ..
Budget 1953-54	..	Rs. 30,900

The provision for the year 1953-54 represents the contribution due for that year, as well as arrears.

(13) LOSS ON VEHICLE TAX- (Page 9)

Budget 1952-53	..	Rs. 19,800
Revised 1952-53	..	Rs. 19,800
Budget 1953-54	..	Rs. 19,800

The provisions are based on the annuity fixed at Rs.19,856/-

(14) LOSS ON TOLL REVENUE - (Page 9)

Budget 1952-53	..	Rs. 10,000
Revised 1952-53	..	Rs. 10,000
Budget 1953-54	..	Rs. 10,000

The above provisions are based on the annity fixed viz., Rs. 9,975/-.

(15) MAINTENANCE OF MILITARY ROADS

Budget 1952-53	..	Rs. 76,700
Revised 1952-53	..	Rs. 57,300
Budget 1953-54	..	Rs. 25,000

The provision of Rs.57,300 in the Revised Budget for 1952-53 was based as follows:-

Arrears due for 1949-50	..	Rs. 25,000
1950-51	..	Rs. 17,900
1951-52	..	Rs. 14,400
		Rs. 57,300

(16) MAINTENANCE OF TRUNK ROADS - (Page 9)

Budget Estimate		1952-53	.. Rs. 69,400
Revised	"	1952-53	.. -
Budget	"	1953-54	.. Rs. 84,400

A sum of Rs.15,000 was annually paid by the erstwhile Government of the Civil Station Municipality for the maintenance of Trunk Roads in the Civil Station and payment was received upto 1947 - 48 (pre-partition) from the Central Road Fund. Although the Government have been addressed on the matter several times no payment has been received.

The provision for the Budget year is based as follows:-

1947-48 (Post partition)	.. Rs. 9,375
1948-49	.. Rs. 15,000
1949-50	.. Rs. 15,000
1950-51	.. Rs. 15,000
1951-52	.. Rs. 15,000
1952-53	.. Rs. 15,000
	Rs. 84,375
	Rs. 84,400 in round figures.

(17) City Improvement works (Page 9)

~~The~~ A sum of Rs.15,000 is usually paid by the Government every year for City Improvement Works.

The provision made in the Revised Budget represents the grants paid for 1951-52 and 1952-53 while the provision made in the next year's Budget represents the grant for the years 1950-51 and 1953-54.

(18) (7) OTHER RECEIPTS INCLUDING ROAD CUTTING CHARGES (Page 9)

Budget	1952-53	..	Rs. 16,000
Revised	1952-53	..	Rs. 10,000
Budget	1953-54	..	Rs. 10,000

The provision in the Revised Budget is based on the accruals. A similar provision is repeated in the Budget for 1953-54.

(19) (2) TOOLS PLANT AND STORES - (3) HIRE OF DECORATION PLATE ETC., ARTICLES (Page 9)

Budget	1952-53	..	Rs. 10,000
Revised	1952-53	..	Rs. 2,200
Budget	1953-54	..	Rs. 2,000

It was anticipated that hiring of decoration articles on an enhanced rate as approved by the Corporation would yield an income of Rs.10,000, but as the demand for these materials is not great, our revenue under this head is not as much as expected. This figure adopted in the Revised Budget is based on actuals. A smaller provision viz. Rs.2,000 is adopted for the Budget year.

(20) IV. PUBLIC HEALTH - (1) MEDICAL RELIEF - (a) HIRE OF AMBULANCE CAR. (Page 10)

Budget	1952-53	..	Rs. 4,000
Revised	1952-53	..	Rs. 1,900
Budget	1953-54	..	Rs. 2,000

The provision for the Revised Budget is made based on the actuals while the provision for 1953-54 represents the anticipated income during that year.

21. (ii) SANITATION - (a) FOOD ADULTERATIONS (1) FEES FOR ANALYSIS, ETC ,AND FINES. (Page 10)

Budget	1952-53	..	Rs,35,400
Revised	1952-53	..	Rs. 4,000
Budget	1953-54	..	Rs. 15,000

It was anticipated that with the establishment of a Court by the Corporation all fines pertaining to the City Area which are now credited to Government will be realised by the Corporation and necessary provision was made in the Budget for 1952-53. As this proposal did not materialise so far, the anticipated revenue could not be realised. Another reason for a fall in receipt is on account of stoppage of taking samples of adulterated food-stuffs for some months when the Public Analysist was on leave and when the samples could not be analysed for want of a substitute.

The provision for 1953-54 is the anticipated realisation for that year and is more than that of the current year in view of an assistant to the Public Analysist having since been appointed and this will ensure a speedy analysis of the food-stuffs and the offenders booked. This Revenue will exceed with the establishment of the proposed Court.

22. (b) CONSERVANCY -(a) SALE OF MANURE NIGHT SOIL, STREET REFUSE ETC.(Page 11)

Budget	1952-53	..	Rs.70,000
Revised	1952-53	..	Rs.60,000
Budget	1953-54	..	Rs.94,100

Provision in the Revised Budget is based on the actuals while the increased revenue in the next year's Budget is based on the bid amount.

23. (4) DHOBY GHAT FEES (Page 11).

Budget	1952-53	..	Rs.1,160
Revised	1952-53	..	Rs.1,000
Budget	1953-54	..	Rs,2,000

The increased provision in the Budget for 1953-54 represents the anticipated realisation on account of the proposal to enhance the rate of dhoby ghat fees in the Civil Station area and to have a similar dhoby ghat in the City Area.

24. C.LICENSE FEES.

	Budget 1952-53.	Revised 1952-53	Budget 1953-54
1.Dangerous and Offensive trades ..	37,500 ..	32,800 ..	37,500
Arrears ..	78,700 ..	....	78,700
2.Soda Factories ..	3,500 ..	2,200 ..	3,000
3.Hotels and Restaurants..	40,000 ,,	23,200 ..	40,000

The decrease in the Revised Estimate is on account of not giving effect to the increased rate of license fees as per Bye-laws framed for the purpose. As this will be given effect to soon, provision for necessary increased revenue is made for the Budget Year.

The anticipated revenue of Rs.78,700 under License Fees for dangerous and offensive trades due from Textile Mills is carried over to next year's Budget as this amount has no so far been realised.

25. V.REMUNERATIVE ENTERPRISES 1. MARKETS.(Page 12).
MARKET FEES.

Budget 1952-53	..	Rs.60,000
Revised 1952-53	..	65,000
Budget 1953-54	..	1,20,000

The dncreased revenue in the revised Budget is based on actuals and in the Budget for 1953-54 is on account of additional income expected due to better supervision over the gate fee collections and also on account of the proposal to enhance the gate fee by 50%.

26. (b) Rents from Shops and Stalls(Page 12).

Budget 1952-53	..	Rs.3,00,000
Revised 1952-53	..	2,30,000
Budget 1953-54	..	3,50,000

As the rents of shops and stalls proposed to be enhanced with effect from 1-4-1952 were actually enhanced only now the anticipated revenue under this head could not be realised and provision is reduced to Rs.2,30,000/-. The provision made in the next year's budget is based on the increased rental sanctioned by the Corporation including the collection of arrears.

27. 5 LAND DEVELOPMENT (b) RENT FROM SETTLEMENT ACCOUNT. (Page 13)

Budget	.. 1952-53	..	1,00,000
Revised	1952-53	..	79,700
Budget	. 1953-54	..	92,000

As the proposal to enhance the rents of Model Houses has been approved to be given effect to only with effect from 1-1-1953 instead of as with effect from 1-4-1952 the provision is reduced to Rs.79,700 based on actuals. The provision made in the Budget for 1953-54 is based on the increased rents sanctioned by the Corporation.

28. SALE OF MARGINAL LANDS (Page 13)

Budget	.. 1952-53	..	Rs.8,000
Revised	.. 1952-53	..	6,500
Budget	.. 1953-54	..	15,000

The provision in the Revised Budget is based on actuals while the provision for the ensuing year is the anticipated realisations.

29. VI. ASSESSMENT ON KANDAYAM LANDS (Page 13)

Budget	..1952-53	..	Rs.6,400
Revised	..1952-53	..	
Budget	1953-54	.	8,300

This represents the 90% of the Land Revenue Collection of the erstwhile Civil Station Municipality. Payments have been received only for the periods up to 1947-48 and the

the Corporation has to get the revenue for the years 1948-49 and onwards. Though the Deputy Commissioner and the Government were addressed several times no payment has been made. The Revenue Commissioner is stated to have written to the Government seeking clarification as to whether under the laws of Mysore now in force in the Civil Station Area, any portion of the land revenue can be made over to the Local Body and that this matter may be examined in the Retrocession and Law Branches of the Secretariat. As this amount is due to the Corporation, the provision is repeated in the next year budget taking into account the probable amount due for this year.

30. 1 WATER SUPPLY (iii) COLLECTION FOR EXCESS WATER CHARGES(PAGE 14)

Budget	.. 1952-53	..	Rs.5,74,800
Revised	1952-53	..	6,49,000
Budget	.. 1953-54	..	4,87,000

The increased revenue in the Revised Budget is on account of adjustment of five quarterly instalments Water Supply bills as against for four originally anticipated. These provisions include the collections made in the Civil Station area also.

31. SALE OF SITES

Budget Estimate	1952-53	..	Rs 6,80,000
Revised	1952-53	..	1,13,000
Budget	1953-54	..	3,81,000

32. The Provision for the Budget year represents the anticipated realisations from sale of sites near Gavipuram Village, Pottery Town, Near Bharath Talkies and in other places.

EXPENDITURE.

33. ESTABLISHMENT.

The increased under establishments of the various

various departments is due to increase in salary and allowances sanctioned as per the approved allocation statements and to the grant of increments.

34. A.GENERAL ACCOUNT:- 1 MANAGEMENT- 1.General Contingencies (Page 16)

Budget ..	1952-53 ..	Rs.8,000
Revised ..	1952-53 ..	12,000
Budget ..	1953-54 ..	10,300

The increased provision in the Revised Budget is on account of expenditure incurred for purchase of 3 cycles. one Type-writer and arrears of lighting charges of the Corporation Offices.

The provision for the next year includes charges for increased rate of telephones charges calculated at Rs.30/- per month in respect of 8 telephones for which payments are made in the Commissioner's Office

35. PRINTING(PAGE 16).

Budget ..	1952-53 ..	Rs.25,000
Revised ..	1952-53 ..	39,100
Budget ..	1953-54 ..	30,000

The provision for printing charges in the Revised Estimate is based on actuals including arrears of printing charges of 1951-52 as some of the bill books and forms which are required in large quantities can be printed in the Adrama and Rota Print Machines which have recently been received,the provision for the year 1953-54 is fixed at Rs.30,000.

36. FORTNIGHTLY MAGAZINE.

No provision is made in the Revised Budget or for the Budget year as the proposal is dropped for the present in view of the Government Order stating that all our publications will have to be made in other dailies as hereto before and consequently the original

original expectation of effecting saving under advertisement charges is not fulfilled.

37. CLOTHING CHARGES:

Budget	.. 1952-53	...	Rs.22,000
Revised	.. 1952-53	...	35,000
Budget	.. 1953-54	...	35,000

The provision made in the Revised Budget is based on the actual requirements while the provision made for the next year is the anticipated expenditure for that year.

38. FOR MAYORAL CHAIN AND MACE.

The provision of Rs.4,300/- in the Revised Estimate represents amount advanced during 1951-52 but adjusted in the accounts of 1952-53.

39. BADGES AND LIVERIES.

As many of the menials of the various offices are without badges and it is deemed essential to provide them with the necessary badges a nominal provision of Rs.3,000/- is made in the Budget for 1953-54.

40. COURT ESTABLISHMENT. .. Rs. 9,000

Van, petrol charges etc., for Magistrate (Page 16).. 21,000

The above provisions were made in the ~~Rs~~ Budget for 1952-53 for the establishment of a Magistrate's Court for trying all Municipal Cases. As the Court has not been opened the provisions are carried over to next year's budget.

41. Van for carrying Corporation Members:- Rs 23000 As the van could not be purchased during the year 1952-53, this provision made for that year is transferred to the Budget year.

42. COST OF DRAMA AND ROTA PRINT MACHINES-Rs.55,000/-(Page 17)

As there are not sufficient funds to meet the cost of the above machines recently purchased, in the Budget for 1952-53, provision is made for payment during 1953-54.

43. Pensions and Gratuities (Page 18)

(a) Pensions

Budget	1952-53	Rs. 95,000
Revised	1952-53	Rs. 97,200
Budget	1953-54	Rs. 1,01,000

The provision made in the Revised Budget is based on the actuals inclusive of arrears of pension paid to Government. The provision for next year represents the following:-

City Area - arrears for quarter ending June 1944, December 1950, September 1951 December 1951 and March 1952	Rs. 34,439
Quarterly payments for 1952-53	Rs. 35,000
Civil Station payments for 1953-54	Rs. 32,400
	Rs.1,01,839

Rs. 1,01,000 in round figures

44. 5. Audit Charges (Page 16)

Budget	1952-53	Rs. 25,000
Revised	1952-53	Rs. 19,100
Budget	1953-54	Rs. 40,000

The provision made in the Revised Budget represents the audit charges for 1950-51, paid during 1952-53 while the provision for the year 1953-54 represents the charges for 1951-52 and 1952-53.

III COMMUNICATIONS

45. The provisions made for various works and supplies pertaining to the Engineering Department are given in Appendix 'F' to the Budget Estimates.

46. (b) Infectious diseases - Spraying of D.D.T. in Private Houses (Page 27)

In the Budget for 1952-53 provision was made only for the purchase of insecticides. Provision is made both for the establishment and purchase of Insecticides in the next year's budget.

47. C. Malaria - Disinfectants (including purchase of D.D.T. (Page 27)

Budget	1952-53	Rs. 20,000
Revised	1952-53	Rs. 23,500
Budget	1953-54	Rs. 30,000

To effectively control Malaria, D.D.T. is used with Malariol for spraying. 1½ tons of D.D.T. is required per year which costs nearly Rs.10,000. Hence the increased provision in the Revised Estimate and in the next year's Budget.

48. 8. Conservancy and Sanitation -

(a) Establishment, Sweepers, Scavengers and Thotics (Page 28)

The increased provision in the Budget for 1953-54 is on account of inclusion of 103 Sweepers of lorries which is being drawn every month in the rolls of the concerned divisions along with the pay of the Sweepers. Their pay is omitted under "Maintenance of Lorries."

49. (f) Maintenance of Lorries - Purchase of Oil, Petrol, etc. (Page 28)

Budget	1952-53	Rs. 65,000
Revised	1952-53	Rs. 87,000
Budget	1953-54	Rs. 90,000

The provision made in the Revised Budget is based on the actuals. The actual expenditure incurred for purchasing petrol is about Rs.7,200 per month. The provision required for next year is fixed at Rs.90,000.

50. Maintenance and Repairs

Budget	1952-53	Rs. 25,000
Revised	1952-53	Rs. 20,000
Budget	1953-54	Rs. 35,000

The increased provision in the Revised Estimate and in the Budget for 1953-54 is for replacement of old tyres, tubes and other parts which are worn-out.

51. (b) Maternity and Child Welfare - Supplying Milk, Bread and Diet to the poor at the Maternity Homes and Milk Centres (Page 29)

Budget	1952-53	Rs. 85,000
Revised	1952-53	Rs. 78,900
Budget	1953-54	Rs. 1,13,000

The increase in the Revised Budget and in the Budget for 1953-54 is on account of increased cost of Milk and Bread.

52. Purchase of Midwifery articles, Equipment and Medicines, etc

Budget	1952-53	Rs. 21,000
Revised	1952-53	Rs. 28,000
Budget	1953-54	Rs. 30,000

The provision of Rs.21,000 in the Budget for 1952-53 includes cost of linen supplied to Maternity Homes, and is outstanding. As we have to supply linen every year, this provision is found to be insufficient. Hence the increase in the Revised Estimates and in the Budget for 1953-54.

53. Family Planning Centres - (Page 29)

It is proposed to start family planning in all the Maternity Homes during 1953-54. Hence the provision of Rs.8,000 in the Budget for 1953-54.

54. 12. Rewards for deportation of Monkeys - (Page 30)

The matter is still under correspondence and it may take some time to finalise the same. The provision of Rs.7,300 made for this purpose in the Budget for 1952-53 is therefore carried over to the Budget year.

55. B. Lighting Account -

1. Street Lighting Charges - (Page 34)

Budget	1952-53	Rs. 1,80,000
Revised	1952-53	Rs. 2,70,000
Budget	1953-54	Rs. 2,50,000

The increased provision in the Revised Budget is based on actuals which includes arrears. On account of the innumerable additional lights sanctioned by the Corporation, the Royalty on this account is increasing. Hence a sum of Rs.2,50,000 is provided for the year 1953-54.

56. C. Water Supply and Drainage Account-maintenance of works and supply of water including unfiltered water supply.

Budget	1952-53	Rs. 20,70,200
Revised	1952-53	Rs. 14,34,000
Budget	1953-54	Rs. 21,33,500

The details for the provision shown above are as noted below:-

Revised Budget for 1952 - 53

For payment of 5 quarterly instalment bills ending with March 1952 to the Water Supply Department	...	Rs. 14,11,000
For maintenance of water works in the Civil Station including unfiltered water supply	...	Rs. 23,000
		Rs. 14,34,000

Budget for 1953 - 54

Arrears of water supply bills for the Civil Station upto 31-3-1952	...	Rs. 4,86,500
For payment of water supply bills of City and Civil Station upto 31-3-1953	..	Rs. 16,17,000
For maintenance of water works and unfiltered water supply in Civil Station	...	Rs. 30,000
		Rs. 21,33,500

COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE.

DETAILS OF SALARILS AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs.	Rs	Rs	Rs.	Rs	Rs	
10. Tools and Plants													
Store-Keeper		1	90	6	150	1	114	114	15	35	164	1,968	
Assistant Store-Keeper		2	60	5	90	2	60	120		46	166	1,992	
Clerk		1	40 50 E B	2 3	50) 80)	1	42	42		23	65	780	
Watchmen		4	18	½	22	1 1 2	19½) 18½(18)	74		80	154	1,848	
Coolies		4	18	½	22	1 1 1 1	22) 21) 20) 18)	81		80	161	1,932	
Sweeper		1	18	½	22	1	20	20	2	21	43	516	
Total		13						451	17	285	753	9,036	
Leave Salary and increments												664	
Total												9,700	
Decoration Gang													
Maistrys		2			35	2	65	70	15	46	131	1,572	
Coolies		8	18	1	22	8	18½	148		160	308	3,696	
Total		10						218	15	206	439	5,268	
Leave Salary and increments												32	
Total												5,300	
Total - 10 Tools and Plants													
Grand Total												15,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs.	Rs	Rs	Rs.	Rs	Rs	
10. Tools and Plants													
Store-Keeper		1	90	6	150	1	114	114	15	35	164	1,968	
Assistant Store-Keeper		2	60	5	90	2	60	120		46	166	1,992	
Clerk		1	40 50 E B	2 3	50) 80)	1	42	42		23	65	780	
Watchmen		4	18	½	22	1 1 2	19½) 18½) 18)	74		80	154	1,848	
Coolies		4	18	½	22	1 1 1 1	22) 21) 20) 18)	81		80	161	1,932	
Sweeper		1	18	½	22	1	20	20	2	21	43	516	
Total		13						451	17	285	753	9,036	
Leave Salary and increments												664	
Total												9,700	
Decoration Gang													
Maistrys		2			35	2	65	70	15	46	131	1,572	
Coolies		8	18	½	22	8	18½	148		160	308	3,696	
Total		10						218	15	206	439	5,268	
Leave Salary and increments												32	
Total												5,300	
Total - 10 Tools and Plants													
Grand Total												15,000	

7. PURCHASE AND MAINTENANCE OF LORRIES ESTABLISHMENT

Foreman	1	90	6	150	1	114	114	15	35	164	1,968
Assistant Foreman	1	60	5	90	1	75	75		23	98	1,176
Steam Road Roller Drivers	6	45	2	65	1	63)	350		138	488	5,856
					3	61)					
					1	57)					
					1	47)					
Steam Road Roller Cleaners	6	18	½	22	2	19½)	125		120	245	2,940
					3	22)					
					1	20)					
Mechanic	1	50	3	80	1	50	50		23	73	876
Lorry Drivers	8	45	2	65	1	65)	442		184	626	7,512
					1	61)					
					1	57)					
					1	55)					
					2	53)					
					1	51)					
					1	47)					
Lorry Cleaners	9	18	½	22	3	22)	184½		180	364½	4,374
					2	21)					
					3	20)					
					1	19½)					
Fitter	1	40	1	50	1	40	40		23	63	756
Watchmen	2	18	½	22	1	19½)	37½		40	77½	930
					1	18)					
Mechanic	1	50	5	100	1	80	80		23	103	1,236
Mechanic	2			60	2	60	120			120	1,440
Mayor's Car Driver	1	45	2	65	1	51	51	10	23	84	1,008
Commissioner's Car Driver	1	45	2	65	1	47	47	10	23	80	960
Leave Salary and increments	40						1,716	35	835	2,586	31,032
											1,968
											33,000

MANUFACTURE OF ASPHALT EMULSION IN MUNICIPAL WORKSHOP

	Total										
Coolies	10	18	½	22	1	21)	198		200	398	4,776
					1	20½)					
					1	20)					
					7	19½)					
											4,776

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 -(continued)

Heads of Account with designation of posts	Authority	Sanctioned No	Pay Minimum	Pay Increment	Pay Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
4 PUBLIC CONVEYANCE ESTABLISHMENT													
Inspector		1	60 90	5 6	90 150	1	132	132	15	35	182	2,184	
Assistant Inspectors		4	50	3	80	1 1	59 50	209	30	92	331	3,972	
Sergeants		9	30 40	2 2	40 50	1 1 1 1 1 4	50 48 38 36 34 32	334	67½ DA 5	207	608½ 5	7,302 60	Branding allowance
Painter		1	25	1	30	1	25	25	7	23	55	666	
Peon		1	18	½	22	1	20½	20½		20	40½	486	
Animal and Vehicle Inspector		1	50 80	3 4	80 100	1	92	92	7½	27½	127	1,524	
		17						812½	132½	404½	1,349½	16,194	
Leave Salary, increments and Temporary staff		-										2,306	
Total												18,500	

Attender		1	25	1	30	1	30	30		23	53	636
Daffedar		1	22	1	27	1	27	27		23	50	600
Peons		12	18	½	22)	6 3 2 1	22) 20½) 21½) 18½)	255		240	495	5,940
Watchman		1	18	½	22	1	20½	20½		20	40½	486
Draftsman		2	100	10	150	2	140	280		70	350	4,200
Assistant Draftsman		2	40 EB 50	2½ 5	50) 100)	1 1	90) 55)	145		50½	195½	2,346
Tracers		2	35	2	55	1 1	41) 35)	76		46	122	1,464
Total		40						2,091½		962	3,053½	36,642
Leave Salary and increments												2,758
Total												39,400

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Office Establishment													
Section Manager		1	110	8	150	1	150	150		35	185	2,220	
Accountant		1	60 EB 90	5 6	90) 150)	1	108	108		35	143	1,716	
Accounts Clerk (Establishment)		1		-do-		1	108	108		35	143	1,716	
Accounts Clerks		3	40 EB 50	2 3	50) 80)	1 1 1	62) 50) 48)	160		69	229	2,748	
Drafting Clerk		1	60 EB 90	5 6	90) 150)	1	114	114		35	149	1,788	
Clerks		5	40 EB-50	2 3	50) 80)	2 1 1 1	62) 46) 50) 42)	262		115	377	4,524	
Typists		2	45 60	3 4	60 100	1 1	82) 48)	130		50½	180½	2,166	
Clerks for Assistant Engineers		5	40 EB 50	2 3	50) 80)	1 2 2	50) 46) 42)	226		115	341	4,092	

Overseers	3	100	10	150	1 1 1	150) 140) 110)	400	90	105	595	7,140
Maistries	2			35	2	35	70	15	46	131	1,572
Encroachment Overseers	2	100	10	150	1	150) 110)	260	30	70	360	4,320
Coolies	4	18	½	22	1	20)	75½		80	155½	1,866
Layout and Project Sections											
Graduate Surveyors	1	110 140	8 10	140) 200)	1	180	180	30	35	245	2,940
Survey Establishment											
Surveyors	2	100	10	150	2	140	280	30	70	380	4,560
Revenue Peons	4	18	½	22	1 1 2	20) 19½) 18½)	76½	8	80	164½	1,974
Licensing Section											
Overseers	10	100	10	150	7 2 1	150) 110) 100)	1,370	300	342½	2,012½	24,150
Sub-Overseers	2	60	5	100	1 1	90) 80)	170	30	50½	250½	3,006
Process Servers	12	25	1	30	1 9 1	30) 28) 25)	332	90	270	692	8,304
Assistant Draftsman	1	40	2½	50)	1	42½	42½		23	65½	786
	-	50 LB	5	100)							
Total	68						[illegible]	938	[illegible]	8,080½	96,966
Leave Salary and increments											6,034
Total											1,03,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per Mensem	Allowances	Dearness Allowances or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
III COMMUNICATIONS													
1 Engineering Establishment													
Salaries		1	800	50	1,000	1	1,000	1,000	125		1,125	13,500	
Assistant Engineers		2	250	20	450	1	450) 320)	770	250	80	1,100	13,200	
Assistant Engineer		1	250	20	450	1	275	275	75	40	390	4,680	
Licensing Officer		1	250	20	450	1	450	450	150	40	640	7,680	
		5						2,495	600	160	3,255	39,060	
Leave Salary and increments												940	
Total												40,000	
Executive Establishment						8 3	100) 95)						
Overseers		17	60	5	100	4 1 1	90) 75) 70)	1,590	255	458½	2,303½	27,642	
Works Inspectors		8	40 50	2½ 3	50) 80)	5 1 1 1	65) 56) 53) 42)	481½	60	184	725½	8,706	

Grand Total - (Elementary Schools)	128						5,483½	45	2,906	8,434½	1,01,214	
Leave Salary and increments											5,286	
Grand Total (II) Education - Higher Ele School											1,06,500	
(c) Medical Inspection of Schools												
Medical Inspectors (part time)	2			75	2	75	150	50		200	2,400	
Attender	2	25	1	30	1 1	27) 25)	52		43	95	1,140	
Total	4						202	50	43	295	3,540	
Leave Salary and increments											60	
Total											3,600	
(d) Deaf and Dumb School Establishment												
Head Teacher	1	60 90 EB	5 6	90) 150)	1	120	120	25	35	180	2,160	~~Proposed to be~~ abolished with effect from 1-4-53
Assistant Teacher	1	40 50 EB	2 3	50) 80)	1	72	72		23	95	1,140	
Peons	2	18	½	22	1 1	22½) 22)	44½		40	84½	1,014	
Total	4						236½	25	98	359½	4,314	
Leave Salary and increments											686	
Total											5,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54(contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
orporation Girls' Higher Elementary School													
Head Mistress		1	60 90 EB	5 6	90) 150)	1	126	126		35	161	1,932	
Assistant Mistresses		5	40 50 EB	2 3	50) 80)	1 1 3	68) 44) 40)	232		115	347	4,164	
Assistant Mistresses		7	30 45	1½ 2	45) 55)	7	36	252		161	413	4,956	
Needle Work Mistress		1	40 50 EB	2 3	50) 80)	1	40	40		23	63	756	
Assistant Mistresses		4	25	1	30	1 1 2	30) 29) 28)	115		92	207	2,484	
Peons		1	18	½	22	1	19	19		20	39	468	
Female Attenders		3	18	½	22	1 1 1	21) 20) 18½)	59½		60	119½	1,434	
		22						843½		506	1,349½	16,194	
Leave Salary and increments												806	
Total												₹7,000	

Ookadpalyam Higher Elementary School

Head Master	1	60 90 E B	5 6	90 150	1	60	60		23	83	996
Assistant Masters	9	40 50 E B	2 3	50 80	3 3 1 1 1	80 53 46 44 40	529	15	211½	755½	9,066
Assistant Masters	13	30 45 E B	1½ 2	45 55	2 2 2 1 2 1 1 2	49 47 42 40 36 34 33 30	516		299	815	9,780
Assistant Masters	3	25 30	1 1	30 45	1 1 1	29 28 25	82		66	148	1,776
Manual Training Instructor	1	40 50E B	2 3	50 80	1	53	53		23	76	912
Peons	2	18		22	1 1	22 18½	40½		40	80½	966
Total	29						1280½	15	662½	1,958	23,496
Leave Salary and Increments											1,504
Total											25,000

DE ..S OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54(contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowances	Total per month	Total per year	Remarks
Hafizia Higher Elementary School													
Head Master		1	60 90 E B	5 6	90 150	1	150	150	--	35	185	2,220	
Assistant Masters		9	40 50 E B	2 3	50 80	1 2 1 1 1 2 1	80 62 48 46 44 42 40	466		207	673	8,076	
Assistant Masters		4	30 45 E B	1½ 2	45 55	2 1 1	42 40 36	160		92	252	3,024	
Assistant Masters		3	25 30 E B	1 1½	30 45	1 2	30 26	82		69	151	1,812	
Manual Training Instructor		1	40 50 E B	2 3	50 80	1	62	62		23	85	1,020	
Peon		1	18	½	22	1	20	20		20	40	480	
Total		19						940		446	1,386	16,612	
Leave Allowances and Increments												888	
Total												17,500	

Joughpalyam Higher Elementary School											
Head Master	1	60 90E B	5 6	90 150	1	65	65		23	88	1,056
Assistant Masters	7	40 50EB	2 3	50 80	1 2 1 3	62 53 48 40	336		161	497	5,964
Assistant Masters	2	30 45	1½ 2	45 55	1 1	40 31½	80½		46	126½	1,518
Assistant Masters	7	25 30	1 1½	30 45	1 1 1 1 3	30 28 27 26 25	186		152	338	4,056
Manual Training Instructor	1	40 50E B	2 3	50 80	1	59	59		23	82	984
Peon	1	18	½	22	1	20	20		20	40	480
Total	19						746½		425	1171½	14,058
Leave Salary and Increments											942
Total											15,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 (continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Middle School and Primary Section at Blackpally													
Allowance to Head Master					30				30		30	300	Only for 10 months in the year- G O No, L 5458-59 Edn-28-51-19/5/15-10-51
Graduate Assistant Teacher		1	60	5	90)	1	96	96		27½	123½	1482	
			90E B	6	150)								
Assistant Masters		19	40	2	50	1	80						
			50E B	3	80	1	71						
						1	59						
						4	53	967		437	1404	16,848	
						3	50						
						3	48						
						1	44						
						2	42						
						3	40						
Weaving Instructors		2		do		1	59	107		46	153	1836	
						1	48						
Assistant Masters		6	30	1½	45								
			45	2	55	1	55						
						2	42	251½		138	389½	4,674	
						1	40						
						2	36						
Assistant Masters		8	25	1	30	1	30						
			30	1½	45	5	26	210		178	388	4,656	
						2	25						
Peons		2	18	½	22	1	21						
						1	20	41½		40	81½	978	
Total		38						1673	30	866₂	2569½	30,774	
L A and increments												1,226	
Total												32,000	

Girls' High School at Gandhi Nagar											
Head Mistress	1	130	10	200	1	140	140		35	175	2,100
Graduate Teachers	7	60	5	90)	2	75)					
		90 E B	6	150)	3	65 (	465		161	6	7,512
					2	60)					
Kannada Pandit	1	-	do	-	1	65	65		23	8	1,056
Hindi Teacher	1	-	do	-	1	65	65		23	88	1,056
Music Teacher	1	40-		70	1						
		70E B	5	100		43	43		23	66	792
Clerk-Lower Division	1	40	2	50							
		50E B	3	80	1	42	42		23	65	780
Laboratory Attender	1	25	1	30	1	26	26		23	49	588
Peons	2	18	½	22	2	18½	37		14	77	924
Scavenging allowance				3			3			3	36
Total	15						886		351	1,237	14,844
L A and increments											1,156
Total											16,000
Grand Total	84						5648½		2014½	7,663	91,956
A S P F											1,230
L A and Increments											5,114
Total											98,300

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54(contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per men-sem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Blackpally High School													
Head Master		1	150	10	250	1	210	210		42½	252½	3,030	
Graduate Assistants		11	60	5	90	1	132						
			90 EB	6	150	1	108						
						2	96	877		286	1163	13,956	
						1	75						
						2	65						
						4	60						
Pandits and Urdu Munshi		5	-	do	-	2	80						
						2	75	375		115	490	5,880	
						1	65						
Commerce Teacher		1	-	do	-	1	65	65		23	88	1,056	
Physical Director		1	-	do	-	1	60	60		23	83	996	
Clerk-Upper Division		1	-	do	-	1	114	114		35	149	1,788	
Clerk-Lower Division		1	40	2	50								
			50E B.	3	80	1	46	46		23	69	828	
Laboratory Attenders		2	25	1	30	1	30						
						1	27	57		46	103	1,236	
Peon		1	18	½	22	1	18	18½		20	38½	462	
Total		24						1822½		613½	2,436	29,232	
L A and Increments												1,768	
Total												31,000	

Scavenging Allowance				4			4			4	48
	21						1560		559	2120	25,440
A S P I Leave Salary and increments											559 1,001
Total											27,000
Malleswaram High School											
Head Master	1	170	10	250	1	240	240		42	282	3,390
Assistant Masters	10	60 90 HB	5 6	90) 150)	2 1 4 3	80) 75) 70) 65)	710		230	940	11,280
Pandit and Moulvis	3		-do-		1 1 1	80) 75) 65)	220		69	289	3,468
Drill Inspector	1	40 50 HB	2 3	50) 80)	1	48	48		23	71	852
Clerk	1		-do-		1	48	48		23	71	852
Attender	1	25	1	30	1	29	29		23	52	624
Peons	4	18	½	22	2 1 1	21) 19½ 19	80½		80	160	1,926
Scavenging allowance				4			4			4	48
	21						1,379½		490½	1,870	22,440
A S P I Leave Salary and increments											671 1,189
TOTAL											24,300

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
II EDUCATION - 1 PUBLIC INSTRUCTION -													
(a) High Schools -													
Chamarajapet High School													
Head Master		1	170	10	250	2	240	240		42[1]	282[1]	3,390	
Graduate Assistants		12	60 90 EB	5 6	90) 150)	2 3 1 2 4	80) 75) 70) 65) 60)	825		276	1101	13,212	
Pandit and Moulvis		4		-do-		2 1 1	80) 75) 65)	300		92	392	4,704	
Drill Instructor		1	40 50EB	2 3	50) 80)	1	40	40		23	63	756	
Clerk		1	40 50EB	2 3	50) 80)	1	48	48		23	71	852	
Attender		1	25	1	30	1	29	29		23	52	624	
Peons		4	18	1/2	22	2 1 1	19) 18) 18	74[1/2]		80	154[1/2]	1,854	

POST OFFICE ESTABLISHMENT

Mutsaddies	6	30	2	40)	1	44½					
	~~40EB~~	40EB	2	50)	2	40)	214		138	352	4,2
					3	30)					
Peons	4	18	1	22	3	20½					
					1	19½	81		80	161	1,932
Gurkha Watchman	2	25	1	30	2	25	50		40	90	1,080
	162						5,083	222	3529	8,835	106020
Leave Salary and increments											5980
											112000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	Pay			No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per Year	Remarks
			Minimum	Increment	Maximum								
B F		65						2767	117½	1526½	4,411	52,932	
						2	48						
						1	46						
						1	44						
Paigusties		12	30	2	40	2	42	476	30	276	782	9,384	
			40EB	2	50	2	40						
						1	36						
						3	30						
						12	22						
						6	21½						
						2	21						
Peons		69	18	½	22	6	20½	1380	--	1380	2,760	33,120	
						12	20						
						12	19½						
						1	19						
						10	18½						
						8	18						
Detective Staff		4	25	1	30	3	30	115	30	89	234	2,808	
						1	25						
Cycle allowance for Detective Staff									45		45	540	

Railway Clerks Pay @ Rs.200-7-0						L S					3,000
Total	18						786½	5	403	1,194½	17,334
Leave Salary and increments											666
Total											18,000
Executive Staff -											
Octroi Superintendent	1	150 200	10 10	200) 300)	1	200	200	30	42½	272½	3,270
Assistant Octroi Superintendent	2	80 90 LB	5 6	90) 150)	1 1	110) 80)	190	20	58	268	3,216
Octroi Inspectors	5	50 80 LB	3 4	80) 100)	1 1 1 1 1	71) 62) 59) 56) 50)	298	37½	115	450½	5,406
Petty Officers	4	40 50 LB	2 3	50) 80)	1 3	50) 48)	194	30	92	316	3,792
Mutsaddies	53	30 40 LB	2 2	40) 50)	7 2 1 3 3 2 2 2 8 5 18	48) 46) 44) 42) 40) 38) 36) 34) 32) 31) 30)	1,885		1,219	3,104	37,248
Carried Over	65						3 767	117	1,526½	4 111	52,932

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
A GENERAL ACCOUNT - 2 Assessment and Collections - (ii) Octroi Section - Office Establishment - Head Clerk		1	60 90EB	5 6	90) 150)	1	108	108		35	143	1,716	
Clerks including one Cashier		7	40 50EB	2 3	50 80	1 3 1 1 1	65) 62 56) 46 40)	393		161	554	6,648	
Cashier		1	60 90EB	5 6	90) 150)	1	62	62		23	85	1,020	
Typist		1	45 60	3 4	60) 100)	1	51	51	5	23	79	948	
Dafterband		1	25	1	30	1	25	25		20	45	540	
Daffedar		1	22	1	27	1	22	22		20	42	504	
Peons		5	18	½	22	2 1 2	22) 21 20½	106		100	206	2,472	
Sweepers		1	18	½	22	1	19½	19½		21	40½	486	

Allowance for collection of rents in Sriramapuram Labour Colony				10		10		~~12~~	10	10	120
PROFESSION TAX SECTION											
Tax Inspectors	3	60 90EB	5 6	90) 150)	1 1 1	90) 80) 74)	244	30	78	352	4,224
Bill Collectors	3	40	2	60	3	40	120	22½	69	211½	2,538
Peons	2	18	½	22	2	18½	37		40	77	924
TEMPORARY ESTABLISHMENT											
Bill Collectors	2	30 40	2 2	40) 50)	2	30	60	15	46	121	1,452
Process Servers	4	25	1	30	4	25	100		80	180	2,160
	71						3,917	540	1674½	6,131½	73,578
Leave Salary and increments											4,422
									TOTAL		78,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54

Heads of Account with designation of posts	Authority	Sanctioned No	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXECUTIVE STAFF -													
Assistant Revenue Officers		2	150 200	10 20	200) 300)	1 1	230) 150)	380	60	77½	517½	6,210	
Senior Tax Inspector		1	80	4	120	1	100	100	7½	27½	135	1,620	
Tax Inspectors		11	50 80	3 4	80) 100)	(1 (2 (1 (1 (1 (1 (1 (1 (2	100) 80) 77) 74) 68) 65) 60) 54) 50)	758	82½	257½	1,098	13,176	
Bill Collectors		43	40	2	60	(9 (1 (1 (5 (5 (3 (5 14	60) 58) 56) 54) 52) 48) 46) 40)	2,118	322½	989	3,429½	41,154	

PROFESSION TAX SECTION										
Clerk - Upper Division	1	60 90EB	5 6	90) 150)	1	108	108	35	143	1,716
Clerks - Lower Division	2	40 50EB	2 3	50) 80)	2	40	80	46	126	1,512
Typist	1	45 60	3 4	60) 100)	1	45	45	23	68	816
Peons	2	18	½	22	2	18½	37	40	77	924
	52						2,631½	1,220	3,883½	46,602
TEMPORARY ESTABLISHMENT										
Clerk - Upper Division	1	60 90 EB	5 6	90) 150)	1	102	102	35	137	1,644
Clerks - Lower Division	2	40 50 EB	2 3	50) 80)	1	46) 40)	86	46	132	1,584
	55						2,851½	1,301	4,512½	49,830
Lumpsum provision for Cycle seizing and Destraint staff, audit etc										13,000
Piece Work Rates										4,000
Leave Salary and increments										4,670
								TOTAL		71,500

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 -54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
OFFICE ESTABLISHMENT													
Section Manager		1	110	8	150	1	150	150		35	185	2,220	
Examiners including Correspondence Clerks		3	60 90 EB	5 6	90 150	1 2	132 108	348		105	453	5,436	
Second Division Clerks		22	40 50 EB	2 3	50 80	1 1 3 3 3 7 2 2	71 68 62 59 53 48 46 40	1,169		506	1,675	20,100	
Typist		2	45 60	3 4	60 100	1 1	72 64	136		46	182	2,184	
Head Cashier		1	60 90 EB	5 6	90 150	1	150	150		35	185	2,220	
		2	40 50 EB	2 3	50 80	1 1	71 59	130		46	176	2,112	
Daffedar		1	22	1	27	1	27	27		23	50	600	
Peons		14	18	½	22	2 7 5	22 21 18½	283½		280	563½	6,762	

LA. CHARGES - ESTABLISHMENT											
Prosecuting Inspector	1	150	25/2	200	1	200	200		42½	242½	2,910
Prosecuting Officer	1			100	1	100	100			100	1,200
Advocates	2			150	2	150	300			300	3,600
Clerks	2	40 50 DB	2 3	50 80	1	50 40	90	7½ 5 7½ 5	46	161	1,932
	6						690	25	88½	803½	9,642
Leave Salary and increments											258
									TOTAL		9,900
2 ASSESSMENT AND COLLECTIONS -											
1 REVENUE SECTION-SALARIES											
Revenue Officer	1	300	25	500 75	1	325	325	75	45	445	5,340
	1						325	75	45	445	5,340
Leave Salary and increments											460
									TOTAL		5,800

DETAILS OF SALARILS AND ESTABLISHMENT FOR THE YEAR 1953 - 5

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Brought Forward		52						4,042	75	1,393½	5,510½	66,126	
Peons		27	18	½	22	5 4 1 6 2 9	22 21½ 21 20½ 19½ 18	541	24	540	1,105	13,260	
TEMPORARY ESTABLISHMENT													
Typist		1	45 60	3 4	60 100	1	45	45		23	68	816	
Peons		2	18	½	22	2	18	36		40	76	912	
VAN FOR COUNCILLORS - ESTABLISHMENT -													
Driver		1	45	2	65	1	45	45	10	23	78	936	
Cleaner		1	18	½	22	1	18	18	5	20	43	516	
ADREMA AND ROTA PRINT ESTABLISHMENT													
Operator		1	100 150	10 10	150 200	1	100	100		27½	127½	1,530	
Clerk - Lower Division		1	40 50 EB	2 3	50 80	1	40	40		23	63	756	
Attendar		1	25 40	1 2	40 60	1	25	25		20	45	540	
TOTAL		87						4,892	114	2,110	7,116	85,392	
Leave Salary and increments and additional staff												5,508	

COUNCIL SECTION											
Secretary to Council	1	150 200	10 20	200) 300)	1	220	220		42½	262½	3,150
Upper Division Clerk	1	60 90 EB	5 6	90) 150)	1	85	85		27½	112½	1,350
Lower Division Clerks	3	40 50 EB	2 3	50) 80)	1 2	65) 50)	165	5	69	239	2,868
Reporters	2	75 100	5 10	100) 200)	1 1	120) 100)	220		62½	282½	3,390
Typist	1	45 60	3 4	60) 100)	1	60	60		23	83	996
TREASURY											
Cashier	1	60 90 EB	5 6	90) 150)	1	150	150		35	185	2,220
Shroff	1	40 50 EB	2 3	50) 80)	1	62	62		23	85	1,020
Gollar	1	25 30	1 2	30) 50)	1	30	30		23	53	636
MENIALS											
Jamadar	1	30	1	35	1	30	30		23	53	636
Daffadars	3	22	1	27	1 1 1	27) 24) 22)	73	5	63	141	1,692
Carried Over	52					~~4,042~~	4,042	75	-	5,510	66,126

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
B F		24						1,897	35	638½	2,570½	30,846	
ACCOUNTS SECTION													
Head Accountant		1	110	8	150	1	150	150	30	35	215	2,580	
Deputy Accountants		2	60	5	90)	1	132)	246		70	316	3,792	
			90 EB	6	150)	1	114)						
Assistant Accountants		2		-do-		1	102)	192		62½	254½	3,054	
						1	90)						
Loan Accountant		1		-do-		1	102	102		35	137	1,644	
Assistant Accountants		5	40	2	50)	2	59)	275		115	390	4,680	
			50 EB	3	80)	1	56)						
						1	53)						
						1	48)						
Establishment Clerk		1		-do-		1	56	56		23	79	948	
Dafterband		1	25	1	30)	1	29	29		23	52	624	
			30	2	50)								

Lower Division Clerk	1	40 50EB	2 3	50) 80)	1	56	56		23	79	948
Process Server	1	25	1	30	1	25	25	5	20	50	600
RECORD SECTION											
Record Keeper	1	60 90EB	5 6	90) 150)	1	114	114		35	149	1,788
Lower Division Clerks	3	40	2	50)	1	46	126		69	195	2,340
		50EB	3	80)	2	40					
Attenders	2	25	1	30)	1	27	52		46	98	1,176
		30	2	50)	1	25					
Carried Over	24						1,897	35	638½	2570	30,846

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1 GENERAL ACCOUNT -													
1 Management - 1 General Salaries - Commissioner		1			1200) 200)	1	1,200	1,200	200		1,400	16,800	
ESTABLISHMENT -													
Personal Assistant to the Commissioner		1	300	25	500	1	400	400		45	445	5,340	
Mayor's Clerk		1	60 90EB	5 6	90) 150)	1	70	70	7½	23	100½	1,206	
GENERAL SECTION													
Manager		1	170	10	250	1	220	220		42½	262½	3,150	
Upper Division Clerks		2	60 90EB	5 6	90) 150)	1 1	120) 102)	222		70	292	3,504	
Lower Division Clerks		7	40 40EB	2 3	50 80	1 2 1 1 2	59) 53) 50) 44) 40)	339		161	500	6,000	
Personal Clerk to the Commissioner		1	45 60EB	3 4	60 100	1	48	48	15 7½	23	93½	1,122	
Typists		2		-do-		1 1	72) 51)	123		46	169	2,028	
LAND ACQUISITION SECTION													
Upper Division Clerk		1	60 90EB	5 6	90 150	1	102	102		35	137	1,644	

CORPORATION OF THE CITY OF BANGALORE

A P P E N D I X 'C'

DETAILS OF SALARIES AND ESTABLISHMENT

FOR THE YEAR 1953 - 54

CORPORATION OF THE CITY OF BANGALORE

A P P E N D I X 'C'

DETAILS OF SALARIES AND ESTABLISHMENT

FOR THE YEAR 1953 - 54

APPENDIX - A (CONTD)

CORPORATION OF THE CITY OF BARODA.

Reference to para in estimate.	PARTICULARS.	Budget estimate 1953-54.	
27.	IV PUBLIC HEALTH.		
	(b) Preventive Medicines -		
	(b) Infectious Diseases -		
	1. Contribution to S.D. Hospital	13,500	No payment during 1952-53.
	2. Contribution to Isolation Hospital, vide details below:-	13,663	
	Total	27,163.	
	Arrears for 1952-53	13,500.	
		40,663	or Rs.40,700/- in round figures.

1. Medical Officer - Pay Rs.170-10-200-10-150
2. Matron Pay Rs.175-15/2-250.
3. Two charge Nurses Pay Rs.75/5/2-100.
4. Clerk Pay Rs.40-2-50/5.3-80.
5. Compounder Pay Rs.30-..-50.
6. Two Peons. Pay Rs.18-½-22.

Fixed contribution
Rs.299-8-0 P.M. x 12 = Rs.3,595/-
or Rs.3,600/-.

2.	Matron	Pay Rs.175-15/2-220.	Fixed contribution @ Rs.299-8-9 P.M. x 12= Rs.3,595/- or Rs.3,600/-
3.	Two Charge Nurses	Pay Rs.75/5/2-100.	
4.	Clerk.	Pay Rs.40-2-50/3.3.3-80	
5.	Compounder	Pay Rs.30-3-50.	
6.	Two Peons.	Pay Rs.18-3-22.	

MENIALS.-	Pay of Menials	Rs.7,385/-.		
	Dearness Allowance	5868/-		
	Diet of patients.	15,000/-.		
	Bedding and Clothing	3,000/-.		
	Contingencies...	9,000/-.		
TOTAL.		Rs.40,253/-	$\frac{40,253}{4}$ = Rs.10,063/-	
				Rs.13,663/-

25 Per cent Corporation Share :- Rs.13,663/-.

13.	Gubbonpet Reading Room.	25	400/-
14.	Gandhinagar Rate Payers' Association Reading Room.	25	300/-
15.	Malleswaram Ladies, Association Reading Room.	25	300/-
16.	Andhra Devanga Sangha Reading Room.	25	300/-
17.	Arya Kshatriya Seva Sangha Reading Room.	25	300/-
18.	Srirampuram Reading Room.	25	300/-
19.	Milia Reading Room.	17	204/-
20.	Student's Union Reading Room Chamarajapet.	15	180/-
21.	Crescent Association Reading Room.	20	240/-
22.	Gandhi Youth League Reading Room.	15	180/-
23.	Sharada Stree Samaja Reading Room.	25	300/-
24.	Minerva Mills Labour Association Reading Room.	25	300/-
25.	Model House Recreation Club Reading Room.	15	180/-
26.	Anchepet Reading Room.	15	180/-
27.	Mysore State Yadava Youth League Reading Room.	25	300/-
28.	Tamil Sangha Reading Room.	15	180/-
29.	Kayam Reading Room.	12	144/-
30.	Malleswaram Muslim Block Reading Room.	10	120/-
31.	Mahatmaji Samaj Reading Room.	10	120/-
32.	Rate Payers' Association Reading Room, Nagappa Block.	10	120/-
33.	Swakulasala Sangha Reading Room.	15	180/-
34.	Daridranarayana Reading Room.	10	120/-
35.	National Physical Culture Institute.	25	300/-
36.	Jayakeerthi Reading Room.	35	420/-
37.	Dobspet Reading Room.	10	120/-
38.	Nehru Social Service Reading Room.	20	240/-
39.	Vasantha Nagar Reading Room.	10	120/-
40.	Tavakal Mastan Darga Reading Room.	30	360/-
41.	Kaniyara Seva Samaja Reading Room.	10	120/-
42.	Srirampuram Sevashram Reading Room.	20	240/-
43.	Sri. Rama Bhajana Mandiram Reading Room.	30	360/-
44.	Mysore Riyasat Hindi Prachara Samithi.	20	240/-
45.	Basavanagudi Stree Samaja Reading Room.	25	300/-
		15	180/-.
			14.738/-.

APPENDIX 'B' (CONTINUED)

CORPORATION OF THE CITY OF BANGALORE.

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS.

Sl No.	NAME OF INSTITUTIONS.		Budget Estimate 1952-53.
	IV. PUBLIC HEALTH		
	13. PUBLIC AMENITIES- READING ROOMS- (budget page 32)		
	CIVIL STATION.		
1.	Kasturba Reading Room..	25	300/-
2.	Bourdillion Branch, Y.M.C.A.(Yearly)	-	200/-
3.	Annavasanthi Sangam (yearly)	-	150/-
4.	Buddha Vihara Reading Room.	20	240/-
5.	Emmanual Reading Room	20	240/-
6.	Community Service Centre, Austin Town.	15	180/-
7.	Hindu Yuvaka Sangha, Nilsandra..	20	240/-
8.	V.O.Chidram Pillay National Youth League Austin Town.	15	180/-
9.			
	CITY AREA.		
1.	Public Library.	100	200/-
2.	Malleswaram Reading Room.	25	300/-
3.	Central Muslim Association Reading Room.	50/	600/-
4.	Chamarajapet Reading Room.	50	600/-
5.	Basavanagudi Reading Room.	25	300/-
6.	Srinivasa Mandiram Reading Room.	25	300/-
7.	Mahila Seva Sangha Reading Room	25	300/-
8.	City Y.M.C.A. Reading Room.	30	360/-
9.	Devanga Sangha Reading Room.	35	420/-
0.	Seshadripuram Reading Room.	40	480/-
1.	Karnataka Sahitya Parishat Reading Room.	25	300/-
2.	Yadava Sangha Reading Room.	25	300/-
3.	Cubbonpet Reading Room.	25	300/-
4.	Gandhinagar Rate Payers' Association Reading Room.	25	300/-
5.	Malleswaram Ladies, Association Reading Room.	25	300/-
.	Andhra Devanga Sangha Reading Room.	25	300/-
.	Arya Kshatriya Seva Sangha Reading Room.		
.	Srirampuram Reading Room.		

APPENDIX 'D' (Contd)

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS

IV PUBLIC HEALTH -3 CONTRIBUTIONS TO HOSPITALS & DISPENSARIES ETC

Ref to page in Sl Estimate No	PARTICULARS.	Grants per month.	Budget Estimate 1953- 54
	IN OTHER INSTITUTIONS, CIVIL STATION		
26	1 Friend in-need Society.	200-0-0	2,400-0-0.
	2. St.Philomena's Hospital	300-0-0	3,600-0-0.
	3 Tuberculosis Care and After Care Committee	200-0-0	2,400-0-0.
	4 Zanana Mission Hospital.	200-0-0	2,400-0-0.
	5 Bangalore Social Welfare League.	-	500-0-0.
	6 S P C.A.(Civil Station)	-	250-0-0.
	7. Indian Red Cross Society, Kensington Road	-	200-0-0.
	CITY AREA		
	1.St Martha's Hospital	200-0-0	2,400-0-0.
	2.St Mary'sConvent Dispensary.	40-0-0	480-0-0.
	3.Srirampuram Rate Payers' Association Aided Dispensary.	30-0-0	360-0-0.
	4.Deena Seva Dispensary, Srirampuram.	50-0-0	600-0-0.
	5.Free Ayurvedic Dispensary, Srirampuram	60-0-0	720-0-0.
	6.Basavanagudi Shree Sangha(stree Samaja Maternity Clinic)Basavanagudi.	10-0-0	120-0-0.
	7. Dr B.K Bhatt, Physician, Palace Guttahalli.	30-0-0	360-0-0.
	8 Hakim M A Majid.	30-0-0	360-0-0.
	9. Mahila Seva Samaj Clinic.	25-0-0	300-0-0.
	10. T V.Munithammiah, Massagist. .	50-0-0	600-0-0.
	11. K.P V.Papanna.	20-0-0	240-0-0.
	12. M Venkatesnappa, Massagist, Malleswaram.	25-0-0	300-0-0.
	13. Fathima Begum, Lady Unani Doctor.	20-0-0	240-0-0.
	14 Hakim Mohamed Hussain, Ranasinghpet.	15-0-0	180-0-0.
	15. K.N Hanumantha Rao, Massagist, Kilary Road.	10-0-0	120-0-0
	16. Labourer's Welfare League, 129, Chamarajpet.	20-0-0	240-0-0.
	17. Asaktha Poshaka Sabha.	250-0-0.	3,000-0-0.
	18 Swimming Club Malleswaram.	400-0.	4800-0.
	19 Association for Moral and Social Hygiene.	30-0-0	360-0-0.
	20 Sri Kasturba [illegible]		

16. Labourer's Welfare League,129,Chamarajpet.	20-0-0	240-0-0.
17. Asaktha Poshaka Sabha.	250-0-0.	3,000-0-0.
18. Swimming Club,Malleswaram	4000-0.	4800-0.
19. Association for Moral and Social Hygine.	30-0-0.	360-0-0.
20. Sri.Kasturbba Child Welfare Centre.	30-0-0.	360-0-0.
21. Badavara Balaga,Cubbonpet.	35-0-0.	420-0-0.
22. Abalashrama, Basavanagudi.	50-0-0.	600-0-0.
23. Civic and Social Progress Association (Milk Centre),Visveswarapuram.	50-0-0	600-0-0.
24.Sri.Doddamuniswamappa,Massagist,Taluk Cutchery Road.	20-0-0	240-0-0.
25.Pandit N.Munivenkatappa.	10-0-0.	120-0-0.
26.Association for Moral and Social Hygine.	-	500-0-0.
27.State Leprosy Funds.	-	100-0-0.
28.Mysore Temperance Federation	-	120-0-0.
29.St.John's Ambulance Association.	-	300-0-0.
30.St.John's Ambulance Brigade(India),Medical School, Bangalore.	-	250-0-0.
31. Red Cross Society,Basavanagudi(1952-53. 200)	+ -	200-0-0.
32. S.P.M. A.	--	250-0-0.
33. Donation for Horticultural Show.	-	200-0-0.
34. Beggar Relief Fund for 1953-54.	-	3,000-0-0.
(FRESH GRANTS SANCTIONED BY THE CORPORATION).		
1. Seva Ashram Dispensary & School,Srirampuram	60-0-0	720-0-0
2. Anatha Sishu Samrakshanalaya,Basavanagudi.	50-0-0.	600-0-0.
3. Social Welfare and Cultural Society, Kempegowda Road.	10-0-0.	120-0-0.
Total.		32,110-0-0.
Additional provision to meet arrears of grants and fresh grants....		9,490-0-0.
		41,600-0-0.

-Dispensary to be opened at Seshadripuram.	4,000/-.
TOTAL.	51,212/-.
Arrears for 1952- 53.....	37,600/-
	88,812 or
	Rs. 88,800 in round figures

APPENDIX 'E' (Contd)

CORPORATION OF THE CITY OF BANGALORE

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS

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Reference to page in Estimate.	PARTICULARS.	Budget Estimate 1953-54 Provisional)
25.	A. GENERAL ACCOUNT- IV. PUBLIC HEALTH.	
	- 2. MEDICAL RELIEF.	Rs.
	(a)Hospitals and Dispensaries-Grants -	
	(1) Grants to Indigenous -Hospitals and Vaidyasalas -Establishment....	4,512/-
	(2)-Contribution to Local Fund -Hospitals and Dispensaries ..	37,600/-
	(3)-Contribution to Lady Wellington - Clinic and Dispensary.	5,100/-
	(4)-Contribution to the proposed -Dispensary to be opend at Seshadripuram	4,000/-

APPENDIX V.

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS TO INSTITUTIONS.

Ref. to page in estimate.	Sl. No.	PARTICULARS.	Grants per month.	Budget Estimate 1953-54.
18.		II. DUCATION-2.GRANTS-IN-AID (CIVIL STATION).		
	1.	Good Shepherd Convent Orphanage	108-5-4.	1,300-0-0.
	2.	St.Joseph's Convent.	100-0-0.	1,200-0-0.
	3.	St.Patrick's Orphanage.	127-1-4.	1,525-0-0.
	4.	St.Patrick's poor School,Shoolay.	64-9-4.	775-0-0.
	5.	Children's Home.	54-9-4.	655-0-0.
	6.	Bangalore Cantonment Orphanage.	83-5-4.	1,000-0-0.
	7.	Mohammoden Orphanage.	127-1-4.	1,525-0-0.
	8.	Bangalore Civil Station District Scout Council	-	500-0-0.
	9.	Athletic Association.	-	250-0-0.
	10.	St. Mary's Orphanage..	-	500-0-0.
	11.	Bangalore Girl Guides Association.	-	200-0-0.
	12.	Mysore State Adult Education Council	-	500-0-0.
		CITY AREA.		
	1.	Labourer's Fellowship School,Seshadripuram.	30-0-0.	360-0-0.
	2.	Rama Krishna Free School.	50-0-0.	600-0-0.
	3.	Sevasadana, Malleswaram.	75-0-0.	900-0-0.
	4.	Lalitha Palashala.	30-0-0	360-0-0.
	5.	Hymanshu Sishu Vihara,Malleswaram.	20-0-0	240-0-0.
	6.	Anantha Sishu Vihar,Sevashram, Wilson garden.	50-0-0	600-0-0.
	7.	Prabath Sishu Vihar,Visveswarapuram.	20-0-0	240-0-0.
	8.	Prabath Sishu Vihar,Basavanagudi(Branch)	20-0-0	240-0-0.
	9.	Harijan Hostel,Risaldar Street.	50-0-0	600-0-0.
	10.	Karnataka Sangeetha Vidyalaya.	50-0-0	600-0-0.
	11.	Sri Kasturiba Gandhi Hindi Shikshana Shala,	20-0-0	240-0-0.

Chamarajpet.	20-0-0	240-0-0.
12. Sri. Veda Vedanta Mandiram, Samskrita Patashala, Malleswaram.	20-0-0	240-0-0.
13. Balamandira, Gandhinagar.	20-0-0	240-0-0.
14. Adijambava Harijan Hostel, Gopalur.	50-0-0	600-0-0.
15. Anantha Balaka Balikashram, Shankarapuram	10-0-0	120-0-0.
16. Sri. Maruthi School, Balepet...	15-0-0	180-0-0.
17. The New Adikarnataka Hostel, IV Cross, Srirampuram...	-	500-0-0.
18. Bangalore District Scout Council.	-	400-0-0.
19. Maharashtra Mahila Vidyalaya, Vani Vilas Road, Basavanagudi.	-	300-0-0.
20. All Karnataka Children's Association, Sri. Krishnarajendra Road.	-	150-0-0.
21. Kannada Sahitya Parishat.	-	500-0-0.
22. Y.M.C.A. Bangalore City.	-	100-0-0.
23. The Mysore State Music Pariahat, Basavanagudi.	-	100-0-00
24. Kannada Sahitya Parishat (for spring festival)	-	200-0-0.
25. Mysore Hindi Prachar Parishat, 76/2, Gandhi Bazaar, Basavanagudi.	-	150-0-0.
26. Mysore Riyasat Hindi Prachara Samithi, No. 11, 3rd Cross Road, Basavanagudi...	-	500-0-0.
27. Sri. Kasturba Gandhi Coaching School, 190/1, 5th Cross, Malleswaram.	-	60-0-0.
28. Hindi Sikshana Samithi.	-	150-0-0.
29. Literary Campaign.	-	1,000-0-0.
30. Depressed Class Hostal, Srirampuram.	-	500-0-0.
31. Donation to Gayana Samajam..	-	12,000-0-0.
(FRESH GRANTS SANCTIONED BY THE CORPORATION)		
32. Gandhi Vidyalaya, VIII Cross, Malleswaram.	15-0-0.	180-0-0.
33. Sri. Karnataka Seva Sangha, Lanford Town Cross	20-0-0.	240-0-0.
34. Nagar Hindi Vidyalaya (for school) Ulsoorpet	25-0-0.	300-0-0.
35. Sri. Kodandarama Night School, Sweeper's lane, Puduparachorry.	15-0-0	180-0-0.
Additional provision to meet arrears of grants.		4,400-0-0.
		38,200-0-0.

Sri.Krishnarajendra Silver
Jubilee Technological Institute.

Additional grant - sanctioned to the above two Institutions.	1,000
3. Stipends to Students undergoing Training in the Rao Bahadur Arcot Narayanaswamy Mudaliar's Industrial School.	1,000
Total	4,720
Arrears for 1952- 53 for items 1 & 2	3,000
	7,720 or 7,700 in round figures

APPENDIX 'D'

CORPORATION OF THE CITY OF BANGALORE.

Statement showing the Stipends and Scholarships.

Reference to page in estimate.	PARTICULARS.	Budget Estimate 1953-54.
18	II EDUCATION.	
	5. STIPENDS AND SCHOLARSHIPS:	
	1. Scholarships for the Students in Sri. Jayachamarajendra Occupational Institute, Bangalore.	1,800
	2. Scholarships for the Students in Sri.Krishnarajendra Silver Jubilee Technological Institute.	920
	Additional grant - sanctioned to the above two Institutions.	1,000

APPENDIX 'B'.

STATEMENT SHOWING GRANTS AND CONTRIBUTIONS FROM GOVERNMENT.

Minor Heads or Appropriation.	For Details vide Page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53.	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 9 months)
A. GENERAL ACCOUNT -							
II. Education	7	3,85,000	49,000	3,34,300	31,355	5,918	86,556
III. COMMUNICATIONS -							
(a) Motor Vehicle Tax	9	5,09,200	1,55,100	3,55,000	1,55,150	1,97,465	1,59,934
(b) Mileage Cess	9	30,900	...	18,300	1,321	7,600	...
(c) Loss on Vehicle Tax	9	19,800	19,800	19,800	19,806	19,956	10,512
(d) Loss on Toll Revenue	9	10,000	10,000	10,000	9,975	9,975	4,462
(e) Maintenance of Military Roads	9	25,000	57,300	76,700	...	73,295	...
(f) Maintenance of Trunk Roads	9	84,400	...	69,400	...	...	20,625
(g) City Improvement Works	9	30,000	30,000	45,000	...	...	11,250
Total III. Communications		7,09,300	2,72,200	5,94,200	1,86,302	3,08,269	2,06,685

		30,000	30,000	45,000	...	...	11,250
Total III. Communications		7,09,300	2,72,200	5,94,200	1,86,302	3,08,269	2,08,683
To Public Health						884	100191
B. LIGHTING ACCOUNT -							
Contributions from Military for maintenance of Street Lighting	13	3,900	3,900	3,900	7,753	...	3,879
C. WATER SUPPLY AND DRAINAGE -							
Contribution from Military for maintenance of Ulsoor and Shooley Main Sewers.	14	5,500	..	2,500	57,756	...	...
Total		11,03,700	3,25,100	9,94,900	2,88,171	3,14,771	3,97,413

14. Conservancy fees ...
15. Dhoby Ghat Fees ...
16. License fees -
    (1) Dangerous and offensive trades ...
    (2) Soda Factories ...
    (3) Hotels and Restaurants ...
    (4) Other sources ...
17. Fees for extracts from Registers ...
18. Fees from Burial and Burning grounds ...
19. Swimming Pool Collections ...
20. Ulsoor Tank Boat fees ...
21. Markets -
    (a) Market Gate fees ...
    (b) Rent from shops and stalls ...
    (c) Cycle Stand fees ...
    (d) Recovery of Lighting charges ...
22. Slaughter Houses -
    (a) Gate Fees ...
    (b) Sale of Blood ...
    (c) Hire of Beef Vans ...
23. Cart Stand fees ...
24. Impounding fees ...
25. Rent of Land and Buildings other than Markets ...
26. Rent from Settlement Account ...
27. Lease of Koramangala lands ...
28. Lease of Pasture lands ...
29. Building License fees ...
30. Water Tax on Government Buildings ...
31. Charges for excess water charges ...
32. Charges for water supply to Military ...
33. Charges for W.S. from Ulsoor Tank to the Railways..
34. Plumbers license fees ...
35. Sewage Farm Receipts ...

...	13,000	12,000	–	1,000
...	2,000	2,000	–	–
...	1,16,200	1,16,200	–	–
...	3,000	3,000	–	–
...	40,000	40,000	–	–
...	6,000	6,000	–	–
...	750	750	–	–
...	450	450	–	–
...	4,500	4,500	–	–
...	2,000	2,000	–	–
...	1,20,000	1,20,000	–	–
...	3,69,200	3,50,000	–	19,200
...	9,200	9,200	–	–
...	19,700	18,000	–	1,700
...	67,000	67,000	–	–
...	5,100	5,100	–	–
...	2,500	2,500	–	–
...	8,700	8,700	–	–
...	3,500	3,500	–	–
...	1,31,000	1,20,000	–	11,000
...	94,000	92,000	–	2,000
...	27,500	27,500	–	–
...	3,000	3,000	–	–
...	17,000	17,000	–	–
...	1,14,700	1,14,700	–	–
...	5,09,000	4,87,000	–	22,000
...	1,00,000	1,00,000	–	–
...ays...	15,000	15,000	–	–
...	900	900	–	–
...	21,500	18,500	–	3,000

APPENDIX 'A' (Continued

STATEMENT SHOWING THE DEMAND, COLLECTION AND BALANCE

Sl.No.	Head of Account	Demand
	TAX RESOURCES	
	(a) Taxes on Buildings and Lands	14,07,092
	(b) Sanitary Cess	5,69,193
	(c) Lighting Tax	2.75,733
	(d) Water Tax	14,65,942
	(e) Education Cess	1,70,624
	(f) Health Cess	78,600
	TOTAL	39,67,144
	NON-TAX RESOURCES	
2.	Octroi Receipts	21,54,000
3.	Profession Tax	2,06,802
4.	Entertainment Tax	9,17,000
5.	Duty on Transfer of Property	1,80,000
6.	Excess Surcharge fees	45,000
7.	Toll Receipts	1,00,000
8.	Taxes on Vehicles and Animals	6,500
9.	Public Conveyance License fees	
	(1) Carriages (2) Drivers' Badges (3) Cycle License fee	12,400
10.	Taxes on Carts and Animals	1,00,000 200
11.	3. Roads – (4) Compensation fees.	3,000
	(5) Fines	7,000
	(7) Other Receipts (including Road cutting charges)	6,000
12.	Fees for Analysis, and Fines etc	10,000
13.	Sale of manure, Night soil etc.	15,000
		95,725

(Continued)

ALANCE FOR THE YEAR 1953 - 54.

Demand	Collection	Remission	Balance
4,07,052	12,18,400	,300	1,86,352
5,69,193	4,92,900	900	75,393
2,75,733	2,38,900	400	36,433
4,65.942	13,00,100	2,400	1,63,442
1,70,624	1,57,200		13,424
78,600	78,600		
39,67,144	33,66,100	6,000	4,54,044
21,54,000	21,54,000		-
2,06,802	1,00,000		1,06,802
9,17,000	9,17,000		-
1,80,000	1,80,000		-
45,000	45,000		-
1,00,000	1,00,000		-
6,500	- 6,500		-
12,400	12,400		-
200	200		-
1,00,000	1,10,000		-
3,000	3,000		-
7,000	7,000		-
6,000	6,000		-
0,000	10,000		-
5,000	15,000		-
5,725	94,100		1,625

RECEIPTS

L DEPOSITS

(1) Postal	16,000
(2) Markets	10,000
(3) Tender	3,00,000
(4) Pounds	3,000
(5) Assessed Taxes	2,000
(6) Site Value	,00,000
(7) Recoveries of service payments	3,000
(8) Miscellaneous	2,66,000
Total	7,00,000

M ADVANCES

(1) Advances to the Corporation Grain Depot	2,50,000
(2) Advances to the Electrical Department	10,000
(3) Advances to the Water Supply Department	4,00,000
(4) Advances to the Corporation Employees	
(i) Conveyance	10,000
(ii) House Building	10,000
(5) Advances to owners of houses for laying underground pipes	5,000
(6) Other Advances	1,65,000
Total	8,50,000

DISBURSEMENTS

L DEPOSITS

(1) Octroi		6,000
(2) Markets		10,000
(3) Tender		3,00,000
(4) Pounds		1,000
(5) Assessed Tax		2,000
(6) Site Value		1,00,000
(7) Recoveries of service payments		3,000
(8) Miscellaneous	..	2,78,000
	Total	7,00,000

M ADVANCES

(1) Advances to the Corporation Grain Depot		2,50,000
(2) Advances to the Electrical Department		10,000
(3) Advances to the Water Supply Department		3,00,000
(4) Advances to the Corporation Employees		
	(i) Conveyance	20,000
	(ii) House Building	50,000
(5) Advances to the owners of houses for laying underground pipes.		10,000
(6) Other advances (including advance of Rs.60,000 to Milk Union)		2,10,000
	Total	8,50,000

ACCOUNTS OF THE BANGALORE MUNICIPAL CORPORATION.

Detailed Heads	Budget Estimate 1952-53	Revised Estimate 1952-53	Budget Estimate 1953-54	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 9 months).
DEBT, DEPOSITS AND ADVANCES -						
G. Public Debt -						
H. Provident Fund -						
I. INVESTMENT ACCOUNT -						
(1) Loan Sinking Fund Investment Account.	1,10,000	1,03,700	1,10,000	1,03,900	1,05,745	1,84,799
(2) Fixed Deposits in Banks.						4,00,000
TOTAL I.	1,10,000	1,03,700	1,10,000	1,03,900	1,05,745	5,84,799
J. Reserve Funds -						
Sinking Fund for Loan	4,05,500)		3,75,000	,858		30,217
K. Education Cess Fund	1,57,200)					
Health Cess	76,600)					
	20,000)					
K.1. Remunerative Enterprises Fund	1,00,000	5,700	5,55,200			

(3) Tender (4) Bounds (5) Assessed Taxes (6) Site Value (7) Recoveries of Service Payments (8) Miscellaneous	1,00,000	5,00,000	7,00,000	3,97,292	6,25,586	2,24,710
M. ADVANCES - -						
(1) Advances to the Corporation Grain Depot.				1,92,314		
(2) Advances to the Electrical Department						
(3) Advances to the Water Supply Department.						
(4) Advances to the Corporation Employees. (i) Conveyance (ii) House Building.	8,50,000	8,00,000	5,50,000	6,77,397	4,91,203	4,54,968
(5) Advances to owners houses for laying underground pipes.						
(6) Other Advances (including advances for Milk Union (Rs.60,000)						
TOTAL M. ADVANCES.	8,50,000	8,00,000	5,50,000	8,69,711	4,91,203	4,54,968
N. SUSPENSE -						
Stock Account including Advances, for purchase of Bitumen.	2,00,000	1,50,000	1,50,000	71,683	2,24,713	1,86,50
TOTAL DISBURSEMENTS	26,21,100	15,59,400	24,40,200	14,57,124	15,27,247	14,01,225

DETAILED STATEMENT OF RECEIPTS AND DISBURSE-

Detailed Heads	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53.	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 9 months).
DEBT, DEPOSITS AND ADVANCES						
G. Public Debt						
H. Provident Fund						
I. INVESTMENT ACCOUNT -						
(1) Loan Sinking Fund Investment Account.	80,000					
(2) Fixed Deposit in Banks.				4,00,000	5,926.	
Total I.				4,00,000.	5,926	
J RESERVE FUNDS -						
Sinking Fund for Loans	1,00,000	1,03,700	1,10,000	1,03,029	1,00,773	94,555
K. Education Cess Fund	1,57,200	1,40,000	1,10,000	1,15,952	1,09,634	56,630
Health Cess	78,600	20,000				
K-1. Remunerative Enterprises Fund			1,55,200			
L. DEPOSITS -						

(1) Pounds (5) Assessed Taxes (6) Site Value (7) Recoveries of Service Payment (8) Miscellaneous.	7,00,000	6,00,000	7,00,000	4,59,046	7,62,341	1,73,630
M. ADVANCES						
(1) Advances to the Corporation Grain Depot.				1,89,204		
(2) Advances to the Electrical Department.						
(3) Advances to the Water Supply Department						
(4) Advances to the Corporation Employees	8,50,000	6,00,000	5,50,000	1,76,833	3,15,673	2,22,100
(i) Conveyance (ii) House Building.						
(5) Advances to Owners of houses for laying underground pipes						
(6) Other Advances						
Total	8,50,000	6,00,000	5,50,000	3,66,037	-3,15,673	2,22,100
N SUSPENSE. Stock Account	2,00,000	1,50,000	1,50,000	11,410	1,28,469	1,13,240
TOTAL RECEIPTS	20,95,800	16,13,700	17,75,200	14,55,474	14,22,816	

DETAILED STATEMENT

OF

RECEIPTS AND DISBURSEMENTS

FOR THE YEAR

1953 - 54.

MUNICIPAL CORPORATION

BANGALORE

EXPENDITURE

Detailed Heads of Appropriation.	For Details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53.	Budget Estimate 1952-53	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 9 months)
3. Drainage							
Establishment		85,100	69,600	85,100	47,052	22,642	18,347
Repairs to Drains, Tanks and Wells.	57	1,37,000	1,24,900	50,000	73,203	69,456	1,12,639
Sewage Scheme	58	3,00,000	3,00,000	5,00,000	81,207	85,214	44,953
Total 3. Drainage		5,22,100	4,94,500	6,35,100	2,01,462	1,77,312	1,75,939

D INTEREST AND SINKING FUND ACCOUNT

SUMMARY BY MINOR HEADS OF APPROPRIATION

Minor Heads of Appropriation.	For Details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53.	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 9 months)
Interest on Debenture Loan		60,000	53,200	85,000	54,039	47,599	30,034

Contributions to Sinking Fund	80,000	80,000	80,000	80,000		80,000
TOTAL D.	1,40,000	1,33,200	1,65,000	1,34,039	47,399	1,10,034

E MISCELLANEOUS ACCOUNT

SUMMARY BY MINOR HEADS OF APPROPRIATION:

Minor Heads of Appropriation	For Details vide Page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 9 months)
1. Erection of Statue	58	27,000		27,000 5000			
2. Survey of properties including Contribution for preparation of Master Plan of Bangalore.	58	10,000	100	16,100			
3. Civic Reception and other functions		2,000	1,000	5,000	4,442	8,037	7,936
4. Corporation Day		2,500	2,500	2,500			
5. Election Charges (census)		45,000	100			88,415 43	25,215
6. Republic Day Celebrations		3,000	2,000				
7. Independence Day Celebrations.		2,000	2,000				
8. Lumpsum provision for additional staff and revision and amenities to sweepers and scavengers		2,05,000	~~7,700~~	50,000			
TOTAL E.		2,99,500	7,700	1,05,600	4,442	26,	

Water Supply							
Establishment		60,000	55,400	55,700	52,716	51,788	46,9
Maintenance of Water Works and Supply of Water including unfiltered water supply.		21,33,500	14,34,000	20,79,200	12,95,156	11,40,129)	
Excess water charges installation of -							
(a) Sub-mains	57	3,00,000	2,50,000 -	4,50,000 -	33,096	1,569	6,05,88(
(b) Public Fountains	57	1,00,000	50,000	50,000			
Other items		7,000		100			
Buildings -							
Original Works							
Repairs							
Total 1. Water Supply		26,00,500	17,89,400	26,35,000	13,80,968	11,93,486	6,52,867
2. Meters -							
Establishment		12,000	11,000	11,200	8,796	9,546	7,096
Repairs to Meters	57	5,000	700	5,000	238	5,455	612
Purchase of Meters and Meter Boxes	57	70,000	24,600	-50,000		5,476	
Total 2. Meters		87,000	36,300	66,200	9,034	20,477	7,708

EXPENDITURE

6. WATER SUPPLY AND DRAINAGE

SUMMARY BY MINOR HEADS OF APPROPRIATION

Minor Heads of Appropriation.	For Details vide Page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53.	Accounts 1951-52,	Accounts 1950-51.	Accounts 1949-50 (for 9 months).
Water Supply	35	26,00,500	17,89,400	26,35,000	13,80,968	11,93,486	6,52,867
2 Meters	35	87,000	36,300	66,200	9,034	20,477	7,708
3. Drainage	36	5,22,100	4,94,500	6,35,100	2,01,462	1,72,312	1,75,939
al C		32,09,600	23,20,200	33,36,300	15,91,464	13,91,275	8.36,514

DETAILED ACCOUNT - 1. WATER SUPPLY AND DRAINAGE ACCOUNT

1. WATER SUPPLY. 2.METERS AND 3. DRAINAGE.

Detailed Heads of Appropriation	For Details vide Page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52.	Accounts 1950-51	Accounts 1949-50 (for 9 months

Detailed Heads of Appropriation	For Details vid P.No.	Budget Estimate 1953-54	Revised Estimate 1952-53.	Budget Estimate 1952-53	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 9 months)
4. Cart and Bus Stands -							
Establishment							486
Contingencies							2,105
Original Works	56	9,000	20,000	29,500	21,774	14.913	
Advertisement Board	56	10,000	300				
Repairs			900	1,000			
otal 4 Cart and Bus Stands		19,000	21,200	30,500	21,774	14,913	2,591
Land Development							
Establishment		4,600	3,600	4,600	4,456	5,791	2,306
Contingencies				100	12	54	
Rent from Settlement Account	56	1,51,000	63,900	1,29,600	32,121	85,396	41,425
Kumara Park Buildings	56			50,000			
Buildings -							
Original Works	57	31,000	2,000	11,000	5,695	13,019	1,297
epairs	57	31,000	10,000	10 000	13,051	6,971	2,473

Original Works	57	51,000	2,000	11,000	5,605	13,019	1,297
Repairs	57	31,000	10,000	10,000	15,051	6,971	2,473
Total 5 Land Development		2,17,600	73,500	2,05,300	57,335	1,11,231	47,501

B. LIGHTING ACCOUNT

SUMMARY BY MINOR HEADS(OF APPROPRIATION)

Minor Heads of Appropriation.		Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 9 months)
1. Street Lighting Charges		2,50,000	2,70,000	1.80,000	1,89,739	1,48,457	1,33,598
2. Installation new lights		20,000	1,000	20,000	1,526	127	
3. Repairs and shifting of lights	57	5,000	5,600	3,300	6,631	1,492	
Total B		2,75,000	2,76,000	2,03,300	1,97,896	1,50,076	1,33,598

Original works	55-56	1,23,000	57,000	1,37,000	77,553	1,12,788	54,622
Repairs	56	20,000	30,700	15,000	18,325	14,960	3,682
Total 1. Markets		2,40,800	1,86,600	2,44,400	1,79,244	1,86,463	98,304
. Slaughter Houses -							
Establishment		37,500	31,600	36,000	28,229	25,435	21,320
Contingencies -							
Petrol and equipment charges.		8,000	6,800	8,000	5,449	4,918	635
Buildings -							
Original Works	56	11,500	2,700	2,000	976	7,855	2,226
Repairs	56	2,500	1,900	2,000	3,172	931	1,155
tal 2. Slaughter Houses		59,500	43,000	48,000	37,826	39,139	25,336
Pounds -							
Establishment		6,600	5,400	6,500	5,409	5,438	3,282
Feeding Charges		3,700	3,500	3,200	2,361	3,141	2,046
Conting encies		2,300	2,200	1,300	1,371	1,246	725
Buildingss-							
Original Works	56	23,000	.000	1,000	843	6,469	
Repairs	56	1,500	200	1,000	-635	-484	-117
Total 3. Pounds		37,100	12,300	13,000	10,619	16,778	6,170

DETAILED ACCOUNT - V. REMUNERATIVE ENTERPRISES - 1. MARKETS, 2. SLAUGHTER HOUSES, 3, POUNDS, 4 CART STANDS, 5. LAND DEVELOPMENTS

Detailed Heads of Appropriation.	For Details vide P.No.	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53.	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 for 9 months
Markets -							
Establishment							
Office Staff		68,000	63,100	67,000	50,818	34,710	22,226
Electric Lighting Staff.		240	240	240	240	389	180
Electric Lighting Charges.		25,000	30,900	17,000	22,576	19,719	2,937
Renewal of electric cables		..	..	3,000	6,120	3,052	
Market Show		3,500	2,100	3,500	2,618	845	850
Contingencies		1,060	560	1,660	994		482
Buildings -							
Original works	55-56	1,23,000	57,000	1,37,000	77,553	1,12,788	54,622
Repairs	56	20,000	30,700	15,000	18,325	14,960	3,682
Total 1. Markets		2,40,800	1,86,600	2,44,400	1,79,244	1,86,463	98,304

EXPENDITURE

Detailed Heads of Appropriation.	For Details vide Page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53.	Accounts 1951-52.	Accounts 1950-51.	Account 1949-50. (for 9 months).
(b) Playgrounds -							
Establishment							
Contingencies							
Formation of Playgrounds.	55	10,000	12,800	10,000	5,934	8,519	1,338
Sports & Athletics		5,000		5,000	..		
Total (b)		15,000	12,800	15,000	5,934	8,519	1,338
(c) Maintenance of Orchestra, Radios etc. -							
Orchestra establishment		11,500	..	10,000	..		
Radio establishment		1,300	1,000	3,100	1,020	1,171	980
Contingencies -		100					
Dress, Instruments etc., Music and Band at Parks		3,500	1,100	8,500	1,425	436	168
Total (c		..	..	..	385		
		16,300	2,100	21,600	2,830	1,607	1,148

		10,300	2,100	21,600	-2,830	1,607	1,148
Swimming Pool-(including Ulsoor Tank)							
Establishment		5,000	4,400	5,700	4,792	4,580	407
Competition		600	600	600	1,168		
Contingencies and other charges.	55	500	200	500	97	1,312	413
Purchase of Turnstyle Machine		..	1,100	3,000	..		
Repairs to Pleasure Boats.	55	1,000	3,900	5,300	..		
Fishes at Ulsoor Tank	55	500	..	2,200			
Buildings							
Original works	55	10,000	10,900	5,000			
Repairs	55	4,000	700	1,500	1,878	282	
Total,(d)		22,400	21,800	23,300	- 7,935	6,174	-3,820
Maintenance of Bathing Chats -							
Establishment		3,000	2,500	3,000	1,376	961	540.
Contingencies including provision of heating arrangements-	30	1,000	500	2,000			
Buildings -							
Original works	55	10,000	3,700	3,000	998	39	
Repairs	55	4,000	1,700	500	563	111	
Total (e)		18,000	8,400	8,500	- 1,939	1,511	540

A. GENERAL ACCOUNT – V. REMUNERATIVE ENTERPRISES.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation.	For Details vide Sub.	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53.	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 3 months)
1. Markets	33	2,40,800	1,36,600	2,44,400	1,79,244	1,86,463	98,305
2. Slaughter Houses	33	59,500	43,000	48,000	37,826	39,139	25,336
3. Pounds	33	37,100	12,300	13,000	10,619	10,778	6,170
4. Cart and Bus Stands.	34	19,000	21,200	30,500	21,774	14,913	2,591
5. Land Development	34	2,17,600	79,500	2,05,300	57,335	1,11,231	47,501
6. Contribution to Remunerative Enterprises Fund	60			1,55,200			
Total I.		5,74,000	3,42,600	6,96,400	3,06,798	3,68,524	1,79,903

EXPENDITURE

Detailed Heads of Appropriation.	For Details vide P.No.	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53.	Accounts 1952-53.	Accounts 1950-51.	Accounts 1949-50 (for 9 months)
(f) Distribution of Langarkhana -							
Money Doles and Clothing charges.		..	200	3,500	3,580	3,347	2,136
Staff for Vagrant Home.		..	..	..	86	405	315
Total (f)		..	200	3,500	3,666	3,752	2,451
(g) Reading Rooms and Libraries -							
Establishment		5,100	5,000	4,500	4,767	5,393	5,032
Contingencies		1,000	700	1,000	531	477	100
Contributions	48-4	28,500	18,100	23,000	16,923	17,610	9,024
Books and Library		2,000	..	1,000	..		
Subscription to Papers and Journals.		2,100	1,500	2,100	2,020	2,231	2,900
Total (g)		38,700	25,300	31,600	24,241	25,711	17,056
Total 13. Public Amenities		2,00,400	1,40,200	1,78,000	95,589	1,15,408	51,835

A. GENERAL ACCOUNT - V. REMUNERATIVE ENTERPRISES.
Summary by Minor Heads of Appropriation.

EXPENDITURE

Detailed Heads of Appropriation.	For Details vide Page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53.	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50. (for 9 months).
(b) Playgrounds -							
Establishment							
Contingencies							
Formation of Playgrounds.	55	10,000	12,300	10,000	5,934	8,519	1,338
Sports & Athletics		5,000	..	5,000	..		
Total (b)		15,000	12,300	15,000	5,934	8,519	1,338
(c) Maintenance of Orchestra, Radios etc.							
Orchestra Establishment		11,500	..	10,000	..		
Radio Establishment		1,300	1,000	3,100	1,020	1,171	980
Contingencies -							
Dress, Instruments etc.,		3,500	1,100	8,500	1,425	436	168
Music and Band at Parks		..	..	..	385		
Total (c)		16,300	2,100	21,600	2,830	1,607	1,148

Total (c)		16,300	2,100	21,600	-2,830	1,007	1,148
(d) Swimming Pool-(including Ulcer Tank) -							
Establishment		5,000	4,400	5,700	4,792	4,580	3,407
Competition		600	600	600	1,168		
Contingencies and other charges.	55	500	200.	500	97	1,312	413
Purchase of Turnstyle Machine		..	1,100	3,000	..		
Repairs to Pleasure Boats.	55	1,000	3,900	5,300	..		
Filter at Ulcer Tank	55	500	..	2,200			
Buildings -							
Original Works	55	10,000	10,900	5,000			
Repairs	55	4,000	700	1,500	1,878	282	
Total.(d)		22,400	21,800	23,300	7,935	6,174	3,820
(e) Maintenance of Bathing Chats -							
Establishment		3,000	2,500	3,000	1,376	887	540
Contingencies including provision of heating arrangements.	50	1,000	500	2,000			
Buildings -							
Original Works	55	10,000	3,700	3,000	598	391	
Repairs	55	4,000	1,700	500	563	133	
Total (e)		18,000	8,400	8,500	1,939	1,511	54

EXPENDITURE.

Detailed Heads of Appropriation.	For Details vide P.No	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53.	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50 (for 9 months).
(c) Burial & Burning Grounds -							
Establishment		14,500	11,300	13,700	10,643	10,222	7,597
Purchase of two hearses for carrying dead bodies				4,500	..	..	..
Opening a fuel depot at the Kalpally Cemetry.		1,000		..	..	..	..
Burial of Destitute persons		1,000	400	1,000	761	859	808
Total (c)		16,500	11,700	19,200	11,404	11,081	8,405
(d) Buildings -							
Acquisition of lands and Original Works	54	29,000	3,900	8,500	25,602	32,060	6,605
Repairs	54	1,500	200	500	280	91	824
Total (d)		30,500	4,100	9,000	25,882	32,151	7,429
Total 10 Births & Deaths		4,12,500	2,81,500	3,31,500	2,45,747	2,00,318	1,16,118

1. Fire Protection -							
Staff							
Contribution to Government							
Total 11. Fire Protection							
2. Rewards for destruction of deportation of Animals -							
(a) For Destruction of Dogs, Snakes.etc. Staff		2,700	1,400	1,500	614	1,335	914
Other charges		3,800	..	..	..	..	..
(b) For Deportation of Monkeys.		7,300	- 400	7,300	95	34	..
Total 12. Rewards for destruction of deportation of Animals.		13,800	1,800	8,800	709	1,369	914
13. Public Amenities -							
(a) Public Gardens & Parks							
Establishment		45,000	42,500	43,500	36,006	33,631	25,068
Purchase of Plants, Seeds, Manure, Pots, etc.	54	5,000	1,500	2,500	1,533	3,293	414
Tree Planting in Corporation area.	54	5,000	5,400	6,000			
Formation of Parks and Gardens.	54	34,000	20,200	22,000	11,505	31,210	
Total (a)		90,000	69,600	74,000	49,044	68,134	25,482

	30,000	... - - - ...	-	3,025	329	
10. Births and Deaths						
(a) Registration Charges -						
Establishment	13,100	13,800	13,100	9,373	15,314	9,908
Contingencies		...	100			
Total (a)	13,100	13,800	13,200	9,373	15,314	9,908
(b) Maternity and Child Welfare -						
Establishment	1,70,500	1,21,600	1,46,000	97,801	82,307	59,539
Contingencies	12,500	21,200	13,300	7,783	3,391	788
Rent & Buildings	7200					
Supplying Milk, Bread and Diet to the Poor at Maternity Homes and Milk Centres.	1,13,000	78,900	65,000	40,787	24,236	10,730
Opening of three new Milk Centres			20,000	..	..	..
Rewards for extra Labour cases.	200	...	200	..	..	..
Baby Show	1,000	1,299	1,000			
Purchase of Midwifery Articles, Medicines & Linen etc.	30,000	28,000	21,000	18,678	12,917	19,319
Family Planning Centre	8,000	1,000	..	..		
Maternity Homes at Ulsoor, Magadi Road and Seshadripur.	..	..	..	34,039	18,921	
Maternity Home at Thimmiah Road.	10,000		23,600	..		
Total (b)	3,52,400	2,51,900	2,90,100	1,99,088	1,41,772	90,376

EXPENDITURE

	For Details vide P.No.	Budget Estimate 1953-54.	Revised Estimate 1952-53.	Budget Estimate 1952-53.	Accounts 1951-52.	Accounts 1950-51.	Accounts 1949-50. (for 9 months).
Brought forward		14,27,600	13,57,900	13,60,200	12,73,613	11,27,325	7,83,381
k) Repairs to Carts							
Establishmen t		6,600	3,400	6,500	2,827	1,909	2,415
Other Charges	54	1,500	1,100	1,500	441	595	
l) Hire of Carts		2,900	..	2,900			
m) Store Establishment		4,900	4,600	4,700	3,642		
Total 8. Conservancy and Sanitation.		14,43,500	13,66,000	13,75,800	12,80,523	11,29,829	7,85,796
9. Breaching of Tanks -							
Kempambudhi Tank							
Quarry Ediyur Sarakki Tank.		30,000			3,025	329	
Quarry Pool Tank							
Improvements to Dharmambudhi Tank							
Total 9. Breaching of Tanks		30,000	...	...	3,025	329	
0. Births and Deaths -							
a) *Registration Charges*							
Establishment		13,100	13,800	13,100	9,373	15,314	9,908
Contingencies		...	...	100			

EXPENDITURE.

Detailed Heads of Appropriation	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50
7. Food Miltration -							
Establishment		12,100	11,800	11,300	9,527	8,339	6153
Chemicals and Apparatus		3,000	1,900	3,000	1,025	1 273	937
Contingencies		3,000	1,500	3,000	1,862	1,259	1020
Total 7. Food Multera-tion.		18,100	15,200	17,300	12,414	10,871	7420
8. Conservancy and Sanitation -							
(a) Establishment -							
Permanent staff							
Supervising Staff		1,54,000	1,48,100	1,45,100	1,12,221	1,10,328	6,82,164
Sweepers, Scavengers and Thotiea		9,95,900	9,42,000	9,08,000	8,74,964	8,00,766	
~~(b) Establishment~~							
Temporary staff-compost staff		15,700	11,000	15,500	...		
Total (a)		11,65,600	1,10,1000	10,68,600	9,87,185	9,11,094	6,82,164

(b) Establishment for Intensive clearing	13,200	58,000	39,000	55,800	31,032	22,510
Lease of land under compost	500					
(c) Cleaning of drains purchase of Drainage Accessories	6,000	4,000	6,000	4,747	3,726	2,729
(d) Purchase of Carts	...	...	...	...		
(e) Maintenance of Bullock	12,000	11,700	15,000	16,486	9,253	1,155
(f) Mobile Police Staff	8,600	7,400	8,600	8,241	7,484	4,716
(g) Provident fund for Sweepers	...	...	...	...		
(h) Maintenance of Lorries-						
Establishment	56,000	50,400	1,08,000	63,808	69,634	43,818
Purchase of oil, petrol etc.	90,000	87,000	65,000	1,02,609	81,350	22,787
Maintainance and Repairs	35,000	20,000	25,000		25,000	
Purchase of Lorries	...	...	...	...		
Total (h)	1,81,000	1,57,400	1,98,000	1,66,417	1,43,985	66,605
(i) Purchase of Dust Bins 64	10,000	000	10,000	15,688	5,987	818
(j) Purchase of Tools and Plant	20,000	17,400	15,000	18,260	14,124	2,085
Carried Over	14,27,600	13,67,900	13,60,000	12,73,613	11,27,325	7,83,381

Disinfection	14,000	13,200	14,000	16,041	11,050	6,862
Cynogassing	26,200	24,600	26,200	21,189	8,795	6,489
Disinfectants	20,000	18,000	18,000	18,505	18,555	6,561
Contingencies	1000	1120	1226	883	1009	326
Total (b)	1,29,200	1,84,400	1,08,300	93,479	71,224	54,426
(c) Malaria -						
Establishment	62,200	58,000	60,400	53,718	44,873	38,367
Disinfectants	30,000	23,500	20,000	14,408	12,594	6,058
Other items	2,500	700	2,500	91	101	9
Total (c)	94,700	82,200	82,900	68,217	57,568	44,434
(d) Propaganda -						
establishment	3,500	3,300	2,900	1,393	1,647	1,080
urchase of Propa ganda van	13,000	...	...	...		
ther charges	3,500	3,600	3,500	4,066	2,512	160
xhibition - Preparation of posters- urchase of films etc	5,000	2,200	5,000	960	804	...
Total (d)	25,000	9,100	11,400	6,409	4,963	1,240
Total 6. preve ntive medicines	2,08,100	2,09,800	2,46,100	2,03,008	1,59,162	1,00,707

EXPENDITURE

Detailed Heads of Appropriation.	For details vide page No.	Budget estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
(b) Infectious Diseases establishment		14,400	8,600	13,700	7,163	10,223	5,979
praying of D.D.T. in private houses Establishment		3,800		4,600	...	...	...
Purchase of Insecticides		4,600	1,300	...	...	..	(-) 207
Plague Vaccine Other items (including Telephone charges		3,500	4,000	3,500	1,387	1,806	1,103
City Sub-Health Office Rent, Telephone charges, Furniture, contingencies etc.,		1,000	2,000	2,000	...	..	..
Contribution to Isolation Hospital	47	40,700	11,600	25,300	28,231	19,786	7,313
Rat Destruction:-							
(i) Disinfection staff		14,000	13,200	14,000	16,041	11,050	6,862
Cynogassing		26,200	24,600	26,200	21,189	6,705	6,489
Disinfectants		20,000	18,000	18,000	18,555	18,555	6,561
Contingencies		1000	1100	1000	283	1009	326
Total (b)		1,29,200	1,84,400	1,03,300	93,479	71,224	34,426

EXPENDITURE.

Detailed Heads of Appropriation.	For details vide page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts. 1949-50 (for 9 months).
2. Medical Relief							
(a) Hospitals and Dispensaries.							
Medical staff.		43,100	40,600	42,500	38,687	38,060	32,580
Contingencies.		3,000	2,700	4,000	2,691	4,421	
Purchase of Medicines and Hospital necessaries.		25,000	28,800	22,000	24,465	28,569	37,107
Grants for Local Fund Hospitals and Dispensaries.	45	88,800	5,100	56,300	42,489	64,043	
Total (a).		1,59,900	76,700	1,24,800	1,08,332	1,35,093	69,687
(b) Corporation Dispensary -							
Medical Staff.		3,100	1,400	3,900	2,219	2,730	
Mobile Dispensary Staff.		5,800	2,800	4,500	...	..	

Medical Staff.	3,100	1,400	3,900	2,219	2,730	...
obile Dispensary Staff.	5,800	2,800	4,500	...	.	...
obile Van.	...	. .	...	18,832	...	...
Purchase of Medicines and other necessaries.	8,000	8,000	8,000	2,206	...	...
Petrol, Spare Parts etc.	2,500	1,200	2,500	...	.	...
Contingencies.	600	400	600	..	1,786	...
Total (b)	20,000	13,800	19,500	23,257	4,516	...
(c) Ayurvedic Dispensaries.						
Establishment.	4,300	4,100	4,200	3,917	3,700	3,027
Medicines.	3,000	3,300	2,500	1,431	1,532	1,507
Contingencies.	300	300	300	216	147	111
Total (c)	7,600	7,700	7,000	5,564	5,379	4,645
(d) Unani Dispensary Establishment.	5,000	4,900	4,800	4,293	4,219	3,349
Medicines.	2,500	2,300	2,500	2,044	2,013	1,372
Contingencies.	300	300	300	234	97	142
Total (d)	7,800	7,500	7,600	6,571	6,329	4,863
Total 2. Medical Relief.	1,95,300	1,05,700	1,58,900	1,43,724	1,51,317	79,195

(i) Establishment.	4,900	4,600	4,600	4,565	762	485
(ii) Purchase of petrol, oil etc.	5,500	3,300	5,500	4,502	...	...
Total 4. Maintenance of Ambulance Vans.	10,400	7,900	10,100	9,067	762	485
5. Buildings -						
(i) Original Works.	1,24,300	69,300	1,03,000	66,617	1,19,287	40,873
(ii) Repairs.	25,000	26,000	25,000	28,286	11,071	6,921
Total. 5 Buildings.	1,49,300	95,300	1,28,000	91,903	1,30,358	47,794
6. Preventive Medicines -						
(i) Epidemic and Endemic Diseases.	...	...	...	...	...	...
(a) Small Pox -						
Establishment.	20,200	19,600	19,700	11,981	13,482	10,073
Contingencies.	1,000	650	650	76	209	353
Contribution to Government towards supply of Lymph.	15,000	1,950	10,150	6,023		
Other Vaccine.	12,000	11,100	12,000	16,551	10,492	9,636
Inoculation charges.	1,000	800	1,000	1,167	...	...
Health Camp Authmen Staff.	...	...	...	...	..824	.495
Total (a).	49,200	34,100	43,500	35,803	25,107	20,601

EXPENDITURE.

Detailed Heads of Appropriation.	For details vide page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months).
3. Contribution to Hospitals and Dispensaries etc.		...	...	...	...	...	4,900
(i) Tuberculosis Sanatorium.		...	...	...	...	...	6,000
(ii) Donation to the Golden Jubilee Fund of the Victoria Hospital.		...	...	50,000	50,000	...	...
Presentation of Van to Dr. Modi.		...	17,500	...	...	...	...
(iii) Veterinary Hospital.		800	100	500	400	800	...
(iv) Other Institutions.	46	41,600	35,000	41,000	28,632	33,654	9,325
Total 3. Contributions.		42,400	52,600	91,500	79,032	34,454	15,325
4. Maintenance of Ambulance Vans—							
(i) Establishment.		4,900	4,600	4,600	4,565	762	485
(ii) Purchase of petrol, oil etc.		5,500	3,300	5,500	4,502	...	...

EXPENDITURE.

A. General Account - IV, Public Health.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation.	For details vide page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53.	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months).
1. Superintendence.	24	70,700	67,200	63,000	48,137	39,923	30,028
2. Medical Relief.	25	1,95,300	1,05,700	1,58,900	1,43,724	1,51,317	79,195
3. Contribution to Hospitals and Dispensaries etc.	26	42,400	52,000	91,400	79,032	34,454	15,325
4. Maintenance of Ambulance Vans.	26	10,400	7,900	10,100	9,067	762	465
5. Buildings.	26	1,40,500	95,700	1,28,600	91,903	1,30,338	47,794
6. Preventive Medicines	27	2,98,100	2,09,900	2,46,100	2,03,908	1,59,162	1,00,707
7. Food Adulteration.	28	18,100	15,200	17,300	12,414	10,871	7,420
8. Conservancy and Sanitation.	23	14,43,500	13,66,000	13,75,800	12,80,523	11,29,829	7,85,796
9. Breaching and Improvement of Tanks.	29	30,000	...	...	3,025	329	...
10. Births and Deaths.	29-30	4,12,500	2,81,500	3,31,500	2,45,747	2,00,318	1,16,118

10. Births and Deaths.	29-30	4,12,500	2,81,500	3,31,800	2,45,747	2,00,318	1,15,118
11. Fire Protection.		...	...	...	...	...	...
12. Rewards for destruction or deportation of animals.	30	13,000	1,000	3,000	709	1,369	911
13. Public Amenities.	30-32	2,00,400	1,40,200	1,78,000	95,589	1,15,403	51,835
TOTAL IV.		20,84,700	23,43,200	25,09,000	22,13,798	19,74,100	12,36,417

Detailed Account - IV. Public Health. 1. Superintendence, 2. Medical Relief. 3. Contributions to Hospitals and Dispensaries etc. 4. Maintenance of Ambulance Vans. 5. Buildings. 6. Preventive Medicines. 7. Food Adulteration. 8. Conservancy and sanitation. 9. Breeding of Tanks. 10. Births and Deaths. 11. Fire Protection. 12. Rewards for Destruction or Deportation of Animals and 13. Public Amenities.

Detailed Heads of Appropriation.	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1953-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50. (for 9 months)
1. SUPERINTENDENCE.-							
Salaries.		20,100	13,400	14,400	13,299	13,539	14,528
Establishment		46,600	49,000	47,600	31,909	24,236	15,511
Travelling allowance.		1,000	500	1,000	36	46	...
Contingencies.		1,500	2,000	1,500	2,022	1,151	739
Furniture		2,500	2,300	2,500	991	951	...
		70,700	67,200	63,000	48,157	39,923	30,838

Mixer, Meat-Master, etc.	52	0,000	10,700	93,500	14,600		
Total 7. Purchase and Maintenance of Lorries.		1,13,200	74,900	1,62,000	72,775	69,796	49,215
10. Tools and Plants -							
(a) Establishment.		15,000	9,000	14,900	3,330	8,066	
(b) Stores Accessories.	53	12,300	4,000	13,500	3,775	3,193	12,324
(c) Decoration articles.	53	3,000	600	3,000	1,061	408	
Total 10. Tools and Plant.		36,500	14,300	35,400	8,175	11,666	12,324

EXPENDITURE.

Detailed Heads of Appropriation.	For details vide page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months).
5. BUILDINGS -							
(a) Original Works.	52	9,500	3,000	15,000	3,011	10,329	3,693
(b) Repairs.	52	5,000	2,500	6,000	2,022	1,978	300
Total 5. Buildings.		24,500	5,500	21,000	5,033	12,307	4,058
7. Purchase and Maintenance of Lorries -							
Establishment.		33,000	27,000	28,500	28,775	23,511	
Petrol and other charges.	52	50,200	37,200	40,000	29,400	29,81[illegible]	49,215
Purchase of Car by the Commissioner						1647.	
Shell Concrete Mixer, Heat-Master, etc.	52	20,000	10,700	93,500	14,600	...	

EXPENDITURE.

Detailed Heads of Appropriation	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months
2. ROADS.							
Other Roads -							
(a) Original Works -	51	3,08,000	3,96,000	3,79,000	3,25,151	1,62,370	3,83,682
(b) Repairs and Maintenance.							
Establishment -							
Permanent	51	1,57,000	1,42,200	1,55,000	1,26,668	99,657	56,84
Temporary			...	...	...	13,174	
Works and other charges	51	3,89,000	2,98,000	2,50,000	2,86,654	3,18,085	3,35,536
Total (b)		5,46,000	4,40,200	4,05,000	4,12,322	4,30,986	4,92,536
(c) Military Roads	51	25,000	25,000	25,000	7,495	17,986	24,924
Total 2 Road		9.63,000	8,51,200	8,09,000	7,44,968	6,11,832	8,60,908

Establishment	10,600	12,100	17,900	17,495	18761	15,816
Contingencies	100	100	100	25	186	
Other items	...	...	...	...	...	...
Total 3. Toll	10,700	12,200	17,900	17,520	18,947	15,816
PUBLIC CONVEYANCE						
Establishment	18,600	14,900	15,800	14,311	15,292	6,013
Driver's Passes	100	100	100	56	26	.
Painting Numbers on Carriages	300	200	300	100	141	22
Cycle Bridges	3,500	3,500	3,500	3,794	1,563	4,204
Contribution to Police department for working the Hackr / Car Inspectors	14,000	11,200	11,000	8,297	22,825	...
Caution Boards - 51 Traffix Umbrellas	3,000	3,000	5,000	4,474	1,814	...
Street Sign Boards 52	3,000	1,300	1,500	487	1,104	...
Other items	1,500	1,800	2,000	494	1,135	443
Total 4. Public Conveyance.	43,900	35,000	42,200	31,513	43,905	10,682

9. Acquisition		..	..			2,865	2,865
10. Tools and Plant	23	36,500	~~1,43,00~~ 14300	36,400	8,175	11,655	12,324
Total III		16,06,000	12,51,200	17,77,900	11,81,413	9,78,671	10,42,73

Detailed Account - III. COMMUNICATIONS - 1. ENGINEERING ESTABLISHMENT, 2, ROAD, 3. TOLLS, 4. PUBLIC CONVEYANCE, 5 BUILDINGS, 7 PURCHASE AND MAINTENANCE OF LORRIES, AND 10 TOOLS AND PLANT

Detailed Heads of Appropriation	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months only)
1. ENGINEERING ESTABLISHMENT-							
Salaries		40,000	32,000	30,000	30,033	29,739	17,930
Executive Establishment		1,03,000	95,000	1,19,000	78,904	53,145	52,120
Office Establishment		39,400	40,100	38,400	38,691	40,467	
Travelling Allowances		500	100	500			
Contingencies		1,500	2,000	1,000	2,211	1,175	1,042
Furniture		2,000	1,600	1,500	195		5,275
Drawing instruments		1,500	500	1,500	155		
Clock Winding Charges		3,000	600	1,500	480	582	360
Total 1. Engineering Establishment.		1,90,900	1,71,900	1,93,400	1,50,669	1,25,108	76,727

E X P E N D I T U R E

A. GENERAL ACCOUNT - III. COMMUNICATIONS

Summary by inor Heads of Appropriation

inor Heads of Appropriation	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Account 1949-50 (for 9 months)
1. Engineering Establishment		1,90,900	1,71,900	1,93,400	1,50,669	1,25,108	76,727 ~~76,272~~
2. Roads	22	9,63,000	8,51,200	8,09,000	7,44,968	6,11,832	8,60,908
3 Tolls	22	10,700	12,200	17,900	17,520	18,947	15,516
4 Public Conveyance	22	43,900	25,000	42,200	31,513	43,905	10,682
5. Buildings	23	24,500	5,500	21,000	5,033	12,307 ~~21,000~~	4,058 ~~5,088~~
6 Bridges, Culverts and Causeways	52	46,500	34,100	1,79,000	16,759	2,107	59
7. Purchase and Maintenance of Lorries	23	1,13,200	74,900	1,62,000	72,775	69,796	49,215
8. Layouts	52	1,71,800	52,100	3,17,000	1,34,001	79,986	10,378
9. Acquisition						3,023	2,865
10. Tools and Plant	23	36,500	~~1,43,00~~ 14,300	36,400	8,175	11,655	12,324

EXPENDITURE.

Detailed Heads of Appropriation.	For details vide page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months).
Brought forward.		2,48,400	1,98,100	2,36,700	1,68,530	1,52,247	1,99,519
(c) Medical Inspection of Schools.-							
Establishment.		3,500	1,400	1,200	1,089	1,080	2,003
Contingencies		100	...	100	...	20	
Total.(c)		3,600	1,400	1,300	1,089	1,100	2,003
(d) Deaf and Dumb School.-							
Establishment.		1,500	4,800	4,300	4,830	6,908	3,063
Contingencies.			100	200	40		
Total (d)		1,500	4,900	4,500	4,870	6,908	3,063
(e) Contribution to Deputy Inspector of Schools for Supervision, etc.							
(f) Uniform to Scouters.							

(f) Uniform to [illegible]		500	500	500		500	500
Total C. Public Instruction.		2,54,000	2,04,900	2,44,000	1,74,439	1,60,755	2,05,877
5. BUILDINGS -							
Original Works -							
(i) High Schools.	50	13,700	13,700	15,200		105	...
(ii) Higher Elementary Schools.	50	22,000	1,900	15,300	3,583	3,602	4,495
Total.		35,700	17,600	30,700	38,021	8,307	4,495
Repairs. -							
(i) High Schools.	50	1,600	1,100	1,000	222	417	
(ii) Higher Elementary Schools.	50	3,400	4,000	4,000	2,303	2,039	1,741
Total.		5,000	5,100	5,000	2,525	2,456	1,741
Total 5. Buildings.		40,700	22,700	35,700	40,546	10,763	6,236

Total (a)	1,28,400	91,200	1,21,700	82,705	76,662	57,948
(b) Higher Elementary Schools. -						
Staff and Establishment	1,06,500	1,04,200	98,200	63,874	71,177	1,38,706
Contingencies.	800	800	1,700	812	744	1,622
Sports and Library.						
Carts for Girls' School.						1,938
Furniture	4,900	...	4,000	1,139	1,019	306
School gardens.	300	300	650			
Text Books and reference books.	1,000	300	2,300		2,683	
Other teaching aids	1,000	...	1,150			
Distribution of Books to poor children.						
Sports Equipment. Athletics, Games, Scouting and Girl Guides.	3,000	500	2,000			
Manual training sections equipment.	2,500	800	5,000			
Total (b)	1,20,000	1,06,900	1,15,000	85,835	75,603	1,41,571
Carried over	2,48,400	1,98,100	2,36,700	1,68,530	1,52,247	1,99,519

EXPENDITURE.

Detailed Account - II. EDUCATION - 1. PUBLIC INSTRUCTION AND 5. BUILDINGS.

Detailed Heads of Appropriation.	For details vide page No.	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53.	Accounts 1951-52	Accounts 1950-51.	Accounts 1949-50 (for 9 months).
1. PUBLIC INSTITUTIONS.							
(a) High Schools -							
Staff and Establishment.		98,300	84,800	90,200	70,421	59,962	...
Travelling allowance.		100	100	200			
Building Rent.		500	500	3,600			
Equipment charges -							
Furniture.		12,500	100	8,600	12,284	16,682	57,948
Apparatus		6,000	3,200	5,500			
Books and Maps.		3,800	200	2,600			
Contingencies Printing, etc.		4,200	2,200	3,500			
Sports Equipment, athletics, Games, Scouting and Girl Guides.		3,000	1000	7,500	...	...	...
Total (a)		1,28,400	91,200	1,21,700	82,705	76,644	57,948
(b) Higher elementary Schools. -							

EXPENDITURE

Detailed Head of Appropriation	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
3. PENSIONS AND GRATUITIES -						
(a) Pensions (b) Gratuities	1,01,000	97,200	95,000	83,439	42,993 2,194	46,346
(c) Leave and Pensionary Contribution.					2,000	...
Total 3 Pensions and Gratuities	1,01,000	97,200	95,000	83,439	47,187	46,346

Minor Heads of Appropriation.	For details vide page No	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53 -	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50. (for 9 months
1. Public Instruction.	20	2,54,000	2,04,900	2,43,000	1,74,489	1,60,750	2,05877
2. Grants-in-aid.	44	38,200	23,000	39,000	21,850	17,607	22,464
3. Stipends and Scholarships	43	7,700	300	4,700	3,310	4,903	793
4. Deputation of teachers to undergo training.		1,000	500	2,500	.	..	...
5. Buildings	20	40,700	22,700	35,700	40,546	10,763	6,236
TOTAL II		3,41,600	2,51,400	3,24,900	2,40,195	1,94,023	2,35,370

Receipt Stamps	3,000	1,300	3,000	2,858	3,916	1,515
Furniture.	3,000	800	1,000	470		
Painting door numbers	2,000	100	500	58	19,020	95
Contingencies.	1,000	1,000	1,000	2,032	1,174	752
Total (1)	1,64,600	1,75,000	1,48,500	1,37,143	1,39,488	89,140
Octroi Section -						
Salaries						
Office Establishment	18,000	20,500	17,700	22,369	55,708	57,565
Executive Staff.	1,12,000	1,09,600	1,01,000	92,441	89,942	
Receipt Stamps	200	100	200	100	113	...
Rewards to staff and informants for detecting cases.	4,000	..	4,000	325	2,566	1,249
Contingencies including Furniture	2,500	1,700	1,500	2,677	2,637	930
Total (ii)	1,36,700	1,31,900	1,24,400	1,18,312	1,30,966	59,744
Total 2. Assessment and Collection.	3,01,300	3,06,900	2,72,900	2,55,455	2,70,454	1,48,884

EXPENDITURE

Detailed Heads of Appropriation	For details page No	Budget Estimates 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months).
Brought forward		2,93,400	2,50,600	2,78,300	1,92,698	2,45,286	1,69,235
Cost of Adrema and Roto-printing machines		55,000					
BUILDINGS. -							
Original works.	50	10,000	13,700	45,000	14,464	20,715	1,226
Repairs.	50	7,000	7,700	6,000	10,031	13,599	1,592
Total - Buildings.		17,000	21,400	51,000	24,495	34,314	2,818
TOTAL 1. GENERAL.		3,65,400	2,72,000	3,29,300	2,17,193	2,79,600	1,72,053
2. ASSESSMENT AND COLLECTION -							
(i) Revenue Section -							
Salaries.		5,800	5,000	5,300			
Office Establishment		71,500	83,300	57,400	59,192	54,345	86,778
Executive Staff		78,000	83,400	80,000	72,422	61,033	
Travelling allowance		300	100	300	111		
Receipt Stamps.		3,000	1,300	3,000	2,858	3,916	1,515
Furniture.		3,000	800	1,000	470		
Painting door numbers.		2,000	100	500	58	19,020	
Contingencies		1,000	1,000	1,000	2,032	1,174	752

EXPENDITURE

A. GENERAL ACCOUNT -I MANAGEMENT.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation.	For details vide page No	Budget Estimate 1953-54.	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51.	Accounts 1949-50. (for 9 months
1. General.	16	3,65,400	2,72,000	3,29,300	2,17,193	2,79,600	1,72,053
2. Assessment and Collection.	17	3,01,300	3,06,900	2,72,900	2,53,455	2,70,456	1,48,884
3 Pensions and Gratuities	18	1,01,000	98,200	95,000	83439	47187	46,346
4 Bonus Provident Fund.		6,000	3,700	8,000	5,542	5,527	8,784
5 Audit charges.		40,000	19,100	25,000	4,817		3,000
Total 1.		8,13,700	6,98,900	7,30,200	5,66,446	6,02,768	3,79,067

Detailed Account - I. MANAGEMENT -1. GENERAL, 2. ASSESSMENT AND COLLECTION AND 3. PENSIONS AND GRATUITIES

Detailed Heads of Appropriation.	For details vide page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts. 1950-51	Accounts. 1949-50 (for 9 months)

GENERAL -						
Salaries	16,800	15,000	16,800	16,800	15,501	8,997
Establishment	90,900	89,000	83,500	73,855	1,03,821	91,455
Travelling Allowance.	1,000	100	1,000	159	77	440
Contingencies	10,300	12,000	8,000	10,126	6,901	3,261
Stationery	15,000	16,000	15,000	14,569	22,332	11,578
Printing	30,000	39,100	25,000	40,020	40,219	15,200
Advertisement Charges	6,000	11,000	3,000	8,516	15,618	9,152
Fortnightly Magazine			16,800			
Clothing charges	35,000	35,000	22,000	7,060	25,762	15,476
Badges and Liveries	3,000					
Furniture	2,000	~~2,000~~ 1700	2,000	2,052	2,631	
For Mayral Chain and Mace		~~4,500~~ 4300		730		
Sumptuary allowance to Mayr	3,000	1,400	3,000	893		
Maintence of Van Petrol charges etc	3,500	2,400	3,500			
Law Charges-Establishment.	9,900	11,200	9,200	8,086	4,590	10,150
Other Charges	8,000	6,000	11,500	3,346	3,110	
Lunch charges	6,000	6,400	5,000	6,486	4,764	3,526
Court Establishment	9,000		9,000	.		.
Van, Peon charges, etc for Magistrate	21,000		21,000			
Van for carrying Corporation Members	23,000		23,000		..	.
Carried over	2,93,400	2,50,600	2,78,300	1,92,698	2,45,286	1,69,235

DETAILED ANNUAL ESTIMATES

OF

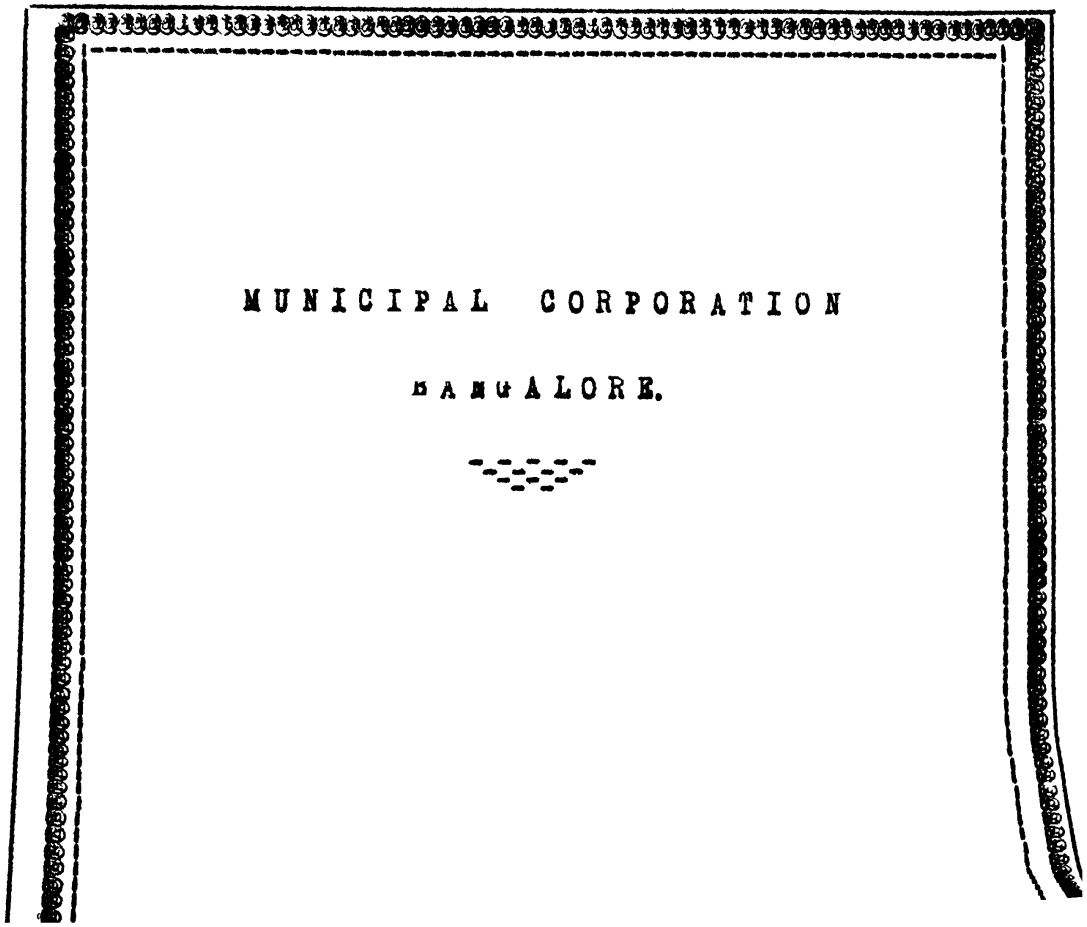
EXPENDITURE

FOR THE YEAR

1953 - 1954.

MUNICIPAL CORPORATION

BANGALORE.



REVENUE

Detailed Heads	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
POUNDS -						
(a) Impounding fees	3,500	3,200	3,500	[illegible],736	2,912	2,886
(b) Recovery of feeding charges	1,600	1,800	1,600	1,530	1,368	963
Total 4. Pounds	5,100	5,000	5,100	4,316	4,280	3,849
5. LAND DEVELOPMENT -						
(a) Rent of lands and Buildings other than Markets	1,20,000	1,15,000	1,17,500	1,20,960	94445	61277
(b) Rent from Settlement Account	92,000	79,700	1,80,000	71,309	70,282	49,541
(c) Sale proceeds of lands and produce of lands -						
(i) Sale of marginal lands	15,000	6,500	8,000	15,670	6,206	16,387
(ii) Lease of Foreshore catchment lands	27,500	30,100	28,000	24,350	23,045	...
(iii) Lease of Pasture Lands	3,000	2,500	5,000	4,514	4,239	7,445

(iii) Lease of Pasture Lands	3,000	2,500	5,000	4,514	4,309	7,445
(iv) Sale of trees	2,500	2,600	2,500	2,363	3,648	5,158
(v) Sale of produce of trees (Amarayi)	2,500	1,300	3,000	1,431	676	2,845
(vi) Assessment on Kandayam lands	8,300	...	6,400	...	...	...
(vii) Other receipts	100	100	100	7	107	...
Total (c)	58,900	43,100	53,000	48,340	43,871	31,795
(d) Building License fees	17,000	17,000	15,000	10,936	5,493	4,401
Total 5. Land Development	2,57,900	2,54,800	2,85,500	2,51,935	2,14,161	1,47,014
Deduct - Refunds	6,000	3,200	1,000	...	...	...
Total	2,81,900	2,51,600	2,84,500	...	...	...

B. LIGHTING ACCOUNT
Summary by Minor Heads

Detailed Heads	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 mon
1. Lighting Tax	2,38,900	2,00,300	2,29,700	1,68,850	1,59,853	1,00,818
2. Contribution from Military Department	3,900	3,900	3,900	7,758	...	3,879
Total B. Lighting Accounts	2,42,800	2,04,200	2,33,600	1,76,608	1,59,853	1,04,697
Deduct - Refunds	...	...	...	...	...	...

(ii) Water Tax on Government buildings	1,14,700	...	17,700	[illegible]	2,263	4,83,329
Tax on Government Buildings	1,00,000	...	1,00,000	...	...	...
(iii) Collection of excess water charges	4,87,000	6,49,000	6,74,800	3,78,040	4,77,201	7,12,400
(iv) Charges for water supply to the Military	1,00,000	78,000	1,00,000	1,04,111	1,12,205	63,767
(v) Charges for supplying water from the Ulsoor Tank to the Railway	15,000	16,000	15,000	11,946	17,629	11,333
(vi) Plumbers' License fees	900	900	600	730	738	466
(vii) Fines, Penalties etc.	400	100	100	...	...	77
(viii) Other Receipts	100	700	600	755	777	368
(ix) Subvention paid by Government towards loss of income from raising the minimum of free allowance of water 3000 to 4000 gallons per month	...	...	30,000	...	...	...
Total 1. Water Supply	21,18,200	17,41,600	19,66,000	13,00,170	13,91,129	7,76,780
Deduct - Refunds	100	100	500			
Total	21,18,100	17,41,500	19,65,500	13,00,170		
3. DRAINAGE -						
(i) Sale of sewage water	12.000	6,000	25,000	13,264	13,056	12,871
(ii) Contribution from the Military Department	8,600	...	2,500	57,756	...	...
(iii) Sewage Farm receipt	6,500	6,400	...	...	...	...
Total Drainage	24,000	12,400	27,500	71,020	13,056	12,871

REVENUE

C. WATER SUPPLY AND DRAINAGE ACCOUNT

Summary by Minor Heads

Minor Heads	For details vide P. No.	Budget Estimate	Revised Estimate	Budget Estimate	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1. Water Supply	14	21,18,100	17,41,600	19,65,600	13,00,170	13,91,129	7,76,780
2. Meters		37,400	45,000	45,000	37,006	23,148	13,402
3. Drainage	14	34,000	12,400	27,800	71,020	13,054	12,971
Total C. Water Supply and Drainage		21,79,500	17,98,000	20,38,000	14,08,191	14,27,333	8,03,113

Detailed Account - WATER SUPPLY AND 3. DRAINAGE

Detailed Head	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
1. WATER SUPPLY						
(i) Water Tax on private buildings	13,00,100	9,96,000	11,27,200	8,03,028	7,80,260	4,83,329
(ii) Water Tax on Government buildings	1,14,700	...	17,700		2,263	
Tax on Government Buildings	1,00,000	...	1,00,000	...	...	...
(iii) Collection of excess water charges	4,87,000	6,49,000	5,74,800	3,78,040	4,77,201	2,12,450
(iv) Charges for [illegible] supply						

R E V E N U E

A. General Account. - V. REMUNERATIVE ENTERPRISES

Summary by Minor Heads

Minor Heads	For details vide P.No.	Budget Estimate 1963-64	Revised Estimate 1962-63	Budget Estimate 1962-63	Accounts 1961-62	Accounts 1960-61	Accounts 1960-60 (for 9 months)
1. Markets	12	4,00,200	3,18,400	3,87,400	3,29,[illegible]19	2,87,099	1,74,322
2. Slaughter Houses	12	74,900	69,600	66,800	70,871	67,365	44,855
3. Cart Stand Fees		8,700	6,700	9,400	3,927	9,342	2,026
4. Pounds	13	5,100	5,000	5,100	4,316	4,280	3,949
5. Land Development	13	2,81,900	2,81,600	2,84,500	2,81,033	2,14,191	1,47,014
Total V		8,69,700	6,81,200	7,53,200	6,60,668	5,82,177	3,78,066

Detailed Account - V. REMUNERATIVE ENTERPRISES - 1. MARKETS, 2. SLAUGHTER HOUSES, 4. POUNDS AND 5. LAND DEVELOPMENT

Detailed Heads	Budget Estimate 1963-64	Revised Estimate 1962-63	Budget Estimate 1962-63	Accounts 1961-62	Accounts 1960-61	Accounts 1960-60 (for 9 months)
1. MARKETS -						

(a) Market Fees and Ground Rent	1,20,000	65,000	60,000	54,183	62,016	41,400
(b) Rents from Shops and Stalls	3,50,000	2,30,000	3,00,000	2,46,902	1,99,531	1,18,457
(c) Cycle Stand Fees	9,200	6,000	8,000	6,625	6,513	4,468
(d) Market Show	2,000	1,300	2,500	1,800	2,307	264
(e) Recovery of Lighting Charges	18,000	16,100	16,900	19,760	15,672	9,794
Total 1. Markets	4.99.200	3.18.400	3.87.400	3,29,419	2,87,099	1,74,322
SLAUGHTER HOUSES						
(a) Fees (including Gate-fees and Pig Slaughter House (fees)	67,000	61,200	59,200	61,627	57,333	38,169
(b) Sale of Blood	5,100	3,000	2,600	2,101	2,424	300
(c) Chakna Stalls - other receipts	200	200	...	2,308	2,544	2,200
(d) Fire of Beef Lans	2,500	5,100	5,000	4,785	5,054	4,186
Total 2. Slaughter Houses	74,200	69,500	66,800	70,871	67,355	44,855

	40,000	28,200	40,000	2,233	[illegible]	2,487
(?) [illegible] Rents	700	900	500	20,[illegible]	[illegible]	22,015
(f) [illegible] fees	6,000	4,300	6,000	[illegible]	108	420
				5,[illegible]7	3,177	4,[illegible]
Total (c)	1,6[illegible],000	68,400	1,6[illegible],200	[illegible]	4[illegible],170	[illegible],771
Total (ii)	7,[illegible],000	[illegible]	7,[illegible],000	4,7[illegible]	[illegible]	[illegible],[illegible]1,1[illegible]1
(iii) [illegible] -						
(1) [illegible] Extracts from [illegible]	750	800	1,000	[illegible]	1,018	607
( ) [illegible] and [illegible] Grounds	400	500	400	441	3[illegible]	3[illegible]
(3) [illegible] Grants	...	....	...	...	...	5[illegible],[illegible]
Total (iii)	1,800	1,300	1,400	1,4[illegible]	1,373	[illegible]
[T]otal [illegible] Medicines	7,[illegible],000	[illegible],17,500	7,[illegible],000	...	...	...
De[illegible] - [illegible] funds	1,000	1,000	1,[illegible]	...	...	...
[T]otal	7,27,000	[illegible]	7,[illegible]	[illegible]	[illegible]	[illegible]
[illegible] -						
(i) [illegible] Collections	4,500	3,700	4,500	4,014	3,703	2,200
(ii) [illegible] Pool Cycle [illegible] fees	100	100	100	...	10	130
(iii) [illegible] Fees	2,000	1,000	1,000	1,1[illegible]7	1,000	721
(iv) [illegible] and other [illegible]	100	100	100	...	3[illegible]	...
(v) [illegible] receipts	...	...	6,000	[illegible]	...	...
(vi) [illegible] Fees	100	100	500	...	...	...
[T]otal [illegible] Amenities	6,800	5,000	11,700	5,1[illegible]1	4,000	3,[illegible]1

REVENUE

Detailed Heads	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
Brought Forward	15,000	4,000	35,400	14,369	12,143	13,898
(b) Conservancy						
(1) Sale of Manure, Night Soil, Street Refuse etc.	94,100	60,000	70,000	60,965	40,044	25,135
(2) Sanitary Cess (including Scavenging and Latrine rates	1,92,900	3,82,800	4,50,800	3,26,965	3,17,069	2,00,176
(3) Conservancy fees	12,000	9,500	12,000	12,622	10267	8527
(4) Dhoby Ghat fees	2,000	1,000	1,160	1,040	1,645	425
(5) Fines	100	100	40	...	5	259
Total (b)	6,01,100	4,53,400	5,43,000	4,01,612	369030	234522
(c) License Fees -						
(1) Dangerous and Offensive trades	37,500	32,800	37,500	26,402	22,097	22,008
Arrears	78,700	...	78,700	...		
(2) Soda Factories	3,000	2,200	3,500	2,333	1,938	2,487
(3) Hotels and Restaurants	40,000	28,200	40,000	28,326	21,395	23,045
(4) Fishery Rents	700	900	500	202	168	423
(5) Other Sources	6,000	4,300	6,000	5,397	3,572	4,203
Total (c)	1,65,900	63,400	1,66,200	62,865	49,170	52,771

R E V E N U E

A. General Account - IV. PUBLIC HEALTH

Summary by Minor Heads

Minor Heads	For details vide P. No	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
1. Medical Relief	10	2,000	1,900	4,800	4,376	4,167	2,840
2. Preventive Medicines	10-11	7,87,000	5,26,500	7,49,300	4,80,252	4,31,716	4,02,378
3. Public Amenities	11	6,800	5,000	11,700	5,151	4,909	3,351
Total IV		7,95,800	5,33,400	7,65,800	4,89,779	4,40,792	4,08,569

Detailed Account - IV. PUBLIC HEALTH - 1. MEDICAL RELIEF, 2. PREVENTIVE MEDICINES AND 3. PUBLIC AMENITIES

Detailed Heads	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
1. MEDICAL RELIEF						
(a) Hire of Ambulance Car	2,000	1,900	4,000	2,820	3,583	2,645
(b) Contribution from Government	...	...	800	1,556	584	195
Total 1. Medical Relief	2,000	1,900	4,800	4,376	4,167	2,840

	2,000	1,900	4,800	4,376	4,167	2,840
PREVENTIVE MEDICINES						
.) Epidemic and Endemic diseases	...	...	...	...	...	
a) Vaccination-fees and Anti-rabic treatment fees	100	100	100	...	...	165
b) Government Grant	...	...	...	...	...	46,000
c) Otner receipts	100	100	100	...	...	...
) Spraying of D.D.T. in private houses	4,600	200	4,600	...	...	...
Total (i)	300	400	4,800	...	...	46,165
ii) Sanitation						
a) Food Adulteration						
(1) Fees for Analysis etc. and fines	15,000	4,000	35,400	14,369	12,143	13,898
(2) Receipts from seizure of articles	...	...	...	...	...	...
Total(a)	15,000	4,000	35,400	14,369	12,143	13,898
Carried over	15,000	4,000	35,400	14369	12,143	13,898

Total (6)	7,09,300	2,72,200	5,94,200	1,86,302	3,08,269	2,06,783
(7) Other Receipts (including Road cutting charges)	10,000	10,000	6,000	8,247	5,986	4,524
Total 1. Roads	9,64,400	5,14,500	8,20,200	4,08,459	5,12,762	4,15,967
Deduct Refunds	500	300	500			
Total	9,63,900	5,14,200	8,19,700			
2. TOOLS, PLANT AND STORES -						
(1) Rent of Tools and Plant	100	100	100	26	50	124
(2) Sale proceeds of Tools and plant and unserviceable articles	15,000	[illegible]	15,000	10,933	8,124	2,478
(3) Hire of Decorative Flags etc., articles	2,000		10,000	475	1,328	1,240
(4) Hire of Steam Road Roller including Engine Driver's pay	1,000	1,300	1,000	1,080	1,098	45
(5) Recoveries on account of services rendered to private individuals	7,500	4,600	7,500	2,788	[illegible]	...
(6) Storage Fees	300	300	200	114	1,932	914
Total 2. Tools, Plant and Stores	25,900	9,600	33,800	15,416	13,355	4,801

Detailed Heads	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
4) Composition fees	7,000	7,500	10,000	6,875	4,391	3,338
5) Fines	6,000	5,200	10,000	6,343	17,931	10,021
6) Government Grants and contributions -						
(a) Motor Vehicle Tax (Service Tax)	5,09,200	1,55,100	3,55,000	1,55,150	1,97,463	1,59,934
(b) Mileage Cess	30,900	...	18,300	1,321	7,680	...
(c) Loss on Vehicle Tax	19,800	19,800	19,800	19,856	19,856	10,512
(d) Loss on Toll Revenue	10,000	10,000	10,000	9,975	9,975	4,462
(e) Maintenance of Military Roads	25,000	57,300	76,700	...	73,205	...
(f) Maintenance of Trunk Roads	84,400	...	69,400	...	...	20,625
(g) City Improvement Works	30,000	30,000	45,000	...	...	11,250
Total (6)	7,09,300	2,72,200	5,94,200	1,86,302	3,08,269	2,06,783
7) Other Receipts (including Road-cutting charges)	10,000	10,000	6,000	8,247	5,986	4,524
Total 1. Roads	9,64,400	5,14,500	8,20,200	4,08,459	5,12,762	4,15,96

REVENUE

GENERAL ACCOUNT - III. COMMUNICATIONS

Summary by Minor Heads :-

Minor Heads	For details vide P. No	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
1. Roads	8 - 9	9,63,900	5,14,200	8,19,700	4,08,459	5,12,762	4,15,967
2. Tools, Plant and Store-	9	25,900	9,600	33,800	15,416	13,355	4,801
Total III		9,89,800	5,23,800	8,53,500	4,23,875	5,26,117	4,20,768

Detailed Account III. COMMUNICATION - 1. ROADS AND 2. TOOLS, PLANT AND STORES.

Detailed Heads	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
1. ROADS						
(1) Toll Receipts	1,00,000	82,600	75,000	70,532	74,069	68,897
(2) Tax on Vehicles and Animals collected by Revenue Department	6,500	6,600	6,000	6,303	4,537	13,288

(a) License fees -						
(i) Carriage	12,400	12,400	14,600	12,051		
(ii) Drivers' badges	200	200	600	342	93,947	1,08,073
(iii) Cycle dis	1,10,000	1,15,000	1,20,000	1,08,487		
Total (a)	1,22,600	1,27,600	1,15,000	1,20,880	93,947	1,08,073
(b) Tax on Vehicles and Animals collected by Public Conveyance Department						
(i) Carts and Carriages	3,000	2,800	4,000	2,199	3632 93,947	1043 ~~1,08,073~~
(ii) Animals				778		
Total (b)	3,000	2,800	4,000	2,977	3,632	1,043
Total (3) - Public Conveyances	1,25,600	1,30,400	1,19,000	1,23,857	97,579	1,09,116

fortnightly magazine	...	...	7,200	...	...	...
Total 2.Miscellaneous Revenue	10,600	10,600	16,100	22,163	17,911	6,564

A. GENERAL ACCOUNT - II. EDUCATION
Summary by Minor Heads

Miror Heads	Budget Estimate 1953- 54	Revised Estimates 1952- 53	Budget Estimates 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
1. High School Fees	46,100	42,300	41,000	39,895	27,960	20,705
2. Medical Inspection Fees and other Peccipts	300	100	700	630	551	20
Sports and Reading Room Fees			--	991	...	...
3. Government Grants	3,85,000	49,000	3,94,300	31,335	5,918	86,556
4. Deduct - Refunds	3,200	1,700	3,400	2,814	1,094	...
Total II	4,28,200	89,700	4,32,600	70,087	33,335	1,07,281

Detailed Account - II. EDUCATION - 3. GOVERNMENT GRANTS

	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (For 9 months)
3. GOVERNMENT GRANTS -						
(a) Higher Elementary Schools	~~1,05,000~~ 86000	...	48,800	24,845	...	...
(b) High Schools	~~69,000~~ 38000	...	27,700	6,490	5,918	86,556
(c) Construction of High Schools	~~24,000~~	...	17,800	...	...	...
(d) Arrears	~~2,11,000~~	49,000	3,00,000	...	...	...
Total 3. Government Grants	3,85,000	49,000	3,94,300	31,335	5,918	86,556

REVENUE

Detailed Heads	For details vide P.No.	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952-53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (for 9 months)
2. MISCELLANEOUS REVENUE							
(1) Warrant, Distraint Fees, etc.		400	300	300	493	350	149
2) Lapsed Deposits		500	...	1,000	...	-235	...
(3) Fees, Fines and Forfeitures		2,500	1,600	3,000	5,742	2,235	801
(4) Interest on investments		4,000	5,300	4,000	15,471	14,713	4,876
(5) Municipal Exhibition							
(6) Law charges - Costs Recovered		200	300	400	457	839	413
(7) Pensionary and leave salary contributions		...	...	100	...	...	...
(8) Sundry Receipts (Sale proceeds of old materials, Clothing etc.)		3,000	3,100	100	...	9	325
(9) Sale and subscription of fortnightly magazine		...	...	7,200	...	...	..
Total 2.Miscellaneous Revenue		10,600	10,600	16,100	22,163	[illegible]	6,66

REVENUE

A. GENERAL ACCOUNT - I. MANAGEMENT
SUMMARY BY MINOR HEADS

Minor Heads	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (For 9 months)
1. General Taxation	6	45,12,400	36,20,600	45,57,900	33,27,625	30,16,943	18,79,064
2. Miscellaneous Revenue	7	10,600	10,600	16,100	22,163	17,911	6,564
TOTAL I		45,23,000	36,31,200	45,74,000	33,49,788	30,34,854	18,85,628

Detailed Account - I. MANAGEMENT - 1. GENERAL TAXATION AND 2. MISCELLANEOUS REVENUE

	For details vide P.No.	Budget Estimate 1953-54	Revised Estirate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (For 9 months)
1. GENERAL TAXATION							
(1) Octroi Receipts							
(a) Octroi		21,46,900	18,05,300	...	21,15,528	...	...
(b) Tobacco License Fees		9,000	8,400	21,25,000	6,459	...	...
(c) Sale of smuggled Goods		100	100	...	50	16,76,135	10,63,251
(d) Storage Fees		8,000	4,000	...	3,116	...	...

) Sale of smuggled Goods	100	100	...	50	16,76,135	10,69,251
d) Storage Fees	8,000	4,000	...	3,116	...	...
Total	21,54,000	18,17,800	21,25,000	21,25,153	16,76,135	10,69,251
Deduct Refunds	1,00,000	1,36,000	1,20,000	1,11,486	1,34,058	1,51,140
otal- (1) Octroi Receipts	20,54,000	16,81,800	20,05,000	20,13,667	15,42,077	9,18,111
2) Taxes on Buildings and Lands	12.18.400	9.74.000	11.49.900	8.51.717	8.34.779	4.95.078
(3) Profession Tax	1,00,000	1,12,900	1,00,000	1,11,208	49,957	31,661
(4) Entertainment tax	9,17,000	6,14,000	10,59,000	1,80,929	3,62,133	3,02,676
(5) Duty on Transfer of Property (Surcharge Stamp Duty)	1,80,000	2,18,200	2,00,000	1,44,033	2,00,934	1,13,427
(6) Excise Surcharge fees	45,000	22,200	45,000	26,071	27,063	18,111
(7) Advertisement tax						
Total 1. General Taxation	45,14,400	36,23,100	45,68,900	33,27,625	30,16,943	18,79,064
Deduct - Refunds	2,000	2,500	1,000			
Total	45,12,400	36,20,600	45,57,900			

DETAILED ANNUAL ESTIMATES

OF

REVENUE

FOR THE YEAR

1953 - 1954

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MUNICIPAL CORPORATION

BANGALORE.

OF THE BANGALORE MUNICIPAL CORPORATION.

Receipts	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951 -52	Accounts 1950- 51	Accounts 1949- 50 (For 9 months)
DEBT, DEPOSITS AND ADVANCES							
G. Public Debt							
H. Provident Fund							
I. Investment Account	38	1,10,000	1,03,700	1,10,000	1,03,000	1,85,745	5,04,799
J. Reserve Funds							
K. Education Cess Fund	38	5,62,500	...	3,75,000	13,838	...	30,217
Health Cess		98,600					

Wealth Cess		98,600					
(1) Remunerative Enterprises Fund	38	1,00,000	5,700	5,55,200	..		...
Deposits	38	7,00,000	5,00,000	7,00,000	3,97,992	6,25,586	2,24,740
Advances	38	8,50,000	8,00,000	5,50,000	8,69,711	4,91,203	4,64,968
Suspense Stock Account	38	2,00,000	1,50,000	1,50,000	71,682	2,24,713	1,86,501
TOTAL DEBT DEPOSITS AID ADVANCES		26,21,100	15,59,600	24,40,200	14,57,124	15,27,247	14,01,225
Closing Cash Balance		1,15,300	6,40,600	2,90,700	5,86,354	5,08,005	6,12,436
GRAND TOTAL		27,36,400	22,00,000	27,30,900	20,43,478	20,35,252	20,13,661

II - GENERAL STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	For details vide Page No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (For 9 months)
DEBT, DEPOSITS AND ADVANCES							
G. Public Debt							
H. Provident Fund							
I. Investment Account	37	50,000			4,00,000	5,926	
J. Reserve Fund	37	1,10,000	1,03,700	1,10,000	1,03,020	1,00,773	94,555
K. Education Cess Fund	37	1,57,200	1,40,000	1,10,000	1,11,582	1,09,634	56,030
Health Cess		78,600	20,000				
K. (1) Remunerative Enterprises Fund	37	...	...	1,55,700	...	...	...

L. Deposits	37	7,00,000	6,00,000	7,00,000	4,00,045	7,03,341	1,73,630
V. Advances	37	8,50,000	6,00,000	8,50,000	3,60,000	3,10,673	2,22,100
H. Suspense Stock' Accout	37	2,00,000	1,50,000	1,50,000	11,410	1,28,468	1,13,260
TOTAL DEBT, DEPOSITS AND ADVANCES		20,96,800	16,13,700	17,75,200	14,[illegible]	14,42,816	6,60,186
Opening Cash Balance		6,40,600	[illegible]	9,[illegible]	[illegible]	6,12,439	[illegible]
		27,30,400	23,00,000	27,30,000	[illegible]	[illegible]	22,08,490

Interest and Sinking Fund Account	36	1,40,000	1,33,200	1,66,000	1,34,033	47,699	1,10,034
Miscellaneous Account	36	2,00,500	7,700	1,05,000	4,442	26,436	23,151
TOTAL EXPENDITURE		1,01,44,100	78,24,400	99,43,600	64,36,491	57,33,536	41,86,786
Special Expenditure -							
(1) Acquisition of land other than for slum clearance	38	1,50,000	1,36,000	1,50,000	1,06,161	2,25,382	2,24,300
(2) Slum Improvements clearance	38	1,00,000	1,36,600	2,00,000	29,661	-	-
TOTAL		1,03,94,100	79,56,000	102,38,600	65,71,313	59,58,918	44,11,086
Closing Balance		1,38,200	1,22,500	1,66,300	5,33,108	3,44,721	
GRAND TOTAL		105,32,300	80,78,500	104,04,900	71,04,421	63,03,639	44,11,086

FROM REVENUE OF THE BANGALORE MUNICIPAL CORPORATION.

Expenditure from Revenue	For Details vide P. No.	Budget Estimate 1953-54	Revised Estimate 1952-53	Budget Estimate 1952-53	Accounts 1951-52	Accounts 1950-51	Accounts 1949-50 (for 9 months)
EXPENDITURE NET FROM REVENUE							
GENERAL ACCOUNT -							
I. Management	16	8,13,700	6,98,900	7,30,900	5,60,446	6,02,762	3,79,007
II. Education	18	3,41,600	2,51,400	3,24,900	2,40,195	1,94,028	2,35,370
III. Communications	21	16,06,000	12,51,200	17,77,900	11,21,413	9,78,671	10,42,732
IV. Public Health	24	28,84,700	23,43,200	26,09,000	22,13,798	10,74,100	12,36,417
V. Remunerative Enterprises	32	5,74,000	3,42,600	6,90,400	3,06,798	3,68,884	1,79,903
TOTAL 'A'		62,70,000	48,87,300	61,38,400	45,03,650	41,18,091	30,73,489
B. Lighting Account	34	2,70,000	2,76,000	2,03,300	1,97,896	1,60,076	1,33,698
C. Water Supply and Drainage Account	35	33,09,600	23,23,200	33,36,300	15,91,464	13,91,376	8,36,514
D. Interest and Sinking Fund Account	36	1,40,000	1,33,200	1,05,000	1,34,000	47,600	1,10,034
E. Miscellaneous Account	36	2,00,500	7,700	1,05,600	4,442	26,496	33,121

GENERAL STATEMENT OF REVENUE AND EXPENDITURE MET

Venue	For details vide P.No	Budget Estimate 1953- 54	Revised Estimate 1952- 53	Budget Estimate 1952- 53	Accounts 1951- 52	Accounts 1950- 51	Accounts 1949- 50 (For 9 months)
REVENUE							
A. GENERAL ACCOUNT							
I. Management	6	45,23,000	36,31,200	45,74,000	33,49,788	30,34,864	18,85,628
II. Education	7	4,28,200	89,700	4,32,600	70,087	33,335	1,07,231
III. Communications	8	9,89,800	5,28,800	8,53,500	4,23,875	5,26,117	4,20,768
IV. Public Health	10	7,95,800	5,33,400	7,65,800	4,89,779	4,40,792	4,08,569
V. Remunerative Enterprises	12	8,69,700	6,51,200	7,53,200	6,60,528	5,82,177	3,72,066
TOTAL		76,06,500	54,29,300	73,79,100	49,94,057	46,17,275	31,94,312

TOTAL		76,06,500	54,29,300	73,79,100	49,94,057	46,17,275	31,94,312
LIGHTING ACCOUNT	13	2,42,800	2,04,200	2,33,600	1,76,608	1,59,853	1,04,697
WATER SUPPLY AND DRAINAGE ACCOUNT	14	21,79,500	17,98,900	20,38,000	14,08,196	14,27,333	8,03,113
TOTAL REVENUE		1,00,28,800	74,32,400	96,50,700	65,78,861	62,04,461	41,02,122
SPECIAL RECEIPTS							
Sale of Sites and Buildings	37	3,81,000	1,13,000	6,80,000	2,60,779	99,238	30,135
TOTAL		1,04,09,800	75,45,400	1,03,30,700	68,39,640	63,03,699	41,32,257
OPENING BALAN		1,22,500	5,33,100	1,34,200	2,64,781		
GRAND TOTAL		1,05,32,300	80,78,500	1,04,64,900	71,04,421	63,03,699	41,32,257

BUDGET ESTIMATES

FOR THE YEAR

1953 - 1954

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MUNICIPAL CORPORATION

BANGALORE.

ANNUAL FINANCIAL STATEMENT

(B U D G E T)

OF THE

M U N I C I P A L C O R P O R A T I O N.

BANGALORE.

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FOR THE YEAR 1953-54

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BUDGET ESTIMATES

FOR [illegible] YEAR

19[illegible] - 1954

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[As prepared by the Standing Committee (Taxation and Finance) and approved by the Corporation]

CERTIFICATES

FOR THE YEAR

[illegible]

MUNICIPAL CORPORATION

BANGALORE.

BUDGET FOR THE YEAR 1953-54 - REMUNERATIVE ENTERPRISES FUND.

Sl.No.	Particulars.	Budget for 1953-54.	Remarks.
1.	Construction of Shops ~~in~~ on Dispensary Road ..	10,000	
2.	Construction of Shops for scrap Iron and old cloth vendors in Old Bus Stand near Bamboo Bazaar, Kalasipalyam.. ..	20,000	
3.	Construction of Market at Munireddypalyam ..	7,600	
4.	Construction of a Market in Gandhibazaar, Basavanagudi ..	15,000	
5.	Construction of a Market at Nilasandra ..	7,000	
6.	Construction of Shops in Broadway Road ..	16,000	
7.	Construction of Market at Willims Town ..	7,000	

Construction of Market at Willims Town	7,000	
Construction of Shops in the Corporation land near Mavalli Circle	20,000	
	1,02,600	or Rs.1,00,000 in round figures.

2,94,300

Details of Receipts ..	1952-53.		1953-54
Markets - Vide Page 12..	3,13,400	..	4,99,200
Rent of Land and Buildings Vide Page 13. ..	1,15,000	..	1,20,000
Rent from Settlement Account- Vide Page 13..	79,700	..	92,000
	5,13,100	..	7,11,200
Details of Expenditure. Markets - Vide Page 32..	1,86,600	..	2,44,300
Land and Buildings including rent from settlement and Kumara Park Buildings - Vide Page 34	79,500	..	2,17,600
	2,66,100	..	4,62,400
Net Amount 1 Minus 2.	2,47,000	..	2,48,800

APPENDIX 'H'

K.I. REMUNERATIVE ENTERPRISES FUND.

Particulars.		Amount.		Remarks.
		Rs.	Rs.	
Opening Balance as on 1st April 1952	...		4,00,000	
Receipts ..	1952.53 ..	2,47,000		Utilised for expenditure under General Revenues and to be taken back when funds become available.
	1953-54 ..	2,48,000		
Expenditure- Vide statement attached,	1952-53 ..		5,700	
	1953-54 ..		1,00,000	
		Total ..	1,05,700	
		Balance ,,	2,94,300	

1. Details of Receipts ..	1952-53.		1953-54
Markets - Vide Page 12..	3,13,400	..	4,99,200

APPENDIX 'G'

CORPORATION OF THE CITY OF BANGALORE.

OCTROI STAFF AT THE TOBACCO MANUFACTURERS(INDIA) LTD.,(ENTIRELY RECOVERABLE FROM THE COMPANY)

DESIGNATION.	Authority.	Sanctioned No.	Pay, Min.	Pay, Inc. Maximum	No.Employed.	Rate of pay on 1-4-1953.	Salary per mensem.	Allowance.	Dearness Allowance or high price allowance.	Total per month.	Total per year.	Remarks.
Inspector	Government Order No.L.1863-5/1-5-48-46, dated 12th August 1949.	6	50-3-80/E.B.4-100		1	71	71	..	23	94	1,128	
Mutsaddi			30-2-40/E.B.2-50		1	30	30	..	23	53	636	
Peons			18-½-22		1	21½	14½	..	120	234½	2,814	
					1	21						
					1	18						
					1	19½						
Female Searcher			18-½-22			19½	19½	..	20	39½	474	
Contribution towards leave salary..			2½% for superior Staff. 6¼% for inferior Staff.							12-10-0	152	
										8-6-0	100	
Contribution to Provident Fund.			6¼							6-5-0	76	
											5,380/-	

Brought Forward

SEWAGE SCHEME
ORIGINAL WORKS.

Incomplete works of 1952-53 pending bills		33,000
Kensington Road Scheme-Final Bill Settlement		35,000
Amount of estimates already sanctioned, tenders accepted etc., and payment to be made in 1953-54		95,000
Repairs and maintenance works, Civil Station and City	...	15,000
Other Works	...	122,000

4 MISCELLANEOUS.

(a) Erection of Statue	...	27,000
(b) Survey of Corporation Area	...	10,000

SLUM CLEARANCE.

Incomplete works of last year and fresh works including 66 plinths of hutting colony in Austin Town	1,00,000
Total ..	

	Brought Forward		20,04,200
BUILDINGS-ORIGINAL WORKS-FRESH WORKS.			
Improvements to other Corporation Houses in City ..	1,000		
Construction of Cow Sheds in Corporation Area ..	10,000		
Re-roofing Robertson Road Houses A.&.B. Type Houses ..	10,000		
Construction of Houses for Sweepers at Munireddypalyam..	10,000	..	31,000
REPAIRS.			
Repairs to Model Houses- Civil Station ...	20,000		
Repairs to Kumara Park Houses ...	1,000		
Repairs to Other houses in Civil Station including repairs to Roads in Colonies ...	10,000		31,000
B.LIGHTING.			
Repairs to and shifting of lights ...	1,300	...	1,300
C.WATER SUPPLY AND DRAINAGE 1.WATER SUPPLY.			
Maintenance of Water works and Supply of Water , maintenance repairs to leaks, etc., and electric current,.	20,000		
Repairs to unfiltered water supply main and pump etc.,	7,500	..	27,500
INSTALLATION OF -			
(a) Sub-mains ...	3,00,000		
(b) Public Fountains ...	1,00,000	..	4,00,000
Replacement of worn-out booster pump and purchasing a stand type set etc., ...	7,000	..	7,000

Repairs to meters, purchase of spare parts	...	5,000	...	5,000
Purchase of Meters and Meter Boxes	...	70,000	...	70,000
2 DRAINAGE.				
Original works new drains-incomplete works	...	29,000		
Construction of new storm water drain in all Divisions:-				
South Range	... ...	13,000		
North Range	... ...	13,000		
Civil Station	... ...	13,000		
Improvements to Akkipet Drains	... ...	15,000		
Laying a Hume pipe in Siddanna Lane..	...	10,000		
Extending storm water drain from 1st cross to III Cross, Srirampuram	...	4,000		
REPAIRS TO DRAINS, TANKS AND WELLS.				
Repairs to drains in South Range	...	10,000		
-do- North Range	...	10,000		
-do- Civil Station	...	10,000		
Repairs to main channel, Civil Station and City...		10,000	..	1,37,000
			C.O.	27,14,000

Erection of Electric Pump House at the Slaughter House, Civil Station ...		2,000		11,500
REPAIR WORKS.				
Repairs to Slaughter Houses ...		2,500	...	2,500
3. POUNDS-BUILDINGS-ORIGINAL WORKS.				
Construction of Dog and Cattle Pound on Queens Road..		22,000		
Additions and alterations to the Pounds ...		1,000	...	23,000
REPAIR WORKS.				
Repairs to Pounds ...		1,500	...	1,500
CART AND BUS STANDS-ORIGINAL WORKS AND REPAIRS.		9,000	...	9,000
R.C.C.Advertisement Boards ...		10,000	...	10,000
RENT FROM SETTLEMENT ACCOUNT.				
ESTABLISHMENT ...		5,000		
1-INCOMPLETE WORKS- Austin Town, Robertson Road,		30,000		
Kumara Park Houses ...		1,000		
Auston Town Houses- 27 Houses ...		37,000		
Williams Town Houses ...		42,000		
FRESH WORKS				
Re-Roofing Robertson Road Houses "New Type East End		6,000		
Special repairs to Model Houses at Austin Town, Murphy Town, Pottery Town and Williams Town ..		30,000	...	1,51,000
			C.O.	20,04,200

Providing electric lights to the remaining stalls of Krishnarajendra Market including impomplete works	..	5,000	
Additions and alterations to Markets in City Area (including Nagappa ~~B~~Block)		5,000	
Improvements to Ulsoor Market		3,100	
Additions and alterations to other Markets in Civil Area including Russel Market	...	8,000	
Roofing over squatting pitches on Nalla	...	20,000	1,23,000
REPAIR WORKS.			
Repair to Markets	...	20,000	20,000
2 SLAUGHTER HOUSES BUILDINGS-ORIGINAL WORKS.			
Incomplete works	...	1,700	
Improvements to Slaughter Houses, City	...	5,300	
-do- -do- Civil Station	...	2,500	
Erection of Electric Pump House at the Slaughter House, Civil Station	...	2,000	11,500

BROUGHT FORWARD		12,12,700/-.
31. B.PLAYGROUNDS- Incomplete works	3,000.	
FRESH WORKS.		
Formation of play grounds at Memorial St.	2,000.	
Improvements and other Repairs to other Play grounds in -Civil Area, 2,000. North Range... 1,500. South Range.. 1,500.	5,000.	10,000/-.
D.SWIMMING POOL INCLUDING ULSOOR TANK.		
Contingencies and other charges...	500.	500/-.
Repairs and maintenance of boats in Ulsoor Tank.	1,000.	1,000/-.
Developments of fishes in Ulsoor Tank..	500.	500/-.
D.SWIMMING POOL INCLUDING ULSOOR TANK- BUILDINGS ORIGINAL WORKS.		
Improvements to Swimming Pool at Malleswaram..	3,000.	
Construction of 2 boat-sheds for the boats in Ulsoor Tank	2,000.	
Improvements to steps around Ulsoor Tank and in one of the Islands and to the existing boat shed and for improvements to Shoolay Tank..	2,000.	
Improvements to Sankey's Tank.	3,000.	10,000/-.
REAPIR WORKS.		
A.R.Works to Swimming Pool and other repairs.	2,000.	
Emergency Repairs to Ulsoor Tank Bund and parapet wall.	2,000.	4,000/-.
ORIGINAL WORKS-BUILDINGS.		
Improvements to Bathing Ghats.	10,000.	10,000/-.
ORIGINAL WORKS-REPAIRS TO BUILDINGS.		
Repairs to Bathing Ghats-North Range.....	1,000.	
- do - Goripalya and City Bathing Ghat..	2,500.	
- do - South Range.	500.	4,000/-.
33 5. R E.ACCOUNT-I.MARKETS BUILDINGS-ORIGINAL WORKS.		
Incomplete works-general R.R.Market.....	15 000.	

Repairs to Bathing Ghats-North Range	1,000.
- do - Goripalya and City Bathing Ghat..	2,500.
- do - South Range.	500.
33 5. R E ACCOUNT-I MARKETS BUILDINGS-ORIGINAL WORKS.	
Incomplete works-general K.R.Market. ..	15,000.
- do - Restaurant Building and light structure shops.	8 ,900.
City Market First Floor and Stair case final claim	20,000.
Shops Kalasipalyam....	6,000.
FRESH WORKS.	
Construction of Gable stalls in place of scrap iron platforms North.	7,000.
Improvements to Municipal Canteen(North).	2,000.
Providing sunshades to the Mutton Stalls inside Mutton Markets...	4,000.
Construction of additional boty platforms. .	2,000.
Cement concreting the remaining portion of the yard inside mutton market...	2,000.
Miscellaneous and other improvements to Krishnarajendra Market...	5,000.
Construction of Shops on the grain Bazaar Road sides...	10,000
	81900

C. O.

	BROUGHT FORWARD		15,25,700/-
28.	8.CONSERVANCY AND SANITATION.		
	Purchase of Dust Bins...	8,000.	
	Repairs to and shifting of dust bins.	2,000.	10,000/-.
29.	K. REPAIRS TO CARTS.		
	Other charges....	1,500.	1,500/-.
30.	10.BIRTHS AND DEATHS-6 BURIAL & BURNING GROUNDS- INCOMPLETE WORKS.		
	Civil Area:...	5,000.	
	FRESH WORKS.		
	Constructing a Burning Ghat at Munireddypalyam -yam.	3,000.	
	Improvements to other burial grounds, Civil Station.	5,000.	
	Improvements to Kalpally Cemetery Water supply.	3,000.	
	Improvements to Kothmaranahally Burial ground	1,000.	
	Improvements to Hanumanthapur Burial ground	1,000	
	Chamarajpet Hindu - do -	1.000.	

Improvements to Hanumanthapur Burial ground	1,000.	
-do- Chamarajpet Hindu - do -	1,000.	
-do- -do- Muslim -do-	.500.	
-do- Srirampuram Veerasavia -do-	2,000.	
-do- -do- Muslim - do-	500.	
-do- Cemetry Registrar's Qrs.,etc.	2,000.	
Formation of Burial Grounds...	5,000.	20,000/-.
REAPIRS.		
Repairs to Cemetry Registrar's Quarters...	500.	
-do- Burial grounds...	1,000.	1,500/-.
PUBLIC AMENITIES(a) PUBLIC GARDENS AND PARKS.		
Incomplete works.	2,500.	
Purchase of plants,seeds and manure.	2,500.	5,000/-
Purchase of tree guards...	3,000.	
Tree planting in Corporation Area	3,000.	6,000/-
FORMATION OF PARKS AND GARDENS.		
Enclosure to the triangular plot in Visweswarapuram....	2,000	
Pargolas in Chandrasekhara Boulevard.	1,500.	
Construction of low parapet wall all round the Nehru Nagar Park..	4,000.	
Formation of Parks, in West Park Road.	3,000.	
-do - In Nariyanna Garden.	2,000.	
-do - In Sirur Park.	1,000.	
-do - In Nagappa Block.	3,000.	
Incomplete works-Providing fencing etc., to Coles Park and other parks in Civil Station.	3,500.	
Improvements to Kensington Park.	2,000.	
do - to Coles Park	3,000.	
do - to Cooke Town Park.	1,500.	
-do - to Tasker Town Park.	1,500.	
-do - to other Parks in Civil Station .	2,000.	
-do - to Chicklalbagh.	2,000.	
Providing pargolas on the footpaths of Mahatma Gandhi Road Etc... C. O.	2,000. --	16,12,700/-.

provements to other Maternity Homes.		
ditionas and alterations to dispensaries		
Civil Station.	2,500.	
-do- Plague Office, Civil Station.	1,000.	
-do- Sweeper huts - d	5,000.	
onstruction of urinials, latrines and baths south.range....	5,000.	
-do- in Mavally (incomplete)...	5,000.	
-do- in Cubbonpet area (fresh)....	5,000.	
Constructio n of urinials,etc, North Range...	5,000.	
- do- Lavatories.. . North Range.	5,000.	
Constructio n of latrines,baths,urinals Civil Station.....	10,000.	
Flush but latrines in other places in South..	5,000.	1,24,500/-

REPAIRS.

Repairs to Maternity Homes	2,500.	
Dispensaries...	5,000.	
Plague Offices....	1,000.	
Sweeper Huts.....	7,000.	
Latrines,urinals and baths....	9,500.	25,000/
		15,85,700.

BROUGHT FORWARD 13,54,700/-

10. TOOLS AND PLANT

B.Stores and accessories-purchase of Lubrication plant...	,14,500.	
Tools and plants Repairs.	2,000	
Purchase of levelling instruments 2 Nos with staves. .	2,000.	18,500/-
C.Decoration articles	3,000.	3,000/-

26. 4. PUBLIC HEALTH -5 BUILDINGS-ORIGINAL WORKS INCOMPLETE WORKS-BATHING GHATS LAVATORIES. 8,000.

Final Claims of Dasappa Maternity Home	3,000.
Pobathi. —d—	8,000.
Child Welfare Centre near Dasappa/ Maternity Home.	7,000.
Chellaram Maternity Home First Floor	10,000.

FRESH WORKS.

Construction of combined dispensary at Chellaram Maternity Home.	15,000.
Construction of Milk Centre at Bethal Hall Layout..	10,000.
Converting Sub-Health Office on Thimmiah Road into Maternity Home.	10,000.
Improvements to other Maternity Homes.	5,000.
Additionas and alterations to dispensaries Civil Station.	2,500.

Budget P.NO.	Sl. No:	PARTICULARS.	AMOUNT.	TO
		3. COMMUNICATIONS 2. ROADS (a) ORIGINAL WORKS- OTHER WORKS.		57
23.	1.	Incomplete works of last year.	1,10,000.	
		FRESH WORKS-		
		Paving streets and lanes with cement concreting or premixing etc.,		
		North Range.	40,000.	
		South Range.	40,000.	
		Civil Station.	40,000.	
		Cement concreting Tannery Road (Incomplete works).	15,000.	
		Improvements to Oval in front of Russell Market (Incomplete works).	8,000.	
		Widening Mahatma Gandhi Road from Brigade Road to Electric 'B' Station.	25,000.	
		Widening Sydney Road including drains and culverts.	25,000.	
		Widening Guttahally Main Road and constructing drains.	10,000.	
		Ornamental railings all round the oval in front of the Corporation Offices.	5,000.	
		Formation of foot-paths in South Range.	10,000.	
		North Range.	10,000.	
		Civil Station.	10,000.	
		Shelcreting or cement concreting the remaining portion of Cottonpet Road.	10,000.	

Sholoreting or cement concreting the remaining portion of Cottonpet Road.	10,000.	
-do- Doli Mutt Road.	12,000.	
-do- Dundopanth Street between Gothy Rao street and Arcot Srinivasachar Street..	13,000.	
Improvements to Circle at City Market.	4,000.	
Protecting road edges in City and Civil area.	5,000.	
Constructing trafficisland s -		
North Range.	2,000.	
South Range.	2,000.	
Civil Station.	2,000.	3,98,000.
ROADS (b) REPAIRS AND MAINTENANCE-		
Establishment - Permanent	1,57,000	1,57,000.
Works and other charges-Incomplete works.	1,63,000	
Fresh works- North Range.	75000	
South Range.	75000	
Civil Area.	75000	3,88,000.
C/ MILITARY ROADS-		
Maintenance and other charges.	25,000	25,000.
4. PUBLIC COURTESY NOTE-PROVIDING CAUTION BOARDS AND TRAFFIC UMBRELLAS ETC..		
Caution boards- Providing new boards and repairs to and painting existing boards etc.,	3,000	3,000.
C.O.		10,28,700.

	Fraser Town.	10,000.	
	Constructing a culvert of 4 vents at 5th Main Road at Ayiampuram.	8,000.	
	-do- at Goripalya Foot Bridge.	4,000.	
	-do- at Kempapur.	2,000.	
	REPAIRS.-		
	Repairs to bridges, culverts causeways etc.,	8,000	40,500.
20.	7. PURCHASE AND MAINTENANCE OF LORRIES-		
	WATER WORKS.		
	Petrol and other charges including water lorry.	50,000.	
	Purchase of spare parts for Hoatmaster and repairs to rollers etc.,	6000 ~~50,000~~.	
	Incomplete - Purchase of block sheets from the K.G.J.Park Stores....	5,200.	60, 200.
	Purchase of Hoatmaster/Tractor & Trailer of lorries for the Engineering Department.	10, 000.	20, 000.
21.	8. LAYOUT -		
	Incomplete works- Malleswaram Swimming Pool	14,200	
	Kalasipalyam Layout final claim.	10,000.	
	NEW WORKS.-		
	Kalasipalyam Lay-out....	35,000.	
	Journalist Colony.	10,000.	
	Bharath Talkies.	10,000.	
	N.R.Colony New Extension.	9,000.	
	Malleswaram Swimming Pool Layout new Extension	25,000.	
	INCOMPLETE WORKS-		
	Pottery Town Layout (45,596)	35,600.	
	Bethel Hill Layout (31,226)	15,000.	
	Cavipuram Village Layout....	40,000.	1,71,800.
	C.O.		13,54, 700.

	B.F.	10,28,700
STREET SIGN BOARDS.		
Providing new boards and repairs to and painting existing boards etc.,		
Additional cost as per proposals already sent up for painting caution boards, sign boards.	3,000	3,000.
5. BUILDING-ORIGINAL WORKS-INCOMPLETE WORKS.	500.	
Ooked on Kankanahalli Road.	3,000.	
FRESH WORKS.		
Constructing a bonded ware-house in City Octroi Office.	10,000.	
Additions and alterations to Cocada City 1000. C.A. 3000.	4,000.	19,500.
Improvements to lorry sheds in the City and Civil Station.	2,000.	
REPAIRS.		
Repairs to Octroi Office in Civil Station and to Ookads in the Corporation Area.	3,000.	
Engineering Store Buildings.	2,000.	5,000.
21. 6. BRIDGES, CULVERTS AND CAUSEWAYS.		
Incomplete works-Ulsoor Bridge.....	4,000.	
North Range.	4,000.	
FRESH WORKS-		
Constructing a bridge near Monkey Thope road	1500	
Ulsoor Bridge protective works.	5,000.	

APPENDIX ' F '

CORPORATION OF THE CITY OF BANGALORE.

DETAILS OF ESTIMATE OF EXPENDITURE ON WORKS PROVIDED FOR IN THE BUDGET FOR THE YEAR 1953- 54.

Budget P.NO.	Sl. No.	PARTICULARS.	AMOUNT	TOTAL.
17.		I.MANAGEMENT A. GENERAL-BUILDING- ORIGINAL WORKS.		
		Incomplete work-Final claims of the Clock Tower of Corporation Offices.	6,000	
		FRESH WORKS.-		
	1.	Additions and alterations to Corporation Office, City	1,500	
	2.	-do- New Municipal Offices, Civil Station.	1,500.	
	3.	Minor additions and alterations to Mayo Hall, Civil Statiin,	1,000.	10,000
		REPAIRS-		
	1.	Incomplete works.	500.	
	2.	Repairs to Corporation Office Buildings, City, including restaurant, grain Depots etc.,	3,500.	
	3.	-do- New Municipal Offices, Civil Station.	2,000.	
	4.	-do- Mayo Hall.	1,000.	7,000.
20		II EDUCATION 5 BUILDINGS- ORIGINAL WORKS-HIGH SCHOOLS.		
	1.	Additions and alterations to Corporation High School, Kodandaramapuram.		

1. Additions and alterations to Corporation High School, Kodandaramapuram	2,500.	
2. Additional accommodation to Blackpally High School.	11,200.	13,700.
ORIGINAL WORKS-HIGHER ELEMENTARY SCHOOLS.		
1. Additional class rooms for Joughpoliyam Higher Elementary School and Watchmen shed.	14,000.	
2. Providing flush out latrines to Narain Pillay Street Mohammadan Girls School.	2,000	
3. Additions and alterations to other Higher Elementary Schools.	6,000.	22,000.
REPAIRS - HIGH SCHOOLS.		
Incomplete works.	600.	
Repairs to Blackpally High School.	1,000.	1,600.
REPAIRS- HIGHER ELEMENTARY SCHOOLS		
Repairs to Higher Elementary Schools, Civil St ,	3,400.	3,400.
		57,700.

1.Old Boys' Association,United Mission High School...	15	180/-
2. Rev.M.C.Christudas Christian Colony,Srirampuram.	15	180/-
3. Sri.Rajaji Reading Room,Cottonpet.	15	180/-
4. Mysore Mills Labour Association,Sharada Buildings.	15	180/-
5. Welfare Association, Nilsandra.	15	180/-
6 Nagar Hindi Vidyalala (Reading Room),Ulsoorpet.	15	1780/-
7. Sri.Nataraja Sabha, D.Slaughter House Road.	10	120/-
8. Corporation Employees' Association & Reading Room.	50	600/-
9. Bharata Seva Mandali,17th Cross, Cubbonpet.	10	120/-
10. Anjaman-E-Ittihad-Q-Tarakki,Broadway Road.	10	120/-
11. Tamil Manavar Khazakam, Vannarpet.	10	120/-
12. Sri. Krishnarajendra Market,Union,Bangalore City.	30	360/-
13. Sri.Krishnarajendra Institute of Physical Culture, St. John's Road.	10	120/-
14. Mysore State Cinema Employees' Association,Bagalore City	10	120/-
15. Mahatma Gandhi Free Reading Room, Police Road,Ranasingpet	15	180/-
16. Prajavani Free Reading Room and Night School.	15	180/-

TOTAL RUPEES PER ANNUM		22,898/-
Additional provision to meet arrears of gran..		5,602/-

GRAND TOTAL		28,500/-

		14,738
46.Model Infant School.	30	360/-
47.Hindustan Mahasabha Reading Room,Thulasithotam	20	240/-
48 Bangalore Gujarathi Samaj Reading Room.	15	180/-
49. Sahitya Sangha, Shankarapuram.	15	180/-
50. Rate Payers' Association Reading Room,Visveswarapuram.	20	240/-
51. Secretary, Yuvaka Sangha, Gandhi Bazaar.	20	240/-
52. Kasturba Tamil Nilaya, Cottonpet	10	120/-
53. Sri Vivekananda Yuvaka Sangha,Anjanappa's Gardon.	10	120/-
54. Gandhi Navayuga Vachanalaya.	10	120/-
55. Tilaka Sangha, Srirampuram	20	240/-
56. Gokhala Institute of Public Affairs Reading Room.	20	240/-
57. Navajeevana Pantha.	10	120/-
58. Nandanar Free Reading Room,Malleswaram.	15	180/-
59. Social Service League Reading Room,Ramachandrapuram.	10	120/-
60. Badavara Balaga.	25	300/-
61. Labour Colony Welfare Association,Srirampuram.	20	240/-
62. Siddanandaswamy Mandali Reading Room.	10	120/-
63. Kasturba Seva Sangha Reading Room,Anandapuram Extension	10	120/-
64. The New Adkikarnata Aided Hostel.	10	120/-
65. Sri.Bharathi Night School Reading Room.	10	120/-
66. Kamala Nehru Seva Sangha.	10	120/-
67. Community Welfare Centre,Goripalya.	10	120/-
68. Mysore Hindi Prachar Parishat.	10	120/-
69. Sri.Kasturba Hindi Sikshanashala,No.167,4th Main Road, Chamarajapet.	10	120/-
70. Akhila Mysore Raja Bhohila Sangha	15	180/-
71. Praja Seva Sangha Reading Room,Venkatarangapuram.	15	180/-
72. Anjuman-E Taraqqi-E-Tallam,Sushila Road, 2nd Cross, Doddamavalli.	25	300/-
73. Asaktha Poshaka Sabha Reading Room	15	180/-

(FRESH GRANTS SANCTIONED BY THE CORPORATION)

1.Old Boys' Association,United Mission High School.	15	180/-
2. Rev M C Christudas Christian Colony,Srirampuram.	15	180/-
3. Sri.Rajaji Reading Room,Cottonpet.	15	180/-

APPENDIX 'I'.

CORPORATION OF THE CITY OF BANGALORE.

Statement showing the position of the Sinking Fund I
Account in respect of Debenture Loan of Rs.20 lakhs
in the year 1937 as per G.O.No.L.4400-404-172-105-30-2
dated 15th December 1936(Repayable in 15 to 20 years,
-nd the investments held against it.

Sl.No.	Particulars.	Amount. -(R
1.	Opening balance on 1st April 1952 in the Sinking Fund Reserve Account..	14,32,330-6-1
2.	Additional credits (Net) to the Sinking Fund Reserve Account for 1952-53 ..	1,05,800-0-0
3.	Total amount held in the Sinking Fund Reserve Account at the end of 1952-53..	15,38,130-6-1
4.	Amount actually invested as at the end of 1952-53 as per details at foot ..	15,38,130-6-1
5.	Total amount expected to be held on 31-3-1953 in the Sinking Fund Reserve Account:-	
	(a) Opening Balance on 1-4-1953 as per Sl.No.3 above ..	15,38,130-6-1
	(b) Credits (Net)as per Budget Estimate for 1953-54	

	(a) Opening Balance on 1-4-1953 as per Sl.No.3 above	..	15,38,130-6-1
	(h) Credits (Net)as per Budget te for 1953-54	..	1,10,000-0-0
	Total	..	16,48,130-6-1
6.	Amount expected to be invested during 1953-54 as per Budget Estimates for 1953-54	..	1,10,000-0-0
7.	Total amount expected to be held in the Loan&inking Fund Investment Account at the end of 1953-54	..	16,48,130-6-1

N.B. Includes probable investment during the 2nd, 3rd, and 4th quarter ending March 1953.

TEMENT SHOWING THE TOTAL AMOUNT INVESTED TOWARDS THE SINKING FUND IN SPECT OF THE 3½% B.C.M.DEBENTURES OF 1952-57 THE FACE VALUE OF THE ECURITIES HELD AS ON 31st MARCH 1953 AND THE DATE OF EXPIRY OF THE SAME.

Particulars of Investment..	Book Value.	Name of the Security.	Date of expiry.	Rema
75,825-0-0 ..	60,000	5% 1955 Loan ..	1-11-1955	
4,180-0-0 ..	3,300	"	"	
50,027-12-5 ..	40,000	"	"	
25,033-5-4 ..	20,000	"	"	
6.252-1-4 ..	5,000	"	"	
80,265-5-4 ..	74,000	4% 1953-63 Loan	1-6-1963	
9,752-8-0 ..	9,000	"	"	
95,700-0-0 ..	95,700	3% S.B.F.D.R.46303 ..	11-2-1957	
7,300-0-0 ..	7,300	To be invested in 3% Mysore Govt-Loan..		
86,000-0-0 ..	86,000	2% S.B.F.D.R.17081 ..	22-2-1953	
80,000-0-0 ..	80,000	2½% " 46099	31-5-1954	
97,600-0-0 ..	97,600	P.C.Natl.Certificates.	18-2-1958	
84,192-0-8 ..	83,000	Govt.of India Loan of 1970-75		

13.	84,192-0-8	..	83,000	Govt.of India Loan of 1970-75 ..	14-10-1975
14.	10,506-0-0	..	10,300	3% 1958 Loan ..	15-1-1958
15.	85,700-0-0	..	85,700	3% F.D.R.46515 ..	6-3-1957
16.	99,900-0-0	..	99,900	2% F.D.R.17096 ..	21-4-1953
17.	1,11,573-9-0		1,28,430	Treasury S.C. ..	16-5-1954
18.	1,04,006-1-0		1,31,230	5 Year Mys.Govt.T.I.C.	23-3-1955
19.	1,04,797-5-0		1,20,630	"	14-4-1955
20.	99,819-8-0		1,14,900	"	31-3-1956
21.	30,500-0-0		30,500	2½% S.B.F.D.R.46289..	20-12-1956
22.	28,000-0-0		28,000	3% S.B.F.D.R.46304..	11-2-1957
23.	22,600-0-0	..	22,600		
24.	22,800-0-0	..	22,800	3% S.B.F.D.R. 46326 ..	10-4-1957
25.	28,300-0-0	..	28,300	3% S.B.F.D.R.46390 ..	28-11-1957
26.	24,400-0-0	..	24,400	...	...
27.	27,200-0-0	..	27,200	...	...
28	25,900-0-0	..	25,900		...
	11,38,130-6-1	..	15,61,690		

CORPORATION OF THE CITY OF BANGALORE.

NO.D.114-A-50, Dated 26th September 1950.

RATES OF TAXATION.

(A) PROPERTY TAX.

nnual valuation of uildings and lands.	Rates of taxes on annual value.	Allocation of rates.		Percentage
(1) From Rs.1 to Rs.500.	12½% per annum	General	..	5 per cent
		Water Tax	..	4½ "
		Lighting	..	1 "
		Sanitary Cess (including drainage system)		2 "
		Total	..	12½ per cent

(2)From Rs.501 and upwards ..	14% per annum	General	..	5 per cent
		Water Tax	..	6 "
		Lighting	..	1 "
		Sanitary Cess (including drainage system)	..	2 "
		Total	..	14 per cent.

(B) Tax on Vacant Lands per ground of 2,400 Square Feet.

(1) Water Tax and Sanitary Cess	...	Rs.3
(2) Lighting -	...	Re.1
(3) General purposes -	...	Rs.4

(C) Tax on Professions, Arts, Callings business and appointments.

			Half-yearly
Class I --	All persons whose monthly income is Rs.5,000 or upwards	..	Rs.100
ClassII -	All persons whose monthly income is Rs.3,000 or upwards but less than Rs.5,000/-.	..	Rs. 75
ClassIII.	All persons whose monthly income is Rs.2,000 or upwards but less than Rs.3,000	..	Rs. 60
Class IV.	All persons whose monthly income is Rs.1,000 or upwards but less than Rs.2,000.	..	Rs. 40
Class V.	All persons whose monthly income is Rs. 750 or upwards, but less than Rs.1,000.	..	Rs. 15
Class VI.	All persons whose monthly income is Rs. 500 or upwards but less than Rs.750.	..	Rs. 12
Class VII.	All persons whose monthly income is Rs. 200 or upwards but less than Rs.500.	..	Rs. 6

For every Race Horse 10-0-0

N.B. It is proposed to transfer the administrative control of the Public Conveyance in the Civil Station area from the Deputy Inspector General of Police to the Corporation to be in conformity with the procedure obtained in the City Area.

) Tax on Carts.

Double Bullock Cart	...	Rs.4-0-0 per annum
Single Bullock Cart	...	Re.1-0-0 -do-

(g) Levy of Octroi on animals or goods or both brought within the Octroi limits of the Corporation of the City of Bangalore, for consumption ..... or use therein.

---CoO---

OCTROI

CLASS I.- Articles of food or drink for man or animals:-			
Cocoanuts fresh	...	...	0-0-1 each
Cocoanuts dry	...	...	0-8-0 per maund of 960 to
Betel leaves	...	...	0-0-2 per bundle of 100.
Oats	...	...	1-0-0 per cent advalorem.
Sugar	...	...	1-0-0 -do-
Bran	...	...	1-0-0 -do-
Chaff	...	...	1-0-0 -do-
CLASS II- OIL AND OIL SEEDS.			
Kerosene Oil	...	...	0-2-0 per tin of 4 Gallons

III. Articles used in the construction of Buildings .. Per ton of 50 Cft.

Log. Sawn

APPENDIX 'L' (Continued)

(d) (1) Foreign Hawkers.

			Per Quarter
(i) Precious stones and jewellery	Rs.10 ..	2-8-0	-do-
(ii) Drapery such as piece-goods	Rs.10		
(iii) Hardware and all other articles except items (i) and (ii) above	Rs.10	2-8-0	

(2) Local Hawkers.

All articles

(3) Sowcars, money lenders and pawn-brokers in respect of an estimated or actual income of Rs.1,000 or less — Rs.12-0-0 Per annum

(e) Tax on Carriages and Animals.

	Half Yearly Rate. Rs.
For every four-wheeled vehicle with springs or other appliances acting as springs constructed to be drawn by one or more animals	4-8-0
For every two wheeled vehicle with springs or other appliances acting as spring constructed to be drawn by one or more animals	3-0-0
For every bicycle or tricycle ..	1-8-0
For every other vehicle with springs or other appliances acting as springs not being a child's perambulator or go cart.. ..	1-8-0
For every elephant ..	12-0-0
For every camel ..	6-0-0
For every horse or mule not under 12 hands ..	4-8-0
For every bull, bullock, male buffalo, pig, goats, dog	0-8-0
For every horse or mule under 12 hands ..	1-8-0
For every Race Horse ..	10-0-0

APPENDIX 'L' (CONTINUED)

		Log. Rs.	Sawn. Rs.
(1) Timber			
Teak			
(a) [redacted] and Honney	...	3-0-0 ..	4-0-0
(b) Black-wood	...	2-0-0 ..	3-0-0
(c) Other-wood	...	1-0-0 ..	1-8-0
(2) Chunam or lime	...	0-4-0 per cart lo	
(3) Roofing Tiles(Mangalore Pattern)	...	1-9-0 per cent advalorem	

Class IV. Tobacco.

(a) Cigarettes, Cigars, Beedies, Snuff, Gudak and all other form	...	3-0-0 per maund of 960 tolas.
(b) Tobacco dust including beedi tobacco	..	0-8-0 -do-
(c) Tobacco stalk (Kaddapudi)	..	0-4-0 -do-

Class V. Piece-goods and other textile fabrics and manufactured articles of clothing and dress:-

Piece-goods and other textile fabrics and manufactured articles of clothing and dress..	0-0-3 per rupee advalorem.

Class VI. Other articles which are not specified above and which may be approved by an order in this behalf -

Class VI. Other articles which are not specified above and which may be approved by an order in this behalf -

1. Horse-gram ...	1-0-0	per cent advalorem
2. Foreign i.e.,(Non-Indian) Raw Silk ...	2-0-0	-do-
3. Foreign (Non-Indian) Art Silk and Art Silk Yarn ..	1-9-0	-do-
4. Coffee ...	1-9-0	-do-
5. Tea	1-9-0	-do-
6. Tallow, Whale-oil, Fish Oil and all other Fats ..	0-2-0	per maund of 960 tolas weight.
7. Cement .	1-9-0	per cent advalorem.
8. Cuddapah Slabs ...	1-9-0	-do-
9. Foreign (Non-Indian) Soaps ...	1-9-0	do-
10. New Gunnies ...	1-9-0	-do-
11. Vegetable Ghee, Deodorised Oils, Hydrogenated Oils and Vegetable Products ...	0-2-0	per maund of 960 tolas weight.
12. Iron Building Materials	1-9-0	per cent advalorem.

APPENDIX 'L'(CONTINUED).

5. Certain articles which are otherwise dutiable may be exempted from Octroi as hereto-fore as follows:-

(1) Personal baggage of travellers, goods bonafide the property of Government at the time of import and accompanied by an invoice certified by the Departmental Head concerned that the property contained therein belongs to Government.

(2) Goods which are declared not to be intended for use of consumption within the octroi limits of the Corporation of the City of Bangalore, and are taken to the Bonded Ware-House as provided in the Bye-laws, provided that if such goods be not exported they shall pay the full duty.

(3) Six green cocoanuts, six dry cocoanuts, 100 betel-leaves and one seer of tobacco if brought for personal consumption by bonafide travellers or passengers in Railway Train.

(4) Piece-goods which are exported by the local merchants from within the octroi limits of the Corporation of the City of Bangalore, to outside places, if they are returned back by the addressee and received by the sender within 60 days from the date of despatch provided the goods are produced at the Central Octroi Office before despatch with a duplicate list showing the description and value of the articles sent, and the goods so received back are proved to be the same as those that were originally despatched, the list will be checked and certified to serve as proof for identity of the goods.

(5) Mysore made cumblies imported into the Octroi limits of the Corporation of the City of Bangalore.

(6) Hand-spun and Hand-Woven Khaddar imported into the Octroi limits of the Corporation of the City of Bangalore.

APPENDIX 'J'

ABSTRACT OF ACCOUNT-DEPOSITS.

:ount.	Opening Balance.	Credits.	Total.	Debits.	Closing Balance.
	Rs.	R	Rs.	Rs.	Rs.
..		16,000		6,000	
..		10,000		10,000	
..		3,00,000		3,00,000	
..	20,97,567	3,000	27,97,567	1,000	20.97,567
ces ..		2,000		2,000	
..		1,00,000		1,00,000	
Service ..		3,000		3,000	
..		2,66,000		2,78,000	
	20,97,567.	,00,000	27,97,567	7,00,000	20.97,567

APPENDIX 'K'.

TRACT OF ADVANCES ACCOUNT.

Head of Account.	Opening Balance.	Debits.	Total.	Credits.
	Rs.	Rs.	Rs.	Rs.
Advances to the Corporation Grain Depot ..		2,50,000		2,50,000
Advances to the Electrical Department ..		10,000		10,000
Advances to the Water Supply Department ..		4,00,000		3,00,000
Advances to the Corporation Employees:-				
(i) Conveyance	13,98,923.	10,000	22,48,923.	10,000
(ii) House Building		10,000		50,000
Advances to owners of houses for laying underground pipe		5,000		10,000
Other Advances		1,65,000		2,10,000
Total	13,98,923.	8,50,000	22,48,923	8,50,000

CORPORATION OF THE CITY OF BANGALORE

A P P E N D I X 'C'

DETAILS OF SALARIES AND ESTABLISHMEN

FOR THE YEAR 1953 - 54

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1 GENERAL ACCOUNT -													
1 Management - 1 General Salaries - Commissioner		1			1200) 200)	1	1,200	1,200	200		1,400	16, 00	
ESTABLISHMENT -													
Personal Assistant to the Commissioner		1	300	25	500	1	400	400		45	445	5,340	
Mayor's Clerk		1	60 90EB	5 6	90) 150)	1	70	70	7½	23	100½	1,206	
GENERAL SECTION -													
Manager		1	170	10	250	1	220	220		42½	262½	3,150	
Upper Division Clerks		2	60 90EB	5 6	90) 150)	1 1	120) 102)	222		70	292	3,504	
Lower Division Clerks		7	40 40EB	2 3	50) 80)	1 2	59) 53)						
						1 1 2	50) 44) 40)	339		161	500	6,000	
Personal Clerk to the Commissioner		1	45 60EB	3 4	60 100	1	48	48	15 7½	23	93½	1,122	
Typists		2		-do-		1 1	72) 51)	123		46	169	2,028	
LAND ACQUISITION SECTION -													
Upper Division Clerk		1	60 90EB	5 6	90 150	1	102	102		35	137	1,644	

Lower Division Clerk	1	40 50EB	2 3	50) 80)	1	56	56		23	79	948
Process Server	1	25	1	30	1	25	25	5	20	50	600
RECORD SECTION											
Record Keeper	1	60 90EB	5 6	90) 150)	1	114	114		35	149	1,788
Lower Division Clerks	3	40	2	50)	1	46)	126		69	195	2,340
		50EB	3	80)	2	40)					
Attenders	2	25	1	30)	1	27)	52		46	98	1,176
		30	2	50)	1	25)					
Carried Over	24						1,897	35	638½	2570½	30,846

| | | |

COUNCIL SECTION -											
Secretary to Council	1	150 200	10 20	200) 300)	1	220	220		42½	262½	3,150
Upper Division Clerk	1	60 90 EB	5 6	90) 150)	1	85	85		27½	112½	1,350
Lower Division Clerks	3	40 50 EB	2 3	50) 80)	1 2	65) 50)	165	5	69	239	2,868
Reporters	2	75 100	5 10	100) 200)	1 1	120) 100)	220		62½	282½	3,390
Typist	1	45 60	3 4	60) 100)	1	60	60		23	83	996
TREASURY											
Cashier	1	60 90 EB	5 6	90) 150)	1	150	150		35	185	2,220
Shroff	1	40 50 EB	2 3	50) 80)	1	62	62		23	85	1,020
Gollar	1	25 30	1 2	30) 50)	1	30	30		23	53	636
MENIALS -											
Jamadar	1	30	1	35	1	30	30		23	53	636
Duffadars	3	22	1	27	1 1 1	27) 24) 22)	73	5	63	141	1,692
Carried Over	52					~~4,042~~	4,042	75		5,510½	66,126

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought Forward		52						4,042	75	1,393½	5,510½	66,126	
Peons		27	18	½	22	5	22						
						4	21½						
						1	21						
						6	20½	541	24	540	1,105	13,260	
						2	19½						
						9	18						
TEMPORARY ESTABLISHMENT													
Typist		1	45	3	60	1	45	45		23	68	816	
			60	4	100								
Peons		2	18	½	22	2	18	36		40	76	912	
VAN FOR COUNCILLORS - ESTABLISHMENT -													
Driver		1	45	2	65	1	45	45	10	23	78	936	
Cleaner		1	18	½	22	1	18	18	5	20	43	516	
ADREMA AND ROTA PRINT ESTABLISHMENT -													
Operator		1	100	10	150	1	100	100		27½	127½	1,530	
			150	10	200								
Clerk - Lower Division		1	40	2	50	1	40	40		23	63	756	
			50 EB	3	80								
Attendar		1	25	1	40	1	25	25		20	45	540	
			40	2	60								
TOTAL		87						4,892	114	2,110	7,116	85,392	
Leave Salary and increments and additional staff												5,508	

1A. CHARGES - ESTABLISHMENT											
Prosecuting Inspector	1	150	25/2	200	1	200	200		42½	242½	2,910
Prosecuting Officer	1			100	1	100	100			100	1,200
Advocates	2			150	2	150	300			300	3,600
Clerks	2	40 50 EB	2 3	50 80	1	50 40	90	7½ 5 7½ 5	46	161	1,932
	6						690	25	88½	803½	9,642
Leave Salary and increments											258
									TOTAL		9,900
2 ASSESSMENT AND COLLECTIONS -											
1 REVENUE SECTION-SALARIES											
Revenue Officer	1	300	25	500 75	1	325	325	75	45	445	5,340
	1						325	75	45	445	5,340
Leave Salary and increments											460
									TOTAL		5,800

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 -54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
OFFICE ESTABLISHMENT													
Section Manager		1	110	8	150	1	150	150		35	185	2,220	
Examiners including Correspondence Clerks		3	60 90 EB	5 6	90 150	1 2	132) 108)	348		105	453	5,436	
Second Division Clerks		22	40 50 EB	2 3	50 80	1 1 3 3 7 2 2	71) 68) 62) 59) 53) 48) 46) 40)	1,169		506	1,675	20,100	
Typist		2	45 60	3 4	60 100	1 1	72) 64)	136		46	182	2,184	
Head Cashier		1	60 90 EB	5 6	90 150	1	150	150		35	185	2,220	
		2	40 50 EB	2 3	50 80	1 1	71) 59)	130		46	176	2,112	
Daffedar		1	22	1	27	1	27	27		23	50	600	
Peons		14	18	½	22	2 7	22) 21)	283½		280	563½	6,762	

PROFESSION TAX SECTION -										
Clerk - Upper Division	1	60 90EB	5 6	90) 150)	1	108	108	35	143	1,716
Clerks - Lower Division	2	40 50EB	2 3	50) 80)	2	40	80	46	126	1,512
Typist	1	45 60	3 4	60) 100)	1	45	45	23	68	816
Peons	2	18	½	22	2	18½	37	40	77	924
	52						2,63½	1,220	3,883½	46,602
TEMPORARY ESTABLISHMENT										
Clerk - Upper Division	1	60 90 EB	5 6	90) 150)	1	102	102	35	137	1,644
Clerks - Lower Division	2	40 50 EB	2 3	50) 80)	1	46) 40)	86	46	132	1,584
	55						2,851½	1,301	4,512½	49,830
Lumpsum provision for Cycle seizing and Destraint staff, audit etc										13,000
Piece Work Rates										4,000
Leave Salary and increments										4,670
								TOTAL		71,500

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54

Heads of Account with designation of posts	Authority	Sanctioned No	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXECUTIVE STAFF													
Assistant Revenue Officers		2	150 200	10 20	200) 300)	1 1	230) 150)	380	60	77½	517½	6,210	
Senior Tax Inspector		1	80	4	120	1	100	100	7½	27½	135	1,620	
Tax Inspectors		11	50 80	3 4	80) 100)	(1 (2 (1 (1 (1 (1 (1 (2	100) 80) 77) 74) 68) 65) 60) 54) 50)	758	82½	257½	1,098	13,176	
Bill Collectors		43	40	2	60	(9 (1 (1 (5 (5 (3 (5 14	60) 58) 56) 54) 52) 48) 46) 40)	2,118	322½	989	3,429½	41,154	

Allowance for collection of rents in Srirampuram Labour Colony				10		10		~~12~~	10	10	120
PROFESSION TAX SECTION -											
Tax Inspectors	3	60 90EB	5 6	90) 150)	1 1 1	90) 80) 74)	244	30	78	352	4,224
Bill Collectors	3	40	2	60	3	40	120	22½	69	211½	2,538
Peons	2	18	½	22	2	18½	37		40	77	924
TEMPORARY ESTABLISHMENT -											
Bill Collectors	2	30 40	2 2	40) 50)	2	30	60	15	46	121	1,452
Process Servers	4	25	1	30	4	25	100		80	180	2,160
	71						3,917	540	1674½	6,131½	73,578
Leave Salary and increments											4,422
									TOTAL		78,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
A GENERAL ACCOUNT - 2 Assessment and Collections - (11) Octroi Section - Office Establishment - Head Clerk		1	60 90EB	5 6	90) 150)	1	108	108		35	143	1,716	
Clerks including one Cashier		7	40 50EB	2 3	50 80	1 3 1 1 1	65 62 56 46 40	393		161	554	6,648	
Cashier		1	60 90EB	5 6	90) 150)	1	62	62		23	85	1,020	
Typist		1	45 60	3 4	60) 100)	1	51	51	5	23	79	948	
Dafterband		1	25	1	30	1	25	25		20	45	540	
Daffedar		1	22	1	27	1	22	22		20	42	504	
Peons		5	18	½	22	2 1 2	22) 21) 20½	106		100	206	2,472	
Sweepers		1	18	½	22	1	19½	19½		21	40½	486	

Railway Clerks Pay @ Rs.200-7-0						L S					3,000
Total	18						786½	5	403	1,194½	17,334
Leave Salary and increments											666
Total											18,000
Executive Staff -											
Octroi Superintendent	1	150 200	10 10	200) 300)	1	200	200	30	42½	272½	3,270
Assistant Octroi Superintendent	2	80 90 EB	5 6	90) 150)	1 1	110) 80)	190	20	58	268	3,216
Octroi Inspectors	5	50 80 EB	3 4	80) 100)	1 1 1 1	71) 62) 59) 56) 50)	298	37½	115	450½	5,406
Petty Officers	4	40 50 EB	2 3	50) 80)	1 3	50) 48)	194	30	92	316	3,792
Mutsaddies	53	30 40EB	2 2	40) 50)	7 2 1 3 3 2 2 2 8 5 18	48) 46) 44) 42) 40) 38) 36) 34) 32) 31) 30)	1,885		1,219	3,104	37,248
Carried Over	65						2,767	117-	1,526½	4,411	52,932

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	Pay: Minimum	Pay: Increment	Pay: Maximum	No Employed	Rate of pay on 1st March 1952	Salary per mensem	Allowances	Dearness allowances or high price allowance	Total per month	Total per Year	Remarks
B F		65						2767	117½	1526½	4,411	52,932	
						2	48						
						1	46						
						1	44						
Paigusties		12	30	2	40	2	42	476	30	276	782	9,384	
			40EB	2	50	2	40						
						1	36						
						3	30						
						12	22						
						6	21						
						2	21						
						6	20						
Peons		69	18		22	12	20	1380	--	1380	2,760	33,120	
						12	19½						
						1	19						
						10	18½						
						8	18						
Detective Staff		4	25		30	3	30	115	30	89	234	2,808	
						1	25						
Cycle allowance for Detective Staff									45		45	540	

POST OFFICE ESTABLISHMENT

Mutsaddies	6	30	2	40)	1	44½					
	40EB	40EB	2	50)	2	40)	214		138	352	4,2
					3	30)					
Peons	4	18	½	22	3	20½	81		80	161	1,932
					1	19½					
Gurkha Watchman	2	25	1	30	2	25	50		40	90	1,080
	162						5,083	222½	3529	8,835	106020
Leave Salary and increments											5980
											112000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
II EDUCATION - 1 PUBLIC INSTRUCTION -													
(a) High Schools -													
Chamarajapet High School													
Head Master		1	170	10	250	2	240	240		42½	282½	3,390	
Graduate Assistants		12	60 90 EB	5 6	90) 150)	2 3 1 2 4	80) 75) 70) 65) 60)	825		276	1101	13,212	
Pandit and Moulvis		4		-do-		2 1 1	80) 75) 65)	300		92	392	4,704	
Drill Instructor		1	40 50EB	2 3	50) 80)	1	40	40		23	63	756	
Clerk		1	40 50EB	2 3	50) 80)	1	48	48		23	71	852	
Attender		1	25	1	30	1	29	29		23	52	624	
Peons		4	18	½	22	2 1 1	19½ 18½ 18	74½		80	154½	1,854	

Scavenging Allowance				4			4			4	48
	24						1560½		559½	2120	25,440
A S P F											559
Leave Salary and increments											1,001
Total											27,000
Malleswaram High School											
Head Master	1	170	10	250	1	240	240		42½	282½	3,390
					2	80)					
Assistant Masters	10	60	5	90)	1	75)	710		230	940	11,280
		90 LB	6	150)	4	70)					
					3	65)					
Pandit and Moulvis	3		-do-		1	80)					
					1	75)	220		69	289	3,468
					1	65)					
Drill Inspector	1	40	2	50)							
		50 LB	3	80)	1	48	48		23	71	852
Clerk	1		-do-		1	48	48		23	71	852
Attender	1	25	1	30	1	29	29		23	52	624
Peons	4	18	½	22	2	21)					
					1	19½	80½		80	160½	1,926
					1	19					
Scavenging allowance				4			4			4	48
	21						1,379½		490½	1,870	22,440
A S P F											671
Leave Salary and increments											1,189
TOTAL											24,300

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54(contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No.Employed	Rate of pay on 1st March 1953	Salary per men-sem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Blackpally High School													
Head Master		1	150	10	250	1	210	210		42½	252½	3,030	
Graduate Assistants		11	60	5	90	1	132						
			90 EB	6	150	1	108						
						2	96	877		286	1163	13,956	
						1	75						
						2	65						
						4	60						
Pandits and Urdu Munshi		5	-	do	-	2	80						
						2	75	375		115	490	5,880	
						1	65						
Commerce Teacher		1	-	do	-	1	65	65		23	88	1,056	
Physical Director		1	-	do	-	1	60	60		23	83	996	
Clerk-Upper Division		1	-	do	-	1	114	114		35	149	1,788	
Clerk-Lower Division		1	40	2	50								
			50E.B.	3	80	1	46	46		23	69	828	
Laboratory Attendess		2	25	1	30	1	30						
						1	27	57		46	103	1,236	
Peon		1	18	½	22	1	18	18½		20	38½	462	
Total		24	-	-	-		-	1822½		613½	?,436	29,232	
L A and Increments												1,768	
Total												31,000	

Girls' High School at Gandhi Nagar											
Head Mistress		1	130	10	200	1	140	140		35	175	2,100
Graduate Teachers		7	60 90 E B	5 6	90) 150)	2 3 2	75) 65 (60)	465		161	26	7,512
Kannada Pandit		1	-	do	-	1	65	65		23	88	1,056
Hindi Teacher		1	-	do	-	1	65	65		23	88	1,056
Music Teacher		1	40- 70E B	5	70 100	1	43	43		23	66	792
Clerk-Lower Division		1	40 50E B	2 3	50 80	1	42	42		23	65	780
Laboratory Attender		1	25	1	30	1	26	26		23	49	588
Peons		2	18	½	22	2	18½	37		40	77	924
Scavenging allowance					3			3			3	36
Total		15						886		351	1,237	14,844
L A and increment												1,156
Total												16,000
Grand Total		84						5648½		2014½	7,663	91,956
A S P F												1,230
L A and Increments												5,114
Total												98,300

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 (continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953.	Salary per mensem	Allowances	Dearness allowance or high price allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Middle School and Primary Section at Blackpally													
Allowance to Head Master					30				30		30	300	Only for 10 months in the year- G O No,E 5458-59 Edn-28-51-19/5/15-10-51
Graduate Assistant Teacher		1	60 90E B	5 6	90) 150)	1	96	96		27½	123½	1482	
Assistant Masters		19	40 50E B	2 3	50 80	1	80						
						1	71						
						1	59						
						4	53	967		437	1404	16,848	
						3	50						
						3	48						
						1	44						
						2	42						
						3	40						
Weaving Instructors		2	-	do	-	1	59	107		46	153	1836	
						1	48						
Assistant Masters		6	30	1½	45								
			45	2	55	1	55						
						2	42	251½		138	389½	4,674	
						1	40½						
						2	36						
Assistant Masters		8	25	1	30	1	30						
			30	1½	45	5	26	210		178	388	4,656	
						2	25						
Peons		2	18	½	22	1	21½						
						1	20	41½		40	81½	978	
- Total		38						1673	30	866½	2569½	30,774	
L A and Increments												1,226	
Total												32,000	

Joughpalyam Higher Elementary School

Head Master	1	60 90E B	5 6	90 150	1	65	65		23	88	1,056
Assistant Masters	7	40 50EB	2 3	50 80	1 2 1 3	62 53 48 40	336		161	497	5,964
Assistant Masters	2	30 45	1½ 2	45 55	1 1	40 31½	80½		46	126½	1,518
Assistant Masters	7	25 30	1 1½	30 45	1 1 1 1 3	30 28 27 26 25	186		152	338	4,056
Manual Training Instructor	1	40 50E B	2 3	50 80	1	59	59		23	82	984
Peon	1	18	½	22	1	20	20		20	40	480
Total	19						746½		425	1171½	14,058
Leave Salary and Increments											942
Total											15,000

DE ILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54(contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowances	Total per month	Total per year	Remarks
Hafizia Higher Elementary School.													
Head Master		1	60 90 E B	5 6	90 150	1	150	150	--	35	185	2,220	
Assistant Masters		9	40 50 E B	2 3	50 80	1 2 1 1 1 2 1	80 62 48 46 44 42 40	466		207	673	8,076	
Assistant Masters		4	30 45 E B	1½ 2	45 55	2 1 1	42 40 36	160		92	252	3,024	
Assistant Masters		3	25 30 E B	1 1½	30 45	1 2	30 26	82		69	151	1,812	
Manual Training Instructor		1	40 50 E B	2 3	50 80	1	62	62		23	85	1,020	
Peon		1	18	½	22	1	20	20		20	40	480	
Total		19						940		446	1,386	16,612	
Leave Allowances and Increments												888	
Total												17,500	

Ookadpalyam Higher Elementary School											
Head Master	1	60 90 E B	5 6	90 150	1	60	60		23	83	996
Assistant Masters	9	40 50 E B	2 3	50 80	3 1 1 1	80 53 46 44 40	529	15	211½	755½	9,066
Assistant Masters	13	30 45 E B	1½ 2	45 55	2 2 2 1 2 1 1 2	49 47 45 40½ 36 34½ 33 30	516		299	815	9,780
Assistant Masters	3	25 30	1 1½	30 45	1 1 1	29 28 25	82		66	148	1,776
Manual Training Instructor	1	40 50E B	2 3	50 80	1	53	53	-	23	76	912
Peons	2	18	½	22	1 1	22 18½	40½		40	80½	966
Total	29						1280½	15	662½	1,958	23,496
Leave Salary, and Increments											1,504
Total											25,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 (cont

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
Corporation Girls' Higher Elementary School													
Head Mistress		1	60 90 EB	5 6	90) 150)	1	126	126		35	161	1,932	
Assistant Mistresses		5	40 50 EB	2 3	50) 80)	1 1 3	68) 44) 40)	232		115	347	4,164	
Assistant Mistresses		7	30 45	1½ 2	45) 55)	7	36	252		161	413	4,956	
Needle Work Mistress		1	40 50 EB	2 3	50) 80)	1	40	40		23	63	756	
Assistant Mistresses		4	25	1	30	1 1 2	30) 29) 28)	115		92	207	2,484	
Peons		1	18	½	22	1	19	19		20	39	468	
Female Attenders		3	18	½	22	1 1 1	21) 20) 18½)	59½		60	119½	1,434	
		22						843½		506	1,349½	16,194	
Leave Salary and												806	
												17,000	

Grand Total - (Elementary Schools)	128						5,483½	45	2,906	8,434½	1,01,214	
Leave Salary and increments											5,286	
Grand Total (II) Education - Higher Ele School											1,06,500	
(c) Medical Inspection of Schools												
Medical Inspectors (part time)	2			75	2	75	150	50		200	2,400	
Attender	2	25	1	30	1 1	27) 25)	52		43	95	1,140	
Total	4						202	50	43	295	3,540	
Leave Salary and increments											60	
Total											3,600	
(d) Deaf and Dumb School Establishment												
Head Teacher	1	60 90 EB	5 6	90) 150)	1	120	120	25	35	180	2,160	Proposed ~~to be~~ abolished with effect from ~~1-4~~ 1-5-53
Assistant Teacher	1	40 50 EB	2 3	50) 80)	1	72	72		23	95	1,140	
Peons	2	18	½	22	1 1	22½) 22)	44½		40	84½	1,014	
Total	4						236½	25	98	359½	4,314	
Leave Salary and increments											686	
Total											5,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per Mensem	Allowances	Dearness Allowances or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
III COMMUNICATIONS		—											
1 Engineering Establishment													
Salaries		1	800	50	1,000	1	1,000	1,000	125		1,125	13,500	
Assistant Engineers		2	250	20	450	1	450) 320)	770	250	80	1,100	13,200	
Assistant Engineer		1	250	20	450	1	275	275	75	40	390	4,680	
Licensing Officer		1	250	20	450	1	450	450	150	40	640	7,680	
		5						2,495	600	160	3,255	39,060	
Leave Salary and increments												940	
Total												40,000	
Executive Establishment						8 3	100) 95)						
Overseers		17	60	5	100	4 1 1	90) 75) 70)	1,590	255	458½	2,303½	27,642	
Works Inspectors		8	40 50	2½ 3	50) 80)	5 1 1 1	65) 56) 53) 42)	481½	60	184	725½	8,706	

Overseers	3	100	10	150	1 1 1	150) 140) 110)	400	90	105	595	7,140
Maistries	2			35	2	35	70	15	46	131	1,572
Encroachment Overseers	2	100	10	150	1	150) 110)	260	30	70	360	4,320
Coolies	4	18	½	22	1	20)	75½		80	155½	1,866
Layout and Project Sections											
Graduate Surveyors	1	110 140	8 10	140) 200)	1	180	180	30	35	245	2,940
Survey Establishment											
Surveyors	2	100	10	150	2	140	280	30	70	380	4,560
Revenue Peons	4	18	½	22	1 1 2	20) 19½) 18½)	76½	8	80	164½	1,974
Licensing Section											
Overseers	10	100	10	150	7 2 1	150) 110) 100)	1,370	300	342½	2,012½	24,150
Sub-Overseers	2	60	5	100	1 1	90) 80)	170	30	50½	250½	3,006
Process Servers	12	25	1	30	1 9 1	30) 28) 25)	332	90	270	692	8,304
Assistant Draftsman	1	40	2½	50)	1	42½	42½		23	65½	786
	-	50 EB	5	100)							
Total	68						[illegible]	908	1,[illegible]	8,080½	96,966
Leave Salary and increments											6,034
Total											

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Office Establishment													
Section Manager		1	110	8	150	1	150	150		35	185	2,220	
Accountant		1	60 EB 90	5 6	90) 150)	1	108	108		35	143	1,716	
Accounts Clerk (Establishment)		1		-do-		1	108	108		35	143	1,716	
Accounts Clerks		3	40 EB 50	2 3	50) 80)	1 1 1	62) 50) 48)	160		69	229	2,748	
Drafting Clerk		1	60 EB 90	5 6	90) 150)	1	114	114		35	149	1,788	
Clerks		5	40 EB-50	2 3	50) 80)	2 1 1 1	62) 46) 50) 42)	262		115	377	4,524	
Typists		2	45 60	3 4	60 100	1 1	82) 48)	130		50½	180½	2,166	
Clerks for Assistant Engineers		5	40 EB 50	2 3	50) 80)	1 2 2	50) 46) 42)	226		115	341	4,092	

Attender	1	25	1	30	1	30	30		23	53	636
Daffedar	1	22	1	27	1	27	27		23	50	600
Peons	12	18	½	22)	6 3 2 1	22) 20½) 21½) 18½)	255		240	495	5,940
Watchman	1	18	½	22	1	20½	20½		20	40½	486
Draftsman	2	100	10	150	2	140	280		70	350	4,200
Assistant Draftsman	2	40 EB 50	2½ 5	50) 100)	1 1	90) 55)	145		50½	195½	2,346
Tracers	2	35	2	55	1 1	41) 35)	76		46	122	1,464
Total	40						2,091½		962	3,053½	36,642
Leave Salary and increments											2,758
Total											39,400

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 (continued)

Head of Account with designation of posts	Authority	Sanctioned No	Pay			No Employed	Rate of Pay on 1st March 1953	Salary per mensem	Allowance	Dearness allowances or high price allowance	Total per month	Total per Year	Remarks
			Minimum	Increment	Maximum								
2. Road (b) REPAIRS AND MAINTENANCE ESTABLISHMENT													
Woddars		2	35	2	45	1 1	45 39	84	--	46	130	1,560	
Head Coolies		9	18	½	22	9	20½	184½	--	189	373½	4,482	
Men Coolies		68	18	½	22	43 2 4 19	20½ 20 19½ 19	1360½	--	1428	2788½	33,462	
Female Coolies		34	18	½	22	34	20½	697	--	714	1411	16,932	
Cartmen.		8			60	8	60	480	--	--	480	5,760	
PITCHING GANG													
Maistries		14	35	2	45	11 3	45 37	606	--	322	928	11,136	
Man Coolies		14	18	½	22	11 1 2	20½ 19½ 19	283	--	294	577	6,924	
ADDITIONAL GANG-I DIVISION													
Mason		1	35	2	45	1	41	41	--	23	64	768	
Man Coolies		3	18	½	22	3	19½	58½	--	63	121½	1,458	
Men coolies (Civil are		95	18		22	95	19½	1852½		1,995	3847½	46,170	

III-B DIVISION												
Head Cooly	1	18	½	22	1	20½	20½		21	41½	498
Man coolies	6		-do-		3 1 2	20½) 19½) 19)	119		126	245	2,940
Female coolies	4		-do-		4	20½	82		84	166	1,992
Cartman	1			60	1	60	60			60	720
Masons	2	35	2	45	1 1	45) 43)	88		46	134	1,608
Cartman	1			60	1	60	60			60	720
LAYOUT											
Coolies	4	18	½	22	2 1 1	20½) 20) 19)	80		84	164	1,968
Total	301						6,946½		5,960	12,906½	1,54,878
Leave Salary and increments and revision of establishment											32,122
Total											1,87,000
(3) TOLL ESTABLISHMENT											
Toll Inspector	1	50 80EB	3 4	80) 100)	1	77	77	7½	23	107½	1,290
Peons	18	18	½	22	4 3 4 2 5	22) 20½) 20) 19½) 18)	358½		360	718½	8,622
	19						435½	7½	383	826	9,912
Leave Salary and increments											688
Total											10,600

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 -(continued)

Heads of Account with designation of posts	Authority	Sanctioned No	Pay			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness allowances or high price allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
4 PUBLIC CONVEYANCE - ESTABLISHMENT													
Inspector		1	60 90	5 6	90 150	1	132	132	15	35	182	2,184	
Assistant Inspectors		4	50	3	80	1	59 50	209	30	92	331	3,972	
Sergeants		9	30 40	2 2	40 50	1 1 1 1 1 4	50 48 38 36 34 32	334	67½ DA 5	207	608½ 5	7,302 60	Branding allowance
Painter		1	25	1	30	1	25	25	7	23	55	666	
Peon		1	18	½	22	1	20½	20½		20	40½	486	
Animal and Vehicle Inspector		1	50 80	3 4	80 100	1	92	92	7½	27½	127	1,524	
		17						812½	132½	404½	1,349½	16,194	
Leave Salary, increments and Temporary staff												2,306	
Total												18,500	

7. PURCHASE AND MAINTENANCE OF LORRIES ESTABLISHMENT

Foreman	1	90	6	150	1	114	114	15	35	164	1,968
Assistant Foreman	1	60	5	90	1	75	75		23	98	1,176
Steam Road Roller Drivers	6	45	2	65	1	63)	350		138	488	5,856
					3	61)					
					1	57)					
					1	47)					
Steam Road Roller Cleaners	6	18	½	22	2	19½)	125		120	245	2,940
					3	22)					
					1	20)					
Mechanic	1	50	3	80	1	50	50		23	73	876
Lorry Drivers	8	45	2	65	1	65)	442		184	626	7,512
					1	61)					
					1	57)					
					1	55)					
					2	53)					
					1	51)					
					1	47)					
Lorry Cleaners	9	18	½	22	3	22)	184½		180	364½	4,374
					2	21)					
					3	20)					
					1	19½)					
Fitter	1	40	1	50	1	40	40		23	63	756
Watchmen	2	18	½	22	1	19½)	37½		40	77½	930
					1	18)					
Mechanic	1	50	5	100	1	80	80		23	103	1,236
Mechanic	2			60	2	60	120			120	1,440
Mayor's Car Driver	1	45	2	65	1	51	51	10	23	84	1,008
Commissioner's Car Driver	1	45	2	65	1	47	7	10	23	80	960
Leave Salary and increments	40						1,716	35	835	2,586	31,032
Total											1,968
MANUFACTURE OF ASPHALT											33,000
EXTENSION IN MUNICIPAL WORKSHOP											
Coolies	10	18	½	22	1	21)	198		200	398	4.776
					1	20½)					
					1	20)					

DETAILS OF SALARILS AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs.	Rs	Rs	Rs.	Rs	Rs	
10. Tools and Plants													
Store-Keeper		1	90	6	150	1	114	114	15	35	164	1,968	
Assistant Store-Keeper		2	60	5	90	2	60	120		46	166	1,992	
Clerk		1	40 50 E B	2 3	50) 80)	1	42	42		23	65	780	
Watchmen		4	18	½	22	1 1 2	19') 18½(18)	74		80	154	1,848	
Coolies		4	18	½	22	1 1 1 1	22) 21) 20) 18)	81		80	161	1,932	
Sweeper		1	18	½	22	1	20	20	2	21	43	516	
Total		13						451	17	285	753	9,036	
Leave Salary and increments												664	
Total												9,700	
Decoration Gang													
Maistrys		2			35	2	65	70	15	46	131	1,572	
Coolies		8	18	½	22	8	18½	148		160	308	3,696	
Total		10						218	15	206	439	5,268	
Leave Salary and increments												32	
Total												5,300	
Total - 10 Tools and Plants													
Grand Total												15,000	

IV PUBLIC HEALTH												
1 Superintendence -Salaries												
Health Officer	1	800	50	1,000	1	1,000	1,000	175		1,175	14,100	
Leave allowance											6,000	
Total	1										20,100	
Establishment												
Assistant Health Officers	3	200	10	300	2	360		*				*includes Rs 50 D A to one A H O p m
		300	20	500	1	200	920	275	132½	1,327½	15,930	
Manager	1	110	8	150	1	150	150	10	35	195	2,340	
Upper Division clerks	3	(60	5	90	1	108						
		(90 E B	6	150	2	102	312		105	417	5,004	
		40	2	50	1	65						
					2	56						
Lower Division Clerks	11	50 E B	3	80	1	53	549		253	802	9,624	
					3	48						
					2	46						
					1	43						
					1	40						
Typists	2	45	3	60	1	64						
		60	4	100	1	45	109		46	155	1,860	
Duffedar	1	22	1	27	1	26	26		23	49	588	
					(1	21						
					(1	20						
Peons	8	18	½	22	(2	19	152½		160	312½	3,750	
					(3	18½						
					(1	18						
	29				29		2,218½	285	754½	3,258	39,096	
Temporary Establishment												
Grain Depot Establishment											-	*vide Corpn resolution No 14 dated 15-9-52
Manager	1			50	1	50	50	*7½	23	80½	966	
Lower Division Clerk	1	40	2	50	1	44	44		23	67	804	
		50 E B	3	80								
Clerl	1			35	1	35	35		23	58	696	
Measurers	2	18	½	22	2	21	42		40	82	984	
Peon	1	18	½	22	1	21	21		20	41	492	
	6				6		192	7½	129	328½	3,942	
Total	35				35		2,410½	292½	883½	3,586½	43,038	
Leave allowances and increment and pension											2,562	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with Designation of posts	Authority	Sanction No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
A GENERAL ACCOUNT													
IV PUBLIC HEALTH													
2 MEDICAL RELIEF													
(a) HOSPITAL AND DISPENSARIES													
						2	200)						
						1	190)						
Medical Officer		4	75 150	5 10	150 200	1	170)	760		170	930	11,160	
Nurses		4	30	2	50	1	46)	160		92	252	3,024	
						2	42)						
						1	30)						
Compounders		9	30	2	50	3	50)	400		207	607	7,284	
						2	46)						
						3	40)						
						1	38)						
Male Dressers		4	18	½	22	2	22)	85		80	165	1,980	
						1	21)						
						1	20)						
Clerks		5	40	2	50	1	65)	257		115	372	4,464	
			50 EB	3	80	4	48)						
Peons		6	18	½	22	1	22)	125½		120	245½	2,946	
						1	21½)						
						2	21)						
						2	20)						
Sweepers		4	18	½	22	2	20)	76½		84	160½	1,926	
						1	18½)						
						1	18)						

TUBERCULOSIS DISPENSARY												
Medical Officer		1	75 150	5 10	150) 200)	1	120	120	30	35	185	2,220
Compounder		1	30	2	50	1	32	32		23	55	660
Nurse		1	40	5/2	70	1	70	70	15	23	108	1,296
Nurse		1	30	2	50	1	30	30		23	53	636
Male Dresser		1	18	½	22	1	18	18		20	38	456
Ward Ayah		1	18	½	22	1	20	20		20	40	480
Peon		1	18	½	22	1	19½	19½		20	39½	474
Night Watchman		1	18	½	22	1	18	18		20	38	456
Sweeper		1	18	½	22	1	19½	19½		21	40½	486
Allowances to Dr John T Mani					75				75		75	900
Total		45						2,211	120	1,073	3,404	40,848
Leave Salary and increments and Honoraria												2,252
Total												43,100

N.B ~~The question of transfering the control over the dispensaries to Government is under consideration~~

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 -(Continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMA
2 MEDICAL STAFF													
(b) Corporation Dispensary													
Assistant Surgeon - Class II		1	75 100	5 10	100 200	1	75	75		23	98	1,176	
Compounder		1	30	2	50	1	46	46		23	69	828	
Peons		2	18	1	22	2	18	36		40	76	912	
		4						157		86	243	2,916	
Leave Allowance and increment												184	
												3,100	
Mobile Dispensary													
Assistant Surgeon Class II		1	75 100	5 10	100) 200)	1	140	140	12	35	187	2,244	H R
Compounder		1	30	2	50	1	30	30		23	53	636	
Driver		1	45	2	65	1	45	45		23	68	816	
Cleaners		2	18	1	22	1	22) 19)	41		40	81	972	
Peons		2	18	1	22	2	18	36		40	76	912	
		7						292	12	161	465	5,580	
Leave Allowance and increment												220	
												5,800	

(c) Ayurvedic Dispensary												
Physician	1	60 100	5 10	100) 150)	1	150	150	10	35	195	2 340	H R
Compounder	1	30	2	50	1	46	46		23	69	828	
Attenders	2	18	½	22	1 1	19½) 18½)	38		40	78	936	
	4						234	10	98	342	4,104	
Leave allowance and increment											196	
											4,300	
(d) Unani Dispensary												
Unani Hakim	1	60 100	5 10	100) 150)	1	150	150	10	35	195	2,340	H R
Compounder	1	30	2	50	1	46	46		23	69	828	
Attenders	2	18	½	22	1 1	21½) 20	41½		40	81½	978	
Female Attender	1	18	½	22	1	21½	21½			41½	498	
	5						259	10	118	387	4,644	
Leave allowance and increment											356	
											5,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953-54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Increment	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.	
4 MAINTENANCE OF AMBULANCE VANS													
Drivers		4	45	2	65	2 2	57) 49)	212		92	304	3,648	
Cleaners		2	18	½	22	1	21) 19)	40		40	80	960	
		6						252		132	384	4,608	
Leave allowance and increment												292	
												4,900	
6 P.. .I " MEDICINES													
Small-pox Establishment													
Vaccinators		22	35	2	55	2 1 1 2 4 1 11	55) 53) 51) 49) 47) 41) 35)	926	165	506	1,597	19,164	
Leave allowance and increment												1,036	
		22										20,200	

(b) Infectious Diseases - Establishment -												
Assistant Surgeons - Class II	4	75 100	5 10	100) 200)	4	75	300	80	92	472	5,664	C A
Senior Health Inspector	1	80	4	100	1	104	104	7½	35	146½	1,758	C A
Junior Health Inspectors	4	45	3	90	2 2	51) 45)	198	30 20	92	340	4,080	C A D A
Peons	4	18	½	22	1 1 1 1	22) 20) 10½) 19)	80½		80	160½	1,926	
	13						682½	137½	299	1,119	13,428	
Leave allowance and increment											972	
											14,400	
Rat Destruction - Destruction Staff												
Coolies	29	18	½	22	3 3 1 5 2 3 6 3 3	22) 21½) 21) 20½) 20) 19½) 19) 18½) 18)	576		580	1,156	13,872	
Leave allowance and increment											128	
	29										14,000	

'LS O1 SALARIES AND ESTABLISHMENT FOR THE Y'AR 1953 - 54 (Contd

Heads of Account wit designation of posts	Authorit	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
				Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Cynogassing Staff													
Junior Health Inspector		1	45	3	90	1	63	63	12½	23	98½	1182	
Gangmen		50	18	1	22	23 4 10 6 2 5	21 20½ 20 19½ 19 18½	1022½		1050	2052½	24630	
		51						1065½	12½	1073	2151	25812	
Leave allowance and increment												388	
												26200	
(a) Malaria - Establishment													
Assistant Health Officer		1	100 175	5 10	175) 225)	1	100	100	45	27½	172½	2070	
Junior Health Inspectorsx		6	45	3	90	3 1 2	63) 57) 54)	354	45	138	537	6444	
Clerk		1	40 50EB	2 3	50) 80)	1	53	53		23	76	912	

Head Gangmen	12	25	1	30	12	29	348		276	624	7,488
					3	22					
					35	21					
					2	20½					
Gangmen	86	18	½	22	18	20	1739½		1720	3459½	41,514
					15	19½					
					9	19					
					4	18½					
	106						25	½ 90	2184½	4869	58,428
											3,772
Leave allowance and increment											62,200
(d) Health Propaganda Establishment											
Driver - Propaganda Van	1	45	2	65	1	45	45		23	68	816
Cleaner	1	18	½	22	1	19	19		20	39	468
Operator	1			40	1	40	40			40	480
Lavani Singers	2			40	2	40	80			80	960
	5						184		43	227	2,724
Leave allowance and increment and revision											776
											3,500

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
7 FOOD ADULTERATION ESTABLISHMENT													
Public Analyst		1	100 175	5 10	175) 225)	1	205	205		42½	247½	2,970	
Assistat Analyst		1	75	5	100	1	75	75		23	98	1,176	
Food Inspectors		2	80	4	120	1 1	108) 96)	204	15	62½	281½	3,378	
Clerk		1	40 50 EB	2 3	50 80	1	42	42		23	65	780	
Senior Laboratory Asst		1	25 40	1 2	40 50	1	40	40		23	63	756	
-do-		2	25	1	30	2	29	58		46	104	1,248	
Peons		2	18	½	22	1 1	22) 19)	41		40	81	972	
Leave allowances and increment		10						665	15	260	940	11,280 820	
Total												12,100	
8. CONSERVANCY AND SANITATION - SUPERVISING STAFF						1 8 1	120) 104) 100)						
Senior Health Inspectors		11	80	4	120	1 2	92) 100)	1,144	82½	370	1,596½	19,158	
Junior Health Inspectors		5	60	4	100	1 1 1 1	92) 72) 74) 69)	428	37½	128½	594	7,128	
Junior Health Inspectors		39	45	3	90	16 6 5 11	63) 60) 51) 45)	2,187	292½	897	3,376½	40,518	

Sanitary Overseers	3	45	2	55	1 2	55) 45)	145	22½	69	236½	2,838
Sanitary Overseers	9	35	2	55	2 4 1 2	55) 53) 51) 45)	463	67½	207	737½	8,850
Sanitary Daffedars	109	25	1	30	54 55	30) 28)	3,175		2,522	5,697	68,364
Total	176						7,542	502½	4,193½	12,238	146,856
Leave allowance and increments & revision											7,144
Total											1,54,000
Sweepers, Scavengers & Thoties	1,749	18	½	22	684 118 336 206 120 125 98 62	22) 21½) 21) 20½) 20) 19½) 19) 18½)	36,711		36,729	73,440	8,81,280
Silt Cart Drivers	29	18	½	22	29	20½	594½		580	1,174½	14,094
Cart-man	8	18	½	22	5 1 2	20½) 20) 18½)	159½		168	327½	3,930
Headman Allowance				3				3		3	36
	1,786						37,465	3	37,477	74,945	9,,340
Leave Salary and increment and for additional Sweepers											96,560
Total											9,95,900

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs.		Rs	Rs.	Rs.	Rs	Rs.	Rs	
COMPOST STAFF													
Senior Health Inspector		1	80	4	120	1	104	104	7½	35	146½	1,758	
Daffedar		1	25	1	30	1	28	28		23	51	612	
Sweepers		19	18	½	22	7	20½)	375½		399	774½	9,294	
						4	19½)						
						1	19)						
						1	18)						
						2	18½)						
						4	20)						
		21						507½	7½	457	972	11,664	
Lumpsum provision for new compost to be opened												3,400	
Leave Salary & increment												636	
Total												15,700	
(b) ESTABLISHMENT FOR INTENSIVE CLEANING													
Senior Health Inspector		1	80	4	120	1	112	112	7½	35	154½	1,854	Establishment reduced to
Junior Health Inspectors		2	45	3	90	2	45	90	15	46	151	1,812	1 Junior Health Inspector
Sanitary Daffedars		10	25	1	30	3	30)	265		215	480	5,760	on 45 3 90 + C A 7)(
						7	25)						3 Daffedars on 25 1 30
Driver		1	45	2	65	1	57	57		23	80	960	1 Driver 45 2 61
Cleaner		1	18	½	22	1	19	19		20	39	468	1 cleaner 18 ½ 22
Sweepers		50	18	½	22	1	22)	910½		1,050	1,960½	23,526	25 Sweepers on 18 ½ 22
						1	20)						
						1	19½)						
						3	19						2 Phenyle Carts on Rs 60/- each
						44	18						
		2			60	2	60	120			120	1,440	
		67						1,573	22	1,389	2,985	35,820	

INTENSIVE CLEANING ESTABLISHMENT (ENGINEERING DEPARTMENT)											
Head Coolies	3	18	½	22	3	20½	61½		63	124½	1,494
Men Coolies	16		-do-		16	20½	328		336	664	7,968
Men Coolies	2		-do-		2	20	40		42	82	984
Men Coolies	4		-do-		4	19½	78		84	162	1,944
Men Coolies	7		-do-		7	19	133		147	280	3,360
Female Coolies	14		-do-		14	20	287		294	581	6,972
Female Cooly	1		-do-		1	19	19		21	40	480
Masons	2	35	2	45	1	41	41		23	64	768
Carmen	2			60	2	60	120			120	1,440
Total							1197½		1,956	2,253	27,042
Leave Salary and increments											958
Total											28,000
HEALTH DEPARTMENT ESTABLISHMENT											37,920

Abolished with effect from 1 6 1913.

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(F) Mobile Police Staff -													
Police Daffedars		3											
Police Constables		6									720	8,640	
(H) Maintenance of Lorries - Establishment.													
Lorry Drivers		39	45	2	65	1	61	1,961	15	897	2,873	34,476	
						2	59						
						5	57						
						12	53						
						1	51						
						18	45						
Lorry Cleaners		39	18	½	22	1	21	754		780	1,534	18,408	
						13	20						
						8	19½						
						11	19						
						6	18						
Watchman		1	18	½	22	1	18	18		20	38	456	
		79						2,733	15	1,697	4,445	53,340	
Leave Salary and increment												2,660	
Total												56,000	
(H) Repairs to Carts - Establishment						1	51						
Carpenters		2	45	2	65	1	45	96		46	142	1,704	
Blacksmiths		2	45	2	65	2	51	102		46	148	1,776	
Painters		1	45	2	65	1	45	45		23	68	816	
Hammermen		2	25	1	30	2	28	56		46	102	1,224	
						1	19½						
Bellow Boys		2	18	½	22	1	18	37½		40	77½	930	
		9						336½		201	537½	6,450	
Leave Salary and increments Total												150	

(l) Hire of Carts -												
Cask Carts (hire)	4			60	4	60	240			240	2,880	
Leave Salary and increments											20	
Total											2,900	
(m) Store Establishment												
Store Keeper	1	60 90EB	5 6	90) 150)	1	102	102	7½	35	144½	1,734	
Store Clerk	1	40 50EB	2 3	50) 80)	1	68	68		23	91	1,092	
Peons	2	18	½	22	1 1	20) 19)	39		40	79	948	
Watchman	2	18	½	22	1 1	18½) 18)	36½		40	76½	918	
	6						245½	7½	138	391	4,692	
Leave Salary and increments											208	
Total											4,900	
10 BIRTHS AND DEATHS -												
A Registration Charges -												
Establishment -												
Statistical Assistants	22	25	1	30	8 4 10	30) 27) 25)	598		476	1,074	12,888	
	22										12,888	
Leave Salary and increment											212	
Total											13,100	

DETAIL OF SALARIES AND ESTABLISHMENT TO BE VOTED FOR 1953 - 54 (Cont'd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per annum	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
MATERNITY AND CHILD WELFARE													
Lady Doctor		1	150	10	250	1	250	250	75	42½	367½	4,410	C A
Lady Doctor		1	75 100	5 10	100) 200)	1	75	75	20	23	118	1,416	C A
Public Health Nurse		1	00	10	150	1	100	100	15	27½	142½	1,710	C A
-do-		1	60	5	100	1	60	60	15	23	98	1,176	C A
Lady Health Visitors		6	55 LB 80	5 10	75) 110)	2 1 1 1 1	110) 85) 80) 70) 55)	510	90	166	766	9,198	
Centre Nurses		6	35	2	55	1 1 3 1	55) 49) 43) 39)	272	30	138	440	5,280	
Clerk		1	40 50 B	2 C2	50 80	1	40	40		23	63	756	

Midwives	32	35	2	55	4 2 3 2 5 2 1 2 2 1 1 6 1	55) 49) 52) 50) 48) 45) 44) 43) 42) 38) 34) 35) 37)	1,437	160	736	2,333	27,996
Watchmen (Part-time)	6			10	6	10	60			60	720
Compounder (Part-time)	1			10	1	10	10			10	120
Peons	9	18	½	22	1 3 1 1 3	22) 21) 20) 19) 18)	178		180	358	4,296
Ayahs	11	18	½	22	2 3 2 2 2	22) 21) 20½ 20) 18½	225		220	445	5,340
Sweepers	3	18	½	22	1 2 1	21) 20) 19½	60½		63	123½	1,482
Sweepers (Part-time	3			2	3	2	6			6	72
	82						3,283½	405	1,642½	5,331	63,972

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	Rs.	
MATERNITY HOMES -													
MANIVARTHPET MATERNITY HOME													
Lady Doctor		1	75 100	5 10	100) 200)	1	75	75	20	23	118	1,416	
Midwives		3	30	2	50	1 1 1	50) 46) 37)	133	15	69	217	2,604	
Peons		3	18	1½	22	1 1 1	22) 21) 20)	63		60	123	1,476	
Ayahs		3	18	1½	22	3	21	63		60	123	1,476	
Dhobi		1	18	1½	22	1	21	21		20	41	492	
Sweepers		2	18	1½	22	2	21	42		42	84	1,008	
		13						397	35	274	706	8,472	
CHALLARAM MATERNITY HOME -													
Lady Doctor		1	75 100	5 10	100) 200)	1	110	110	20	35	165	1,980	
Midwives		3	30	2	50	1 1 1	47) 42) 39)	128	15	69	212	2,544	
Peons		3	18	1½	22	2 1 1	22) 21½ 21)	65½		60	125½	1,506	
Ayahs		3	18	1½	22	1 1	21) 18)	81		60	121	1,452	
Dhobi		1	18	1½	22	1	21½	21		20	41½	498	
		2	18	1½	22	1 1	21) 19)	40		42	82		
		13											

SRI UNNAMALAI AMMAL MATERNITY HOME -

Midwives	3	30	2	50	1 1	41) 39)	130	15	63	208	2,496
Compounder	1	30	2	50	1	36	36		23	59	708
Peons	3	18	½	22	1 2	21½) 20½)	62½		60	122½	1,470
Ayahs	3	18	½	22	3	20½	61½		60	121½	1,458
Dhobi	1	18	½	22	1	20½	20½		20	40½	486
Sweepers	2	18	½	22	1 1	20½) 20)	40½		42	82½	990
	13						351	15	268	634	7,608

SRI POBATHI KRISHNIAH SETTY KAMALAKSHAMMA MATERNITY HOME

Lady Doctor	1	75 100	5 10	100) 200)	1	85	85	20	27½	132½	1,590
Midwives	3	30	2	50	1 2	50) 42)	134	15	69	218	2,616
Peons	3	18	½	22	1 1 1	22) 20½) 19)	61½		60	121½	1,458
Ayahs	3	18	½	22	3	19½	58½		60	118½	1,422
Dhobi	1	18	½	22	1	19½	19½		20	39½	474
Sweepers	2	18	½	22	2	19½	39		42	81	972
	13						397½	35	278½	711	8,532

DHARMAPRAKASHA M DASAPPA - THIRUMALAMMA MATERNITY HOME

Lady Doctor	1	75 100	5 10	100) 200)	1	190	190	20	42½	252½	3,030
Midwives	3	30	2	50	2 1	50) 48)	148	15	69	252	2,784
Peons	3	18	½	22	1 2	19½) 19)	57½		60	117½	1,410
Ayahs	3	18	½	22	3	19½	58½		60	118½	1,422
Dhoby	1	18	½	22	1	19½	19½		20	39½	474
Sweepers	2	18	½	22	2	19	38		42	80	960
	13						511½	35	293½	840	10,080

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY			No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year
			Minimum	Increment	Maximum							
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs.
ULSOOR MATERNITY HOME												
Lady Doctor		1	75 100	5 10	100) 200)	1	80	80	20	23	123	1,476
Midwives		3	30	2	50	2 1	39) 37)	115	15	69	199	2,388
Peons		3	18	½	22	3	19	57		60	117	1,404
Ayahs		3	18	½	22	2 1	19) 18)	56		60	116	1,392
Dhoby		1	18	½	22	1	19	19		20	39	468
Sweepers		2	18	½	22	2	19	38		42	80	960
Total		13						365	35	274	674	8,088
MAGADI ROAD MATERNITY HOME												
Lady Doctor		1	75 100	5 10	100) 200)	1	80	80	20	23	123	1,476
Midwives		3	35	2	55	1 1 1	53) 49) 46)	148	15	69	232	2,784
Peons		3	18	½	22	3	18½	55½		60	115½	1,386
Ayahs		3	18	½	22	3	18½	55½		60	115½	1,386
Dhoby		1	18	½	22	1	18½	18½		20	38½	462
Sweepers		2	18	½	22	2	18½	37		42	79	948
Total		13						394½	35	274	703½	8,442

BASAVANGUDI MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100) 200)	1	80	80	20	23	123	1,476
Midwives	3	35	2	55	1 1 1	50) 46) 37)	133	15	69	217	2,604
Peons	3	18	½	22	1 1 1	21) 18½) 18)	57½		60	117½	1,410
Ayahs	3	18	½	22	3	18½	55½		60	115½	1,386
Dhoby	1	18	½	22	1	18½	18½		20	38½	462
Sweepers	2	18	½	22	2	18½	37		42	79	948
Total	13						381½	35	274	690½	8,286
THIMMIAH ROAD MATERNITY HOME											
Lady Doctor	1	75 100	5 10	100) 200)	1	75	75	20	23	118	1,416
Midwives	3	33	2	55	3	35	105	15	69	189	2,268
Peons	3	18	½	22	3	18	54		60	114	1,368
Ayahs	3	18	½	22	3	18	54		60	114	1,368
Dhoby	1	18	½	22	1	18	18		20	38	456
Sweepers	2	18	½	22	2	18	36		42	78	936
Total	13						342	35	274	651	7,812
MILK CENTRES											
ULSOOR MATERNITY HOME MILK CENTRE											
Midwife	1	35	2	55	1	35	35	5	23	63	756
Peon	1	18	½	22	1	18	18		20	38	456
Ayah	1	18	½	22	1	18½	18½		20	38½	462
	3						71½	5	63	139½	1,674
DASAPPA MILK CENTRE											
Midwife	1	35	2	55	1	35	35	5	23	63	756
Peon	1	18	½	22	1	18	18		20	38	456
Ayah	1	18	½	22	1	18½	18½		20	38½	462
	3						71½	5	63	139½	1,674

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
KANIYARA COLONY MILK CENTRE													
Midwife		1	35	2	55	1	37	37	5	23	65	780	
Peon		1	18	½	22	1	18	18		20	38	456	
Ayah		1	18	½	22	1	18½	18½		20	38½	462	
Total		3						73½	5	63	141½	1,698	
BELIMUTT WELFARE CENTRE													
Midwives		3	35	2	55	3	35	105	15	69	189	2,268	
Peons		3	18	½	22	3	18	54		60	114	1,368	
Ayahs		3	18	½	22	3	21½	64½		60	124½	1,494	
Total		9						223½	15	189	427½	5,130	
SRI RAMAPURAM MILK CENTRE													
Midwife		1	35	2	55	1	35	35	5	23	63	756	
Peon		1	18	½	22	1	18	18		20	38	456	
Ayah		1	18	½	22	1	18	18		20	38	456	
Total		3						71	5	63	139	1,668	
PALACE GUTTAHALLY MILK CENTRE													
Midwife		1	35	2	55	1	35	35	5	23	63	756	
Peon		1	18	½	22	1	18	18		20	38	456	
Ayah		1	18	½	22	1	18	18		20	38	456	
Total		3						71	5	63	139	1,668	
PUDUPARACHERRY MILK CENTRE													
Midwife		1	35	2	55	1	35	35	6	23	63	756	
Peon		1	18	½	22	1	18	18		20	38	456	
Ayah		1	18	½	22	1	18	18		20	38	456	
Total		3						71	5	63	139	1,668	
TOTAL MATERNITY HOMES AND MILK CENTRES - ESTABLISHMENTS		226						7502½	745	4705½	12,953	1,55,436	
Leave Salary and increment and additional staff												15,064	includes provision for 3 ayahs, 3 mid wives one dhoby and 25 sweepers for Chelsea
Total												170,500	

(c) BURIAL AND BURNING GROUNDS

Cemetry Registrars	3	25	1	10	1	36)	159		115	274	3,288
					1	33)					
					2	31)					
					1	28)					
Assistant Cemetry Registrars	18	18	½	22	4	22)	367½		360	727½	8,730
					7	21)					
					1	20½)					
					1	19½)					
					2	19)					
					1	18½)					
					2	18)					
Grave diggers	8			5	8	5	40		80	120	1,440
Total	31						566½		555	1,121½	13,458
Leave salary & increments											1,042
Total											14,500
13 PUBLIC AMENITIES											
(a) PUBLIC GARDENS AND PARKS ESTABLISHMENT											
Superintendent	1	100	10	150	1	150	150	50	35	235	2,820
Horticultural Inspectors	2	50	5	100	1	90)	175	15	55	245	2,940
					1	85)					
Maistries	2			35	2	35	70	15	46	131	1,572
Malies	65	18	½	22	11	21½)	1312½		1,332	2,644½	31,734
					20	20½)					
					2	20)					
					30	19½)					
Sweepers	4	18	½	22	3	20½)	81		84	165	1,980
					1	19½)					
Cartmen	3			60	3	60	180			180	2,160
Watchmen	2	18	½	22	2	18	36		42	78	936
	79						2004¼	80	1,594	3,678½	44,142
Leave Salary and increments											858
Total											45,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance of High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
(c) MAINTENANCE OF RADIOS - ESTABLISHMENT													
Supervisor		1	75	5	100	1	80	80		23	103	1,236	Establishment proposed to be abolished retaining the services of the Supervisor only
Supervisor		1			15	1	15	15			15	180	
Turners		6			10	6	10	60			60	720	
M N KRISHNA RAO PARK													
Mechanic		1			25	1	25	25		20	45	540	
Watchman		1	18	½	22	1	20½	20½		21	41½	498	
		10						200½		64	264½	3,174	
Leave Salary & increments												126	
Total												3,300	
PUBLIC AMENITIES													
(d) SWIMMING POOL (including Ulsoor Tank)													
Ulsoor Tank Boat care-taker		1	20	1	25	1	23	23		20	43	516	
Swimming Pool Instructors		2	30	1	35	1	35)	65		46	111	1,332	
						1	30)						
Assistant Instructor		1	20	1	25	1	24	24		20	44	528	
Booking Clerk		1	30	2	40)	1	40	40		23	63	756	
			40	2	50)								
Gurkha Watchmen		2			25	2	25	50		40	90	1,080	
Watchmen		2	18	½	22	1	20)	39		40	79	948	
						1	19)						
Sweeper		1	18	½	22	1	20	20		21	41	492	
		10						261		210	471	5,652	
Leave salary & increments												148	
Total												5,800	

(e) MAINTENANCE OF BATHING GHAT											
Watchman Doddapalyam	1	18	½	22	1	18	18		20	38	456
Mechanic Gopalpalyam	1	18	½	22	1	20½	20½		21	41½	498
Chickpet Bathing Ghat Watchman	1	18	½	22	1	20½	20½		21	41½	498
Kalasipalyam Bus Stand Watchmen	2	18	½	22	2	20½	41		42	83	996
Lumpsum provision for extra staff											552
Total	5						100		104	204	3,000
(g) READING ROOMS AND LIBRARIES											
Attenders and Librarians	7	25	1	30	4 1 2	29) 28) 25)	194		161	355	4,260
Sweepers (part time)	3			4	3	4	12			12	144
	10						206		161	367	4,404
Leave Salary and increments											96
House rent											600
Total											5,100

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
REMUNERATIVE ENTERPRISES Markets - Establishment													
Tax Inspector		1	50 80	3 4	80) 100)	1	96	96	7½	27½	131	1,572	
Bill Collectors		2	40	2	60	1 1	52) 40)	92	15	46	153	1,836	
Peon		1	18	2	22	1	22	22		20	42	504	
		4						210	22½	93½	326	3,912	
Senior Health Inspector		1	80	4	120	1	100	100	7½	27½	135	1,620	
Junior Health Inspector		1	45	3	90	1	45	45	7½	23	75½	906	
Sanitary Daffedars		11	25	1	30	11	28	308		253	561	6,732	
Watchmen		3	18	½	22	1 1 1	21) 19½) 18½)	59		60	119	1,428	
Sweepers		51	18	½	22	11 2 10 6 9 7 3 3	22) 21½) 21) 20½) 20) 19½) 19) 18½)	1047		1071	2,118	25,416	
		67						1559	15	1434½	3,008½	36,102	

SRI KRISHNARAJENDRA MARKET -

Market Superintendent	1	150 200	10 10	200 300	1	160	160	30	35	225	2,700
Clerk	1	40 50 B	2 3	50 80	1	48	48		23	71	852
Inspector	1	60 90 B	5 6	90 150	1	100	100		27½	127½	1,530
Asst Market Inspectors	2	50 65	3 3	65 80	1 1	53 50	103		46	149	1,788
Bill Collectors	4	30 40 B	2 2	40 50	1 3	40 30	130		92	222	2,664
Nuisaddies	2	30 40 B	2 2	40 50	1 1	48 32	80		46	126	1,512
					6	22					
					3	21½					
Coolies	23	18		22	1	20½	460½		460	920½	11,046
					2	20					
					11	18½					
Gurkha watchmen	4			25	4	18	72		80	152	1,824
Mutton market allowance								10		10	120
	38						1153½	40	809½	2003	24,036
GRAND TOTAL MARKETS	109						2922½	77½	2337½	5337½	64,050
Leave salary and increments											
House rent allowance to Sweepers											3,950
Total											68,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per month	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs.	
2 SLAUGHTER HOUSES													
Veterinary Inspector		1	100 140	8 10	140 200	1	170	170	7½	42½	220	2,640	
Veterinary Inspector		1	75 150	5 10	150 200	1	120	120	7½ 15	35	177½	2,130	C A D A
Veterinary Assistant		1	100	5	150	1	120	120	7½	35	162½	1,950	
Sanitary Daffedars		5	25	1	30	5	28	140		115	255	3,060	
Watchmen		2	18	½	22	1 1	21 18	40		40	80	960	
Sweepers		16	18	½	22	4 4 4 1 1 1 1	22) 21½) 21) 20) 19½) 18½) 18)	334		336	670	8,040	
Water Pump coolies		4	18	½	22	1 2 1	21) 20) 19½)	80½		80	160½	1,926	
Peon		1	18	½	22	1	18½	18½		20	38½	462	
Meat Van drivers		4	45	2	65	3 1	53) 45)	204		92	296	3,552	
Checkers		2	25	1	30	2	30	60		46	106	1,272	
Cleaners		4	18	½	22	1 1 1 1	22) 20) 19) 18)	79		80	159	1,908	

Coolies for Blood cleaning	2			10	2	10	20			20	240
Meat Carriers	14	18	½	22	14	20	280		280	560	6,720
Total	57						1,666	37½	1,201½	2,905	34,860
Leave Salary and increment & H R to Sweepers											2,640
Total											37,500
3 POUNDS (CITY AREA)											
Pound Keeper	1	30 40 EB	2 2	40 50	1	50	50		23	73	876
Asst Pound Keepers	2	25	1	30	2	25	50		46	96	1,152
Peons	2	18	½	22	1 1	20½) 18)	38½		40	78½	942
CIVIL STATION AREA											
Mutsaddies	2	25	1	40	1 1	39) 25)	64		43	107	1,284
Attenders	2	18	½	22	1 1	21½) 19)	40½		40	80½	966
Sweepers	2	18	½	22	1 1	22(21)	43		42	85	1,020
Total	11						286		234	520	6,240
Leave allowance and increments											360
Total											4 600

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
5. LAND DEVELOPMENT - ESTABLISHMENT													
Bill Collector		1	40	2	60	1	44	44	7½	23	74½	894	
Watchmen		3	18	½	22	3	20	60		60	120	1,440	
Sweepers		4	18	½	22	1 1 1	20) 19) 18½)	76½		84	160½	1,926	
Total		8						180½	7½	167	355	4,260	
Leave allowance and increments												340	
Total												4,600	
RENT FROM SETTLEMENT ACCOUNT ESTABLISHMENT													
Building Clerk		1	40 50EB	2 3	50) 80)	1	42	42		23	65	780	
Bill Collectors		3	40	2	60	1 2	50) 48)	146	22½	69	237½	2,850	
Watchmen		2	18	½	22	2	18½	37		40	77	924	
		6						225	22½	132	379½	4,554	
Leave Salary and increments				-								346	
Total												4,900	

B LIGHTING ACCOUNT											
Electricians	1	90	6	150	1	108	108	15	35	158	1,896
Wireman	1	40	1	50	1	41	41		23	64	768
Helpers	2	18	½	22	2	19	38		40	78	936
Total	4						187	15	98	300	3,600
Leave Salary and increments											100
Total											3,700
C WATER SUPPLY AND DRAINAGE											
1 WATER SUPPLY - ESTABLISHMENT											
Examiner	1	60 90 EB	5 6	90) 150)	1	108	108		35	143	1,716
Clerks	4	40 50 EB	2 3	50) 80)	4	48	192		92	284	3,408
Shroff	1		-do-		1	48	48		23	71	852
Bill Collectors	3	40	2	60	1 1 1 1	54) 52) 44)	150	22½	69	241½	2,898
Total	9						498	22½	219	739½	8,874

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Contd)

Heads of Account with designation of posts	Authority Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
		₹	₹	₹		₹	₹	₹	₹	₹	₹	
ENGINEERING DEPARTMENT -												
Assistant Engineer	1	250	20	450	1	410	410	75	40	525	6,300	
Overseers, Works, Distribution and Maintenance	3	100	10	150	2 1	150) 100)	100	90	97½	587½	7,050	
Reservoir Attendents	2	30	2	50	2	50	100		46	146	1,752	
Fitters	10	30	2	50	4 3 1	50) 48) 46)	474		230	704	8,448	
Painter	1	35	2	45	2 1	42) 45	45		23	68	816	
Man Coolies	10	18	½	22	2 3 4	22) 20½ 19½	201½		200	401½	4,818	
Turn Cocks	8	22	1	27	1 5	18 27	210		184	394	4,728	
Boy Coolies	10	10	½	15	3 9 1	25) 11½ 12½	116		200	316	3,792	
Masons	2	35	2	45	1 1	45 43)	88		46	134	608	
Coolies for Masons	2	10	½	22	1 1	11½ 10	21½		40	61	738	
Pump House Drivers	5	25	1	30	4 1	30 28	148		115			
Peons	2	18	½	22								

Additional Establishment(P D)	2	40 50LB	2 3	50) 80)	1 1	46) 42)	88		46	134	1,608
Bill Collector	1	40	2	60	1	40	40	7½	23	70½	846
Process Servers	3	25	1	30	3	25	75		60	135	1,620
	71						2958	195	1,609½	4,762½	57,150
Leave Salary and increments											2,850
Total											60,000
2) METER ESTABLISHMENT											
Health Inppector	1	50	5	100	1	70	70	7½	23	100½	1,206
Meter Readers	7	40 50LB	2 3	50) 80)	2 1 3 1	59) 50) 46) 42)	348		161	509	6,108
Meter Cleaners	7			10	7	10	70		140	210	2,520
Meter Repairer	1	30	2	50	1	40	40		23	63	756
Meter Cooly	1	10	½	15	1	11½	11½		20	31½	378
	17						539½	7½	367	914	10,968
Leave Salary and increments											1,032
Total											12,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 54 (Cont'd)

Heads of Account with designation of posts	Authority Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1953	Salary per Mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
		Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
DRAINAGE ESTABLISHMENT -												
Sub-Engineer	1	100	10	150	1	100	100	30	27½	157½	1,890	
Overseers	2	100	10	150	2	150	300	60	70	430	5,160	
Sub-Overseers	5	60	5	100	2 2 1	95) 75) 65)	405	75	124	604	7,248	
Main Sewer Attendants	2	30	2	50	1 1	50) 40)	90	15	46	151	1,812	
Clerk - Sub Engineer	1	30 40EB	2 2	40 50	1	36	36		23	59	708	
Assistant Draftsman	1	40 50EB	2½ 5	50 100	1	80	80		23	103	1,236	
Daffedars	3	25	1	30	3	28	84		69	153	1,836	
Peons	2	18	½	22	2	19½	39		40	79	948	
Sweepers	36	18	½	22	9 2 19 6	22) 21½) 20) 19½)	738	36	756	1,530	18,360	
	53						1872	216	1,178½	3,266½	39,198	

WELL WORKS ESTABLISHMENT

Well Operator	1	45	2	65	1	51	51		23	74	888
Pump House Drivers	2	30	2	50	2	36	72		46	118	1,416
Watchmen	2	18	½	22	2	19½	39		40	79	948
Boat Gang	8	18	½	22	8	19½	156		160	316	3,792
Tank Watchmen	2	18	½	22	1 1	20½ 18½	39		42	81	972
	15						357		311	668	8,016
	68						2229	216	1489½	3,934½	47,214

Heads of Account with designation of posts	Authority	Sanctioned No.	PAY Minimum	PAY Increment	PAY Maximum	No. Employed	Rate of pay on 1st March 1953	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Ps.	Rs.	Rs.	Rs.	Rs.	Rs.	
3 DRAINAGE ESTABLISHMENT													
Junior Health Inspector		1	45	3	90	1	63	63	7½	23	93½	1,122	
Mechanic		1			45	1	45	45		23	68	816	
Helper		1			25	1	25	25		20	45	540	
Gurkha Watchmen		2	25	1	30	2	25	50		40	90	1,080	
Main Drain Gang		16	18	½	22	4 4 1 3 2 2	22 21 20 19½ 19 18½	325½		336	661½	7,938	
Pipe Line Gang		21	18	½	22	4 1 9 3 1 3	22 21 20½ 20 19½ 18½	428½		441	869½	10,434	
Kalihat Gang		24	18	½	22	9 2 4 1 2 5 1	22 21½ 21 20½ 20 19½ 18½	501½		504	1,005½	12,066	
Health Department		66						1438½	7½	1,387	2,833	33,996	
Engineering Department		68						2229	216	1,489½	3,934½	47,214	
		134						3667½	223½	2,876½	6,767½	81,210	
Leave allowance and increment and House Rent to Sweepers												3,890	
TOTAL												85,100	

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